

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, as indicated hereunder.....P 2,643,768,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
1000000000000000	General Administration and Support	P 159,604,000	P 112,677,000	P 185,327,000	P 457,608,000
2000000000000000	Support to Operations	55,348,000	114,364,000	55,319,000	225,031,000
3000000000000000	Operations	486,688,000	1,302,197,000	172,244,000	1,961,129,000
	Total, Programs	701,640,000	1,529,238,000	412,890,000	2,643,768,000
	TOTAL NEW APPROPRIATIONS	P 701,640,000	P 1,529,238,000	P 412,890,000	P 2,643,768,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 144,101,000	P 112,677,000	P 185,327,000	P 442,105,000
	National Capital Region (NCR)	31,788,000	61,787,000	14,910,000	108,485,000
	Central Office	17,883,000	55,206,000	4,950,000	78,039,000
	Regional Office - NCR	13,905,000	6,581,000	9,960,000	30,446,000
	Region I - Ilocos	6,990,000	3,006,000	3,900,000	13,896,000
	Regional Office - I	6,990,000	3,006,000	3,900,000	13,896,000
	Cordillera Administrative Region (CAR)	7,413,000	2,199,000	13,650,000	23,262,000
	Regional Office - CAR	7,413,000	2,199,000	13,650,000	23,262,000
	Region II - Cagayan Valley	7,544,000	2,404,000	11,650,000	21,598,000
	Regional Office - II	7,544,000	2,404,000	11,650,000	21,598,000
	Region III - Central Luzon	7,063,000	3,662,000	23,650,000	34,375,000
	Regional Office - III	7,063,000	3,662,000	23,650,000	34,375,000
	Region IVA - CALABARZON	8,190,000	3,800,000	3,730,000	15,720,000

	Regional Office - IVA	8,190,000	3,800,000	3,730,000	15,720,000
	Region IVB - MIMAROPA	7,163,000	2,566,000	2,435,000	12,164,000
	Regional Office - IV B	7,163,000	2,566,000	2,435,000	12,164,000
	Region V - Bicol	6,853,000	6,247,000	16,080,000	29,180,000
	Regional Office - V	6,853,000	6,247,000	16,080,000	29,180,000
	Region VI - Western Visayas	7,665,000	2,655,000	8,080,000	18,400,000
	Regional Office - VI	7,665,000	2,655,000	8,080,000	18,400,000
	Region VII - Central Visayas	7,893,000	5,012,000	19,080,000	31,985,000
	Regional Office - VII	7,893,000	5,012,000	19,080,000	31,985,000
	Region VIII - Eastern Visayas	8,482,000	2,318,000	19,800,000	30,600,000
	Regional Office - VIII	8,482,000	2,318,000	19,800,000	30,600,000
	Region IX - Zamboanga Peninsula	6,787,000	4,287,000	16,860,000	27,934,000
	Regional Office - IX	6,787,000	4,287,000	16,860,000	27,934,000
	Region X - Northern Mindanao	5,869,000	2,084,000	14,060,000	22,013,000
	Regional Office - X	5,869,000	2,084,000	14,060,000	22,013,000
	Region XI - Davao	7,865,000	2,500,000	4,330,000	14,695,000
	Regional Office - XI	7,865,000	2,500,000	4,330,000	14,695,000
	Region XII - SOCCSKSARGEN	9,899,000	4,653,000	6,432,000	20,984,000
	Regional Office - XII	9,899,000	4,653,000	6,432,000	20,984,000
	Region XIII - CARAGA	6,637,000	3,497,000	6,680,000	16,814,000
	Regional Office - XIII	6,637,000	3,497,000	6,680,000	16,814,000
100000100002000	Human Resource Development	15,503,000			15,503,000
	National Capital Region (NCR)	1,196,000			1,196,000
	Central Office	907,000			907,000
	Regional Office - NCR	289,000			289,000
	Region I - Ilocos	870,000			870,000
	Regional Office - I	870,000			870,000
	Cordillera Administrative Region (CAR)	1,008,000			1,008,000
	Regional Office - CAR	1,008,000			1,008,000
	Region II - Cagayan Valley	880,000			880,000

	Regional Office - II	880,000		880,000
	Region III - Central Luzon	875,000		875,000
	Regional Office - III	875,000		875,000
	Region IVA - CALABARZON	1,324,000		1,324,000
	Regional Office - IVA	1,324,000		1,324,000
	Region IVB - MIMAROPA	452,000		452,000
	Regional Office - IV B	452,000		452,000
	Region V - Bicol	1,324,000		1,324,000
	Regional Office - V	1,324,000		1,324,000
	Region VI - Western Visayas	1,595,000		1,595,000
	Regional Office - VI	1,595,000		1,595,000
	Region VII - Central Visayas	851,000		851,000
	Regional Office - VII	851,000		851,000
	Region VIII - Eastern Visayas	1,306,000		1,306,000
	Regional Office - VIII	1,306,000		1,306,000
	Region IX - Zamboanga Peninsula	870,000		870,000
	Regional Office - IX	870,000		870,000
	Region X - Northern Mindanao	1,324,000		1,324,000
	Regional Office - X	1,324,000		1,324,000
	Region XI - Davao	452,000		452,000
	Regional Office - XI	452,000		452,000
	Region XII - SOCCSKSARGEN	724,000		724,000
	Regional Office - XII	724,000		724,000
	Region XIII - CARAGA	452,000		452,000
	Regional Office - XIII	452,000		452,000
Sub-total, General Administration and Support		159,604,000	112,677,000	185,327,000
2000000000000000 Support to Operations				
200000100001000 Planning, Policy Formulation, Management Information System, and Support to Climate Change		34,818,000	102,246,000	55,319,000
National Capital Region (NCR)		13,767,000	97,650,000	55,319,000
				166,736,000

Central Office	13,315,000	97,344,000	55,319,000	165,978,000
Regional Office - NCR	452,000	306,000		758,000
Region I - Ilocos	1,361,000	306,000		1,667,000
Regional Office - I	1,361,000	306,000		1,667,000
Cordillera Administrative Region (CAR)	1,247,000	306,000		1,553,000
Regional Office - CAR	1,247,000	306,000		1,553,000
Region II - Cagayan Valley	788,000	306,000		1,094,000
Regional Office - II	788,000	306,000		1,094,000
Region III - Central Luzon	1,361,000	306,000		1,667,000
Regional Office - III	1,361,000	306,000		1,667,000
Region IVA - CALABARZON	1,812,000	306,000		2,118,000
Regional Office - IVA	1,812,000	306,000		2,118,000
Region IVB - MIMAROPA	907,000	306,000		1,213,000
Regional Office - IV B	907,000	306,000		1,213,000
Region V - Bicol	1,361,000	306,000		1,667,000
Regional Office - V	1,361,000	306,000		1,667,000
Region VI - Western Visayas	1,812,000	309,000		2,121,000
Regional Office - VI	1,812,000	309,000		2,121,000
Region VII - Central Visayas	1,940,000	309,000		2,249,000
Regional Office - VII	1,940,000	309,000		2,249,000
Region VIII - Eastern Visayas	1,940,000	306,000		2,246,000
Regional Office - VIII	1,940,000	306,000		2,246,000
Region IX - Zamboanga Peninsula	1,032,000	306,000		1,338,000
Regional Office - IX	1,032,000	306,000		1,338,000
Region X - Northern Mindanao	1,812,000	306,000		2,118,000
Regional Office - X	1,812,000	306,000		2,118,000
Region XI - Davao	1,323,000	306,000		1,629,000
Regional Office - XI	1,323,000	306,000		1,629,000
Region XII - SOCCSKSARGEN	1,323,000	306,000		1,629,000
Regional Office - XII	1,323,000	306,000		1,629,000
Region XIII - CARAGA	1,032,000	306,000		1,338,000

	Regional Office - XIII	1,032,000	306,000	1,338,000
200000100002000	Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	20,530,000	12,118,000	32,648,000
	National Capital Region (NCR)	5,169,000	7,290,000	12,459,000
	Central Office	4,384,000	6,984,000	11,368,000
	Regional Office - NCR	785,000	306,000	1,091,000
	Region I - Ilocos		440,000	440,000
	Regional Office - I		440,000	440,000
	Cordillera Administrative Region (CAR)		313,000	313,000
	Regional Office - CAR		313,000	313,000
	Region II - Cagayan Valley	1,828,000	275,000	2,103,000
	Regional Office - II	1,828,000	275,000	2,103,000
	Region III - Central Luzon	452,000	282,000	734,000
	Regional Office - III	452,000	282,000	734,000
	Region IVA - CALABARZON	785,000	314,000	1,099,000
	Regional Office - IVA	785,000	314,000	1,099,000
	Region IVB - MIMAROPA	1,032,000	296,000	1,328,000
	Regional Office - IV B	1,032,000	296,000	1,328,000
	Region V - Bicol	1,818,000	449,000	2,267,000
	Regional Office - V	1,818,000	449,000	2,267,000
	Region VI - Western Visayas	1,818,000	316,000	2,134,000
	Regional Office - VI	1,818,000	316,000	2,134,000
	Region VII - Central Visayas	1,565,000	279,000	1,844,000
	Regional Office - VII	1,565,000	279,000	1,844,000
	Region VIII - Eastern Visayas	1,111,000	288,000	1,399,000
	Regional Office - VIII	1,111,000	288,000	1,399,000
	Region IX - Zamboanga Peninsula	580,000	293,000	873,000
	Regional Office - IX	580,000	293,000	873,000
	Region X - Northern Mindanao	452,000	308,000	760,000
	Regional Office - X	452,000	308,000	760,000
	Region XI - Davao	1,323,000	310,000	1,633,000

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	Regional Office - XI	1,323,000	310,000	1,633,000
	Region XII - SOCCSKSARGEN	1,565,000	400,000	1,965,000
	Regional Office - XII	1,565,000	400,000	1,965,000
	Region XIII - CARAGA	1,032,000	265,000	1,297,000
	Regional Office - XIII	1,032,000	265,000	1,297,000
	Sub-total, Support to Operations	55,348,000	114,364,000	55,319,000
3000000000000000	Operations	-----	-----	-----
3100000000000000	00 : Clean and Healthy Environment Sustained	486,688,000	1,302,197,000	172,244,000
3101000000000000	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	168,131,000	120,997,000	55,144,000
310100100001000	Environmental Pollution Research	30,898,000	61,553,000	55,144,000
	National Capital Region (NCR)	12,119,000	33,304,000	26,650,000
	Central Office	10,633,000	31,420,000	22,350,000
	Regional Office - NCR	1,486,000	1,884,000	4,300,000
	Region I - Ilocos	1,486,000	1,956,000	3,442,000
	Regional Office - I	1,486,000	1,956,000	3,442,000
	Cordillera Administrative Region (CAR)	1,036,000	1,790,000	2,826,000
	Regional Office - CAR	1,036,000	1,790,000	2,826,000
	Region II - Cagayan Valley	452,000	1,757,000	2,209,000
	Regional Office - II	452,000	1,757,000	2,209,000
	Region III - Central Luzon	1,233,000	1,473,000	2,706,000
	Regional Office - III	1,233,000	1,473,000	2,706,000
	Region IVA - CALABARZON	1,032,000	1,103,000	2,135,000
	Regional Office - IVA	1,032,000	1,103,000	2,135,000
	Region IVB - MIMAROPA	580,000	1,538,000	2,118,000
	Regional Office - IV B	580,000	1,538,000	2,118,000
	Region V - Bicol	1,032,000	2,819,000	9,000,000
	Regional Office - V	1,032,000	2,819,000	9,000,000
	Region VI - Western Visayas	1,486,000	1,923,000	210,000
	Regional Office - VI	1,486,000	1,923,000	210,000
	Region VII - Central Visayas	2,936,000	2,053,000	4,989,000

	Regional Office - VII	2,936,000	2,053,000	4,989,000
	Region VIII - Eastern Visayas	580,000	1,886,000	7,794,000
	Regional Office - VIII	580,000	1,886,000	7,794,000
	Region IX - Zamboanga Peninsula	580,000	2,245,000	2,540,000
	Regional Office - IX	580,000	2,245,000	2,540,000
	Region X - Northern Mindanao	1,486,000	1,982,000	4,400,000
	Regional Office - X	1,486,000	1,982,000	4,400,000
	Region XI - Davao	1,850,000	1,990,000	3,840,000
	Regional Office - XI	1,850,000	1,990,000	3,840,000
	Region XII - SOCCSKSARGEN	1,978,000	1,794,000	4,550,000
	Regional Office - XII	1,978,000	1,794,000	4,550,000
	Region XIII - CARAGA	1,032,000	1,940,000	2,972,000
	Regional Office - XIII	1,032,000	1,940,000	2,972,000
310100100002000	Environmental Education and Partnership Building	25,548,000	20,243,000	45,791,000
	National Capital Region (NCR)	11,847,000	14,079,000	25,926,000
	Central Office	10,361,000	13,669,000	24,030,000
	Regional Office - NCR	1,486,000	410,000	1,896,000
	Region I - Ilocos	1,032,000	410,000	1,442,000
	Regional Office - I	1,032,000	410,000	1,442,000
	Cordillera Administrative Region (CAR)	781,000	410,000	1,191,000
	Regional Office - CAR	781,000	410,000	1,191,000
	Region II - Cagayan Valley	585,000	410,000	995,000
	Regional Office - II	585,000	410,000	995,000
	Region III - Central Luzon	1,359,000	410,000	1,769,000
	Regional Office - III	1,359,000	410,000	1,769,000
	Region IVA - CALABARZON	905,000	410,000	1,315,000
	Regional Office - IVA	905,000	410,000	1,315,000
	Region IVB - MIMAROPA	452,000	410,000	862,000
	Regional Office - IV B	452,000	410,000	862,000
	Region V - Bicol	452,000	410,000	862,000

	Regional Office - V	452,000	410,000	862,000
	Region VI - Western Visayas	1,486,000	417,000	1,903,000
	Regional Office - VI	1,486,000	417,000	1,903,000
	Region VII - Central Visayas	1,744,000	417,000	2,161,000
	Regional Office - VII	1,744,000	417,000	2,161,000
	Region VIII - Eastern Visayas	1,032,000	410,000	1,442,000
	Regional Office - VIII	1,032,000	410,000	1,442,000
	Region IX - Zamboanga Peninsula	1,032,000	410,000	1,442,000
	Regional Office - IX	1,032,000	410,000	1,442,000
	Region X - Northern Mindanao	905,000	410,000	1,315,000
	Regional Office - X	905,000	410,000	1,315,000
	Region XI - Davao	452,000	410,000	862,000
	Regional Office - XI	452,000	410,000	862,000
	Region XII - SOCCSKSARGEN	452,000	410,000	862,000
	Regional Office - XII	452,000	410,000	862,000
	Region XIII - CARAGA	1,032,000	410,000	1,442,000
	Regional Office - XIII	1,032,000	410,000	1,442,000
310100100003000	Environmental impact assessments	111,685,000	39,201,000	150,886,000
	National Capital Region (NCR)	15,217,000	17,059,000	32,276,000
	Central Office	8,078,000	13,846,000	21,924,000
	Regional Office - NCR	7,139,000	3,213,000	10,352,000
	Region I - Ilocos	6,653,000	1,121,000	7,774,000
	Regional Office - I	6,653,000	1,121,000	7,774,000
	Cordillera Administrative Region (CAR)	5,418,000	1,600,000	7,018,000
	Regional Office - CAR	5,418,000	1,600,000	7,018,000
	Region II - Cagayan Valley	8,208,000	1,100,000	9,308,000
	Regional Office - II	8,208,000	1,100,000	9,308,000
	Region III - Central Luzon	9,667,000	2,181,000	11,848,000
	Regional Office - III	9,667,000	2,181,000	11,848,000
	Region IVA - CALABARZON	7,564,000	2,946,000	10,510,000

	Regional Office - IVA	7,564,000	2,946,000		10,510,000
	Region IVB - MIMAROPA	4,973,000	1,680,000		6,653,000
	Regional Office - IV B	4,973,000	1,680,000		6,653,000
	Region V - Bicol	4,948,000	1,072,000		6,020,000
	Regional Office - V	4,948,000	1,072,000		6,020,000
	Region VI - Western Visayas	8,635,000	1,801,000		10,436,000
	Regional Office - VI	8,635,000	1,801,000		10,436,000
	Region VII - Central Visayas	6,948,000	1,456,000		8,404,000
	Regional Office - VII	6,948,000	1,456,000		8,404,000
	Region VIII - Eastern Visayas	5,975,000	839,000		6,814,000
	Regional Office - VIII	5,975,000	839,000		6,814,000
	Region IX - Zamboanga Peninsula	4,999,000	1,141,000		6,140,000
	Regional Office - IX	4,999,000	1,141,000		6,140,000
	Region X - Northern Mindanao	7,413,000	1,860,000		9,273,000
	Regional Office - X	7,413,000	1,860,000		9,273,000
	Region XI - Davao	3,660,000	1,497,000		5,157,000
	Regional Office - XI	3,660,000	1,497,000		5,157,000
	Region XII - SOCCSKSARGEN	4,842,000	741,000		5,583,000
	Regional Office - XII	4,842,000	741,000		5,583,000
	Region XIII - CARAGA	6,565,000	1,107,000		7,672,000
	Regional Office - XIII	6,565,000	1,107,000		7,672,000
3102000000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	318,557,000	1,181,200,000	117,100,000	1,616,857,000
310200100001000	Implementation of clean air regulations	119,656,000	135,341,000	17,100,000	272,097,000
	National Capital Region (NCR)	20,869,000	75,989,000	17,100,000	113,958,000
	Central Office	12,144,000	65,549,000	17,100,000	94,793,000
	Regional Office - NCR	8,725,000	10,440,000		19,165,000
	Region I - Ilocos	7,863,000	3,289,000		11,152,000
	Regional Office - I	7,863,000	3,289,000		11,152,000
	Cordillera Administrative Region (CAR)	6,393,000	4,114,000		10,507,000
	Regional Office - CAR	6,393,000	4,114,000		10,507,000

Region II - Cagayan Valley	4,550,000	3,513,000	8,063,000
Regional Office - II	4,550,000	3,513,000	8,063,000
Region III - Central Luzon	9,036,000	5,079,000	14,115,000
Regional Office - III	9,036,000	5,079,000	14,115,000
Region IVA - CALABARZON	6,358,000	7,281,000	13,639,000
Regional Office - IVA	6,358,000	7,281,000	13,639,000
Region IVB - MIMAROPA	4,394,000	5,489,000	9,883,000
Regional Office - IV B	4,394,000	5,489,000	9,883,000
Region V - Bicol	8,622,000	3,502,000	12,124,000
Regional Office - V	8,622,000	3,502,000	12,124,000
Region VI - Western Visayas	11,455,000	4,570,000	16,025,000
Regional Office - VI	11,455,000	4,570,000	16,025,000
Region VII - Central Visayas	6,300,000	3,890,000	10,190,000
Regional Office - VII	6,300,000	3,890,000	10,190,000
Region VIII - Eastern Visayas	4,124,000	2,783,000	6,907,000
Regional Office - VIII	4,124,000	2,783,000	6,907,000
Region IX - Zamboanga Peninsula	4,339,000	2,867,000	7,206,000
Regional Office - IX	4,339,000	2,867,000	7,206,000
Region X - Northern Mindanao	8,257,000	3,936,000	12,193,000
Regional Office - X	8,257,000	3,936,000	12,193,000
Region XI - Davao	4,574,000	3,840,000	8,414,000
Regional Office - XI	4,574,000	3,840,000	8,414,000
Region XII - SOCCSKSARGEN	3,906,000	2,584,000	6,490,000
Regional Office - XII	3,906,000	2,584,000	6,490,000
Region XIII - CARAGA	8,616,000	2,615,000	11,231,000
Regional Office - XIII	8,616,000	2,615,000	11,231,000
310200100002000 Implementation of clean water regulations	93,300,000	239,079,000	332,379,000
National Capital Region (NCR)	14,333,000	145,470,000	159,803,000
Central Office	2,832,000	135,821,000	138,653,000
Regional Office - NCR	11,501,000	9,649,000	21,150,000
Region I - Ilocos	4,421,000	6,523,000	10,944,000

Regional Office - I	4,421,000	6,523,000	10,944,000
Cordillera Administrative Region (CAR)	6,085,000	4,978,000	11,063,000
Regional Office - CAR	6,085,000	4,978,000	11,063,000
Region II - Cagayan Valley	4,616,000	5,597,000	10,213,000
Regional Office - II	4,616,000	5,597,000	10,213,000
Region III - Central Luzon	3,829,000	6,972,000	10,801,000
Regional Office - III	3,829,000	6,972,000	10,801,000
Region IVA - CALABARZON	4,961,000	8,738,000	13,699,000
Regional Office - IVA	4,961,000	8,738,000	13,699,000
Region IVB - MIMAROPA	3,227,000	7,059,000	10,286,000
Regional Office - IV B	3,227,000	7,059,000	10,286,000
Region V - Bicol	5,719,000	4,843,000	10,562,000
Regional Office - V	5,719,000	4,843,000	10,562,000
Region VI - Western Visayas	7,822,000	10,474,000	18,296,000
Regional Office - VI	7,822,000	10,474,000	18,296,000
Region VII - Central Visayas	7,300,000	5,496,000	12,796,000
Regional Office - VII	7,300,000	5,496,000	12,796,000
Region VIII - Eastern Visayas	6,079,000	5,492,000	11,571,000
Regional Office - VIII	6,079,000	5,492,000	11,571,000
Region IX - Zamboanga Peninsula	1,835,000	4,701,000	6,536,000
Regional Office - IX	1,835,000	4,701,000	6,536,000
Region X - Northern Mindanao	7,042,000	6,567,000	13,609,000
Regional Office - X	7,042,000	6,567,000	13,609,000
Region XI - Davao	5,212,000	6,692,000	11,904,000
Regional Office - XI	5,212,000	6,692,000	11,904,000
Region XII - SOCCSKSARGEN	5,645,000	5,138,000	10,783,000
Regional Office - XII	5,645,000	5,138,000	10,783,000
Region XIII - CARAGA	5,174,000	4,339,000	9,513,000
Regional Office - XIII	5,174,000	4,339,000	9,513,000

management regulations	50,213,000	759,883,000	100,000,000	910,096,000
National Capital Region (NCR)	13,947,000	732,770,000	100,000,000	846,717,000
Central Office	8,376,000	731,321,000	100,000,000	839,697,000
Regional Office - NCR	5,571,000	1,449,000		7,020,000
Region I - Ilocos	1,777,000	1,616,000		3,393,000
Regional Office - I	1,777,000	1,616,000		3,393,000
Cordillera Administrative Region (CAR)	6,572,000	1,800,000		8,372,000
Regional Office - CAR	6,572,000	1,800,000		8,372,000
Region II - Cagayan Valley	1,787,000	1,836,000		3,623,000
Regional Office - II	1,787,000	1,836,000		3,623,000
Region III - Central Luzon	3,878,000	1,600,000		5,478,000
Regional Office - III	3,878,000	1,600,000		5,478,000
Region IVA - CALABARZON	3,394,000	1,908,000		5,302,000
Regional Office - IVA	3,394,000	1,908,000		5,302,000
Region IVB - MIMAROPA	2,357,000	1,235,000		3,592,000
Regional Office - IV B	2,357,000	1,235,000		3,592,000
Region V - Bicol	1,656,000	3,281,000		4,937,000
Regional Office - V	1,656,000	3,281,000		4,937,000
Region VI - Western Visayas	1,526,000	1,409,000		2,935,000
Regional Office - VI	1,526,000	1,409,000		2,935,000
Region VII - Central Visayas	2,809,000	1,325,000		4,134,000
Regional Office - VII	2,809,000	1,325,000		4,134,000
Region VIII - Eastern Visayas	778,000	2,652,000		3,430,000
Regional Office - VIII	778,000	2,652,000		3,430,000
Region IX - Zamboanga Peninsula	2,191,000	1,475,000		3,666,000
Regional Office - IX	2,191,000	1,475,000		3,666,000
Region X - Northern Mindanao	2,430,000	1,520,000		3,950,000
Regional Office - X	2,430,000	1,520,000		3,950,000
Region XI - Davao	1,032,000	1,129,000		2,161,000
Regional Office - XI	1,032,000	1,129,000		2,161,000
Region XII - SOCCSKSARGEN	2,756,000	1,753,000		4,509,000

	Regional Office - XII	2,756,000	1,753,000	4,509,000
	Region XIII - CARAGA	1,323,000	2,574,000	3,897,000
	Regional Office - XIII	1,323,000	2,574,000	3,897,000
310200100004000	Implementation of toxic substances and hazardous waste management regulations	55,388,000	46,897,000	102,285,000
	National Capital Region (NCR)	9,108,000	21,071,000	30,179,000
	Central Office	4,536,000	14,668,000	19,204,000
	Regional Office - NCR	4,572,000	6,403,000	10,975,000
	Region I - Ilocos	2,103,000	2,080,000	4,183,000
	Regional Office - I	2,103,000	2,080,000	4,183,000
	Cordillera Administrative Region (CAR)	2,954,000	910,000	3,864,000
	Regional Office - CAR	2,954,000	910,000	3,864,000
	Region II - Cagayan Valley	3,777,000	1,194,000	4,971,000
	Regional Office - II	3,777,000	1,194,000	4,971,000
	Region III - Central Luzon	3,265,000	3,193,000	6,458,000
	Regional Office - III	3,265,000	3,193,000	6,458,000
	Region IVA - CALABARZON	4,174,000	3,724,000	7,898,000
	Regional Office - IVA	4,174,000	3,724,000	7,898,000
	Region IVB - MIMAROPA	1,651,000	917,000	2,568,000
	Regional Office - IV B	1,651,000	917,000	2,568,000
	Region V - Bicol	2,848,000	1,967,000	4,815,000
	Regional Office - V	2,848,000	1,967,000	4,815,000
	Region VI - Western Visayas	1,978,000	1,860,000	3,838,000
	Regional Office - VI	1,978,000	1,860,000	3,838,000
	Region VII - Central Visayas	6,096,000	1,810,000	7,906,000
	Regional Office - VII	6,096,000	1,810,000	7,906,000
	Region VIII - Eastern Visayas	3,866,000	1,347,000	5,213,000
	Regional Office - VIII	3,866,000	1,347,000	5,213,000
	Region IX - Zamboanga Peninsula	1,561,000	640,000	2,201,000
	Regional Office - IX	1,561,000	640,000	2,201,000
	Region X - Northern Mindanao	2,430,000	1,296,000	3,726,000

Regional Office - X	2,430,000	1,296,000		3,726,000
Region XI - Davao	1,852,000	1,965,000		3,817,000
Regional Office - XI	1,852,000	1,965,000		3,817,000
Region XII - SOCCSKSARGEN	3,227,000	1,660,000		4,887,000
Regional Office - XII	3,227,000	1,660,000		4,887,000
Region XIII - CARAGA	4,498,000	1,263,000		5,761,000
Regional Office - XIII	4,498,000	1,263,000		5,761,000
Sub-total, Operations	486,688,000	1,302,197,000	172,244,000	1,961,129,000
TOTAL NEW APPROPRIATIONS	P 701,640,000	P 1,529,238,000	P 412,890,000	P 2,643,768,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

541,821

Total Permanent Positions

541,821

Other Compensation Common to All

Personnel Economic Relief Allowance

31,176

Representation Allowance

4,494

Transportation Allowance

4,434

Clothing and Uniform Allowance

6,495

Mid-Year Bonus - Civilian

45,154

Year End Bonus

45,154

Cash Gift

6,495

Step Increment

1,366

Productivity Enhancement Incentive

6,495

Total Other Compensation Common to All

151,263

Other Benefits

PAG-IBIG Contributions

1,555

PhilHealth Contributions

5,092

Employees Compensation Insurance Premiums

1,555

Loyalty Award - Civilian

354

Total Other Benefits

8,556

Total Personnel Services	701,640

Maintenance and Other Operating Expenses	
Travelling Expenses	101,554
Training and Scholarship Expenses	77,037
Supplies and Materials Expenses	131,092
Utility Expenses	41,125
Communication Expenses	59,682
Awards/Rewards and Prizes	339
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,027
Professional Services	864,968
General Services	68,301
Repairs and Maintenance	97,716
Financial Assistance/Subsidy	7,000
Taxes, Insurance Premiums and Other Fees	6,018
Other Maintenance and Operating Expenses	
Advertising Expenses	6,187
Printing and Publication Expenses	6,720
Representation Expenses	20,816
Transportation and Delivery Expenses	356
Rent/Lease Expenses	4,891
Membership Dues and Contributions to Organizations	452
Subscription Expenses	18,578
Other Maintenance and Operating Expenses	14,379

Total Maintenance and Other Operating Expenses	1,529,238

Total Current Operating Expenditures	2,230,878

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,000
Machinery and Equipment Outlay	241,170
Transportation Equipment Outlay	41,690
Furniture, Fixtures and Books Outlay	10,030

Total Capital Outlays	412,890

Total Programs/Locally-Funded Project(s)	2,643,768

TOTAL NEW APPROPRIATIONS	2,643,768
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