

D. NATIONAL MAPPING AND RESOURCE INFORMATION AUTHORITY

For general administration and support, and operations, as indicated hereunder..... P 1,464,241,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 53,035,000	P 99,390,000	P 4,950,000	P 157,375,000
3000000000000000	Operations	307,270,000	773,873,000	122,058,000	1,203,201,000
	Total, Programs	360,305,000	873,263,000	127,008,000	1,360,576,000
PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		58,541,000	45,124,000	103,665,000
	Total, Project(s)		58,541,000	45,124,000	103,665,000
	TOTAL NEW APPROPRIATIONS	P 360,305,000	P 931,804,000	P 172,132,000	P 1,464,241,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 47,573,000	P 98,087,000		P 145,660,000
100000100002000	Human Resource Development		1,303,000	4,950,000	6,253,000
100000100003000	Administration of Personnel Benefits	5,462,000			5,462,000
	Sub-total, General Administration and Support	53,035,000	99,390,000	4,950,000	157,375,000
3000000000000000	Operations				
3100000000000000	00 : Adaptive capacities of human communities and natural systems improved	307,270,000	832,414,000	167,182,000	1,306,866,000
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31010000000000	MAPPING AND RESOURCE INFORMATION PROGRAM	307,270,000	832,414,000	167,182,000	1,306,866,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	171,225,000	166,584,000	77,200,000	415,009,000
310100100002000	Topographic Base Mapping and Geodetic Surveys	50,284,000	568,829,000		619,113,000
310100100003000	Resource Assessment and Mapping	45,185,000	28,091,000	20,409,000	93,685,000
310100100004000	Geospatial Information Management	40,576,000	10,369,000	24,449,000	75,394,000
Projects					
Locally-Funded Project(s)					
310100200001000	NAMRIA Geospatial Data Infrastructure		58,541,000	45,124,000	103,665,000
Sub-total, Locally-Funded Project(s)			58,541,000	45,124,000	103,665,000
Sub-total, Projects			58,541,000	45,124,000	103,665,000
Sub-total, Operations		307,270,000	832,414,000	167,182,000	1,306,866,000
TOTAL NEW APPROPRIATIONS		P 360,305,000	P 931,804,000	P 172,132,000	P 1,464,241,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

151,872

Total Permanent Positions

151,872

Other Compensation Common to All

Personnel Economic Relief Allowance

9,336

Representation Allowance

1,746

Transportation Allowance

1,746

Clothing and Uniform Allowance

1,945

Mid-Year Bonus - Civilian

12,657

Year End Bonus

12,657

Cash Gift

1,945

Step Increment

380

Productivity Enhancement Incentive

1,945

Total Other Compensation Common to All

44,357

Other Compensation for Specific Groups	
Other Personnel Benefits	105

Total Other Compensation for Specific Groups	105

Other Benefits	
PAG-IBIG Contributions	466
PhilHealth Contributions	1,422
Employees Compensation Insurance Premiums	466
Loyalty Award - Civilian	405
Terminal Leave	618

Total Other Benefits	3,377

Basic Pay	
Base Pay	53,447

Total Basic Pay	53,447

Other Compensation Common to All	
Personnel Economic Relief Allowance	5,376
Clothing/ Uniform Allowance	1,120
Subsistence Allowance	12,264
Laundry Allowance	96
Quarters Allowance	1,240
Longevity Pay	16,755
Mid-Year Bonus - Military/Uniformed Personnel	4,454
Officers' Allowance - Military/Uniformed Personnel	1,896
Provisional Allowance - Military/Uniformed Personnel	12,858
Year-end Bonus	4,454
Cash Gift	1,120
Productivity Enhancement Incentive	1,120

Total Other Compensation Common to All	62,753

Other Compensation for Specific Groups	
Hazard Duty Pay	1,855
Sea Duty Pay	8,525
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	28,003

Total Other Compensation for Specific Groups	38,383

Other Benefits	
Special Group Term Insurance	17
PAG-IBIG Contributions	269
PhilHealth Contributions	612
Employees Compensation Insurance Premiums	269
Terminal Leave	4,844

Total Other Benefits	6,011

Total Personnel Services	360,305

Maintenance and Other Operating Expenses	
Travelling Expenses	69,743
Training and Scholarship Expenses	12,533
Supplies and Materials Expenses	97,118
Utility Expenses	18,180
Communication Expenses	10,806

Awards/Rewards and Prizes	30
Survey, Research, Exploration and Development Expenses	42,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	692
Professional Services	492,880
General Services	4,477
Repairs and Maintenance	79,435
Financial Assistance/Subsidy	1,747
Taxes, Insurance Premiums and Other Fees	33,329
Other Maintenance and Operating Expenses	
Advertising Expenses	491
Printing and Publication Expenses	485
Representation Expenses	3,505
Transportation and Delivery Expenses	720
Rent/Lease Expenses	3,756
Subscription Expenses	59,111

Total Maintenance and Other Operating Expenses	931,804

Total Current Operating Expenditures	1,292,109

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	167,182
Transportation Equipment Outlay	4,950

Total Capital Outlays	172,132

Total Programs/Locally-Funded Project(s)	1,464,241

TOTAL NEW APPROPRIATIONS	1,464,241
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