

X. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign-assisted projects, as indicated hereunder.....P 19,358,763,000
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New Appropriations, by Program/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	P 1,549,111,000	P 809,226,000	P 534,808,000	P 2,893,145,000
2000000000000000	Support to Operations	838,487,000	1,068,218,000	291,604,000	2,198,309,000
3000000000000000	Operations	3,631,295,000	3,638,288,000	4,741,359,000	12,010,942,000
	Total, Programs	<u>6,018,893,000</u>	<u>5,515,732,000</u>	<u>5,567,771,000</u>	<u>17,102,396,000</u>
PROJECT(S)					
0000003000000000	Foreign Assisted Project(s)		<u>714,962,000</u>	<u>1,541,405,000</u>	<u>2,256,367,000</u>
	Total, Project(s)		<u>714,962,000</u>	<u>1,541,405,000</u>	<u>2,256,367,000</u>
	TOTAL NEW APPROPRIATIONS	<u>P 6,018,893,000</u>	<u>P 6,230,694,000</u>	<u>P 7,109,176,000</u>	<u>P 19,358,763,000</u>

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 1,309,868,000	P 650,012,000	P 534,808,000	P 2,494,688,000
	National Capital Region (NCR)	<u>275,726,000</u>	<u>238,730,000</u>	<u>312,240,000</u>	<u>826,696,000</u>
	Central Office	218,865,000	149,212,000	296,240,000	664,317,000
	Forest Management Bureau (FMB)	13,440,000	24,138,000	7,000,000	44,578,000
	Land Management Bureau (LMB)	21,136,000	25,681,000	3,000,000	49,817,000
	Biodiversity Management Bureau (BMB)	5,721,000	21,755,000	3,000,000	30,476,000
	NCR - Proper	16,564,000	17,944,000	3,000,000	37,508,000

Region I - Ilocos	73,124,000	23,562,000	20,500,000	117,186,000
Regional Office I - Proper	18,146,000	8,002,000	3,500,000	29,648,000
PENRO Ilocos Norte	12,330,000	4,760,000	3,000,000	20,090,000
PENRO Ilocos Sur	15,779,000	3,680,000	3,000,000	22,459,000
PENRO La Union	7,219,000	2,060,000	500,000	9,779,000
PENRO Pangasinan	19,650,000	5,060,000	10,500,000	35,210,000
Cordillera Administrative Region (CAR)	80,441,000	36,997,000	10,000,000	127,438,000
Regional Office CAR - Proper	16,343,000	10,175,000	5,000,000	31,518,000
PENRO Abra	8,084,000	4,646,000	5,000,000	17,730,000
PENRO Apayao	10,959,000	4,372,000		15,331,000
PENRO Benguet	11,835,000	4,953,000		16,788,000
PENRO Ifugao	10,825,000	4,343,000		15,168,000
PENRO Kalinga	11,308,000	4,311,000		15,619,000
PENRO Mt. Province	11,087,000	4,197,000		15,284,000
Region II - Cagayan Valley	73,079,000	24,409,000	12,000,000	109,488,000
Regional Office II - Proper	15,549,000	6,897,000	8,000,000	30,446,000
PENRO Batanes	6,108,000	1,329,000	2,000,000	9,437,000
PENRO Cagayan	15,075,000	4,708,000	2,000,000	21,783,000
PENRO Isabela	15,933,000	5,732,000		21,665,000
PENRO Nueva Vizcaya	10,435,000	2,989,000		13,424,000
PENRO Quirino	9,979,000	2,754,000		12,733,000
Region III - Central Luzon	85,993,000	30,954,000	7,100,000	124,047,000
Regional Office III - Proper	19,286,000	11,018,000	3,000,000	33,304,000
PENRO Aurora	9,160,000	3,083,000		12,243,000
PENRO Bataan	9,518,000	2,964,000		12,482,000
PENRO Bulacan	10,327,000	3,135,000		13,462,000
PENRO Nueva Ecija	11,153,000	3,553,000	1,300,000	16,006,000
PENRO Pampanga	6,529,000	2,455,000		8,984,000
PENRO Tarlac	9,578,000	2,430,000		12,008,000
PENRO Zambales	10,442,000	2,316,000	2,800,000	15,558,000
Region IVA - CALABARZON	72,543,000	68,717,000	32,000,000	173,260,000
Ecosystems Research and Devt Bureau (ERDB)	15,178,000	22,421,000	3,000,000	40,599,000
Regional Office IVA - Proper	17,280,000	29,245,000	27,000,000	73,525,000
PENRO Batangas	10,306,000	2,034,000		12,340,000
PENRO Cavite	5,965,000	865,000	2,000,000	8,830,000
PENRO Laguna	7,452,000	1,749,000		9,201,000
PENRO Quezon	13,201,000	10,942,000		24,143,000
PENRO Rizal	3,161,000	1,461,000		4,622,000
Region IVB - MIMAROPA	73,845,000	25,200,000	7,900,000	106,945,000
Regional Office IV-B - Proper	42,477,000	8,782,000	3,000,000	54,259,000
PENRO Marinduque	6,686,000	1,814,000	3,000,000	11,500,000
PENRO Occidental Mindoro	5,351,000	3,211,000	1,900,000	10,462,000
PENRO Oriental Mindoro	7,657,000	3,066,000		10,723,000
PENRO Palawan	7,558,000	6,596,000		14,154,000
PENRO Romblon	4,116,000	1,731,000		5,847,000
Region V - Bicol	62,595,000	18,613,000	10,988,000	92,196,000

Regional Office V - Proper	16,582,000	6,952,000	3,000,000	26,534,000
PENRO Albay	6,903,000	1,825,000		8,728,000
PENRO Camarines Norte	6,080,000	1,300,000		7,380,000
PENRO Camarines Sur	12,531,000	3,564,000	5,500,000	21,595,000
PENRO Catanduanes	5,530,000	1,225,000		6,755,000
PENRO Masbate	8,634,000	2,469,000		11,103,000
PENRO Sorsogon	6,335,000	1,278,000	2,488,000	10,101,000
Region VI - Western Visayas	74,668,000	23,516,000	9,100,000	107,284,000
Regional Office VI - Proper	13,661,000	10,775,000	3,000,000	27,436,000
PENRO Aklan	9,284,000	1,292,000		10,576,000
PENRO Antique	10,660,000	2,417,000		13,077,000
PENRO Capiz	8,633,000	1,271,000		9,904,000
PENRO Iloilo	14,473,000	3,444,000	5,100,000	23,017,000
PENRO Guimaras	8,014,000	1,317,000		9,331,000
PENRO Negros Occidental	9,943,000	3,000,000	1,000,000	13,943,000
Region VII - Central Visayas	58,515,000	19,016,000	4,000,000	81,531,000
Regional Office VII - Proper	16,430,000	7,125,000	3,000,000	26,555,000
PENRO Bohol	10,374,000	3,414,000		13,788,000
PENRO Cebu	9,827,000	4,030,000		13,857,000
PENRO Negros Oriental	16,064,000	3,000,000	1,000,000	20,064,000
PENRO Siquijor	5,820,000	1,447,000		7,267,000
Region VIII - Eastern Visayas	63,349,000	26,400,000	39,500,000	129,249,000
Regional Office VIII - Proper	14,877,000	11,900,000	3,000,000	29,777,000
PENRO Biliran	5,904,000	1,000,000	5,000,000	11,904,000
PENRO Leyte	9,817,000	3,500,000	12,000,000	25,317,000
PENRO Southern Leyte	6,245,000	2,500,000	6,000,000	14,745,000
PENRO Eastern Samar	8,604,000	2,500,000	4,000,000	15,104,000
PENRO Northern Samar	9,310,000	2,400,000	7,000,000	18,710,000
PENRO Western Samar	8,592,000	2,600,000	2,500,000	13,692,000
Region IX - Zamboanga Peninsula	49,544,000	21,824,000	16,350,000	87,718,000
Regional Office IX- Proper	15,455,000	17,877,000	12,000,000	45,332,000
PENRO Zamboanga del Norte	12,388,000	1,614,000	1,850,000	15,852,000
PENRO Zamboanga del Sur	10,493,000	928,000		11,421,000
PENRO Zamboanga Sibugay	11,208,000	1,405,000	2,500,000	15,113,000
Region X - Northern Mindanao	74,254,000	23,058,000	13,500,000	110,812,000
Regional Office X - Proper	18,791,000	11,369,000	5,000,000	35,160,000
PENRO Bukidnon	15,777,000	3,969,000	5,000,000	24,746,000
PENRO Camiguin	6,005,000	1,102,000		7,107,000
PENRO Lanao del Norte	10,986,000	2,206,000		13,192,000
PENRO Misamis Occidental	10,125,000	2,206,000	3,500,000	15,831,000
PENRO Misamis Oriental	12,570,000	2,206,000		14,776,000
Region XI - Davao	68,030,000	23,600,000	18,230,000	109,860,000
Regional Office XI - Proper	15,151,000	8,583,000	8,580,000	32,314,000
PENRO Compostela Valley	12,742,000	2,828,000	1,430,000	17,000,000
PENRO Davao del Norte	10,381,000	2,769,000	2,430,000	15,580,000
PENRO Davao del Sur	13,004,000	3,297,000	1,430,000	17,731,000
PENRO Davao Oriental	16,752,000	4,623,000	1,430,000	22,805,000

	PENRO Davao Occidental	1,500,000	2,930,000	4,430,000
	Region XII - SOCCSKSARGEN	55,566,000	23,576,000	18,400,000
	Regional Office XII - Proper	18,849,000	12,057,000	3,000,000
	PENRO North Cotabato	7,393,000	3,039,000	10,432,000
	PENRO Sarangani	8,424,000	2,820,000	15,400,000
	PENRO South Cotabato	9,508,000	2,830,000	12,338,000
	PENRO Sultan Kudarat	11,392,000	2,830,000	14,222,000
	Region XIII - CARAGA	68,596,000	21,840,000	3,000,000
	Regional Office XIII - Proper	14,678,000	9,063,000	3,000,000
	PENRO Agusan del Norte	11,948,000	2,773,000	14,721,000
	PENRO Agusan del Sur	14,178,000	4,349,000	18,527,000
	PENRO Surigao del Norte	9,390,000	1,702,000	11,092,000
	PENRO Surigao del Sur	13,590,000	3,071,000	16,661,000
	PENRO Dinagat Islands	4,812,000	882,000	5,694,000
100000100002000	Human Resource Development	140,656,000	159,214,000	299,870,000
	National Capital Region (NCR)	36,383,000	84,999,000	121,382,000
	Central Office	28,459,000	70,605,000	99,064,000
	Forest Management Bureau (FMB)	1,398,000	3,190,000	4,588,000
	Land Management Bureau (LMB)	270,000	4,250,000	4,520,000
	Biodiversity Management Bureau (BMB)	1,450,000	2,000,000	3,450,000
	NCR - Proper	4,806,000	4,954,000	9,760,000
	Region I - Ilocos	8,346,000	4,050,000	12,396,000
	Regional Office I - Proper	5,724,000	4,050,000	9,774,000
	PENRO Ilocos Norte	728,000		728,000
	PENRO Ilocos Sur	695,000		695,000
	PENRO La Union	738,000		738,000
	PENRO Pangasinan	461,000		461,000
	Cordillera Administrative Region (CAR)	6,956,000	4,700,000	11,656,000
	Regional Office CAR - Proper	4,176,000	4,700,000	8,876,000
	PENRO Abra	243,000		243,000
	PENRO Apayao	695,000		695,000
	PENRO Benguet	695,000		695,000
	PENRO Ifugao	243,000		243,000
	PENRO Kalinga	452,000		452,000
	PENRO Mt. Province	452,000		452,000
	Region II - Cagayan Valley	8,023,000	4,977,000	13,000,000
	Regional Office II - Proper	4,472,000	4,977,000	9,449,000
	PENRO Batanes	722,000		722,000
	PENRO Cagayan	695,000		695,000
	PENRO Isabela	695,000		695,000
	PENRO Nueva Vizcaya	722,000		722,000
	PENRO Quirino	717,000		717,000
	Region III - Central Luzon	3,264,000	5,063,000	8,327,000
	Regional Office III - Proper	923,000	5,063,000	5,986,000
	PENRO Nueva Ecija	695,000		695,000

PENRO Tarlac	1,646,000		1,646,000
Region IVA - CALABARZON	8,020,000	6,244,000	14,264,000
Ecosystems Research and Devt Bureau (ERDB)		2,000,000	2,000,000
Regional Office IVA - Proper	4,692,000	4,244,000	8,936,000
PENRO Batangas	695,000		695,000
PENRO Cavite	472,000		472,000
PENRO Laguna	733,000		733,000
PENRO Quezon	733,000		733,000
PENRO Rizal	695,000		695,000
Region IVB - MIMAROPA	1,176,000	5,568,000	6,744,000
Regional Office IV-B - Proper	724,000	5,568,000	6,292,000
PENRO Oriental Mindoro	452,000		452,000
Region V - Bicol	9,243,000	4,618,000	13,861,000
Regional Office V - Proper	5,526,000	4,618,000	10,144,000
PENRO Albay	695,000		695,000
PENRO Camarines Norte	695,000		695,000
PENRO Camarines Sur	452,000		452,000
PENRO Catanduanes	695,000		695,000
PENRO Masbate	728,000		728,000
PENRO Sorsogon	452,000		452,000
Region VI - Western Visayas	7,414,000	4,521,000	11,935,000
Regional Office VI - Proper	6,058,000	4,521,000	10,579,000
PENRO Antique	452,000		452,000
PENRO Capi	452,000		452,000
PENRO Iloilo	452,000		452,000
PENRO Guimaras			
Region VII - Central Visayas	8,953,000	5,425,000	14,378,000
Regional Office VII - Proper	5,606,000	5,425,000	11,031,000
PENRO Bohol	717,000		717,000
PENRO Cebu	930,000		930,000
PENRO Negros Oriental	1,005,000		1,005,000
PENRO Siquijor	695,000		695,000
Region VIII - Eastern Visayas	8,508,000	5,094,000	13,602,000
Regional Office VIII - Proper	4,811,000	5,094,000	9,905,000
PENRO Biliran	695,000		695,000
PENRO Leyte	597,000		597,000
PENRO Southern Leyte	745,000		745,000
PENRO Eastern Samar	243,000		243,000
PENRO Northern Samar	695,000		695,000
PENRO Western Samar	722,000		722,000
Region IX - Zamboanga Peninsula	6,590,000	4,054,000	10,644,000
Regional Office IX- Proper	5,186,000	4,054,000	9,240,000
PENRO Zamboanga del Norte	245,000		245,000
PENRO Zamboanga del Sur	703,000		703,000
PENRO Zamboanga Sibugay	456,000		456,000

Region X - Northern Mindanao	9,340,000	5,010,000	14,350,000
Regional Office X - Proper	6,312,000	5,010,000	11,322,000
PENRO Bukidnon	695,000		695,000
PENRO Camiguin	700,000		700,000
PENRO Lanao del Norte	243,000		243,000
PENRO Misamis Occidental	695,000		695,000
PENRO Misamis Oriental	695,000		695,000
Region XI - Davao	7,052,000	4,819,000	11,871,000
Regional Office XI - Proper	5,676,000	4,819,000	10,495,000
PENRO Compostela Valley	452,000		452,000
PENRO Davao del Sur	472,000		472,000
PENRO Davao Oriental	452,000		452,000
Region XII - SOCCSKSARGEN	3,228,000	5,402,000	8,630,000
Regional Office XII - Proper	1,213,000	5,402,000	6,615,000
PENRO North Cotabato	695,000		695,000
PENRO Sultan Kudarat	1,320,000		1,320,000
Region XIII - CARAGA	8,160,000	4,670,000	12,830,000
Regional Office XIII - Proper	5,364,000	4,670,000	10,034,000
PENRO Agusan del Norte	468,000		468,000
PENRO Agusan del Sur	695,000		695,000
PENRO Surigao del Norte	243,000		243,000
PENRO Surigao del Sur	695,000		695,000
PENRO Dinagat Islands	695,000		695,000
100000100003000 Administration of Personnel Benefits	98,587,000		98,587,000
National Capital Region (NCR)	29,985,000		29,985,000
Central Office	28,637,000		28,637,000
Land Management Bureau (LMB)	555,000		555,000
Biodiversity Management Bureau (BMB)	206,000		206,000
NCR - Proper	587,000		587,000
Region I - Ilocos	1,727,000		1,727,000
Regional Office I - Proper	1,727,000		1,727,000
Cordillera Administrative Region (CAR)	2,891,000		2,891,000
Regional Office CAR - Proper	2,891,000		2,891,000
Region II - Cagayan Valley	4,298,000		4,298,000
Regional Office II - Proper	4,298,000		4,298,000
Region III - Central Luzon	12,946,000		12,946,000
Regional Office III - Proper	12,946,000		12,946,000
Region IVA - CALABARZON	8,964,000		8,964,000
Ecosystems Research and Devt Bureau			

(ERDB)	1,802,000			1,802,000
Regional Office IVA - Proper	7,162,000			7,162,000
Region IVB - MIMAROPA	5,987,000			5,987,000
Regional Office IV-B - Proper	5,987,000			5,987,000
Region V - Bicol	4,791,000			4,791,000
Regional Office V - Proper	4,791,000			4,791,000
Region VI - Western Visayas	2,545,000			2,545,000
Regional Office VI - Proper	2,545,000			2,545,000
PENRO Aklan				
PENRO Antique				
PENRO Capiz				
PENRO Iloilo				
PENRO Guimaras				
Region VII - Central Visayas	2,021,000			2,021,000
Regional Office VII - Proper	2,021,000			2,021,000
PENRO Cebu				
Region VIII - Eastern Visayas	4,329,000			4,329,000
Regional Office VIII - Proper	4,329,000			4,329,000
Region IX - Zamboanga Peninsula	2,586,000			2,586,000
Regional Office IX- Proper	2,586,000			2,586,000
Region X - Northern Mindanao	1,727,000			1,727,000
Regional Office X - Proper	1,727,000			1,727,000
Region XI - Davao	2,709,000			2,709,000
Regional Office XI - Proper	2,709,000			2,709,000
Region XII - SOCCSKSARGEN	6,359,000			6,359,000
Regional Office XII - Proper	6,359,000			6,359,000
Region XIII - CARAGA	4,722,000			4,722,000
Regional Office XIII - Proper	4,722,000			4,722,000
Sub-total, General Administration and Support	1,549,111,000	809,226,000	534,808,000	2,893,145,000
2000000000000000 Support to Operations				
200000100001000 Data Management including Systems Development and Maintenance	90,537,000	162,287,000	291,604,000	544,428,000
National Capital Region (NCR)	29,287,000	129,662,000	291,604,000	450,553,000
Central Office	18,373,000	126,107,000	291,604,000	436,084,000
Forest Management Bureau (FMB)	2,610,000	766,000		3,376,000

Land Management Bureau (LMB)		305,000	305,000
Biodiversity Management Bureau (BMB)	5,006,000	1,324,000	6,330,000
NCR - Proper	3,298,000	1,160,000	4,458,000
Region I - Ilocos	4,956,000	1,914,000	6,870,000
Regional Office I - Proper	2,978,000	1,158,000	4,136,000
PENRO Ilocos Norte	492,000	186,000	678,000
PENRO Ilocos Sur	497,000	186,000	683,000
PENRO La Union	497,000	180,000	677,000
PENRO Pangasinan	492,000	204,000	696,000
Cordillera Administrative Region (CAR)	6,258,000	1,556,000	7,814,000
Regional Office CAR - Proper	3,306,000	896,000	4,202,000
PENRO Abra	492,000	110,000	602,000
PENRO Apayao	492,000	110,000	602,000
PENRO Benguet	492,000	110,000	602,000
PENRO Ifugao	492,000	110,000	602,000
PENRO Kalinga	492,000	110,000	602,000
PENRO Mt. Province	492,000	110,000	602,000
Region II - Cagayan Valley	5,242,000	1,300,000	6,542,000
Regional Office II - Proper	2,782,000	1,143,000	3,925,000
PENRO Batanes	492,000	18,000	510,000
PENRO Cagayan	492,000	43,000	535,000
PENRO Isabela	492,000	44,000	536,000
PENRO Nueva Vizcaya	492,000	27,000	519,000
PENRO Quirino	492,000	25,000	517,000
Region III - Central Luzon	3,036,000	1,827,000	4,863,000
Regional Office III - Proper	2,052,000	1,558,000	3,610,000
PENRO Aurora		45,000	45,000
PENRO Bataan	492,000	34,000	526,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		35,000	35,000
PENRO Pampanga		32,000	32,000
PENRO Tarlac	492,000	37,000	529,000
PENRO Zambales		38,000	38,000
Region IVA - CALABARZON	3,469,000	3,520,000	6,989,000
Ecosystems Research and Devt Bureau (ERDB)	944,000	1,534,000	2,478,000
Regional Office IVA - Proper	2,033,000	1,566,000	3,599,000
PENRO Batangas		100,000	100,000
PENRO Cavite	492,000	50,000	542,000
PENRO Laguna		60,000	60,000
PENRO Quezon		160,000	160,000
PENRO Rizal		50,000	50,000
Region IVB - MIMAROPA	989,000	2,929,000	3,918,000
Regional Office IV-B - Proper	989,000	1,835,000	2,824,000
PENRO Marinduque		170,000	170,000
PENRO Occidental Mindoro		208,000	208,000
PENRO Oriental Mindoro		222,000	222,000
PENRO Palawan		335,000	335,000

PENRO Romblon		159,000	159,000
Region V - Bicol	5,930,000	1,830,000	7,760,000
Regional Office V - Proper	2,978,000	1,710,000	4,688,000
PENRO Albay	492,000	20,000	512,000
PENRO Camarines Norte	492,000	20,000	512,000
PENRO Camarines Sur	492,000	20,000	512,000
PENRO Catanduanes	492,000	20,000	512,000
PENRO Masbate	492,000	20,000	512,000
PENRO Sorsogon	492,000	20,000	512,000
Region VI - Western Visayas	2,978,000	2,296,000	5,274,000
Regional Office VI - Proper	2,978,000	1,835,000	4,813,000
PENRO Aklan		50,000	50,000
PENRO Antique		100,000	100,000
PENRO Capiz		50,000	50,000
PENRO Iloilo		150,000	150,000
PENRO Guimaras		50,000	50,000
PENRO Negros Occidental		61,000	61,000
Region VII - Central Visayas	4,946,000	1,888,000	6,834,000
Regional Office VII - Proper	2,978,000	1,242,000	4,220,000
PENRO Bohol	492,000	248,000	740,000
PENRO Cebu	492,000	252,000	744,000
PENRO Negros Oriental	492,000	41,000	533,000
PENRO Siquijor	492,000	105,000	597,000
Region VIII - Eastern Visayas	6,307,000	1,796,000	8,103,000
Regional Office VIII - Proper	3,847,000	995,000	4,842,000
PENRO Biliran	492,000	125,000	617,000
PENRO Leyte	492,000	160,000	652,000
PENRO Southern Leyte		129,000	129,000
PENRO Eastern Samar	492,000	128,000	620,000
PENRO Northern Samar	492,000	131,000	623,000
PENRO Western Samar	492,000	128,000	620,000
Region IX - Zamboanga Peninsula	3,392,000	1,650,000	5,042,000
Regional Office IX- Proper	2,398,000	1,350,000	3,748,000
PENRO Zamboanga del Norte		125,000	125,000
PENRO Zamboanga del Sur	497,000	75,000	572,000
PENRO Zamboanga Sibugay	497,000	100,000	597,000
Region X - Northern Mindanao	4,658,000	2,797,000	7,455,000
Regional Office X - Proper	2,198,000	2,427,000	4,625,000
PENRO Bukidnon	492,000	150,000	642,000
PENRO Camiguin	492,000	40,000	532,000
PENRO Lanao del Norte	492,000	60,000	552,000
PENRO Misamis Occidental	492,000	60,000	552,000
PENRO Misamis Oriental	492,000	60,000	552,000
Region XI - Davao	2,650,000	2,299,000	4,949,000
Regional Office XI - Proper	2,650,000	1,604,000	4,254,000
PENRO Compostela Valley		170,000	170,000

	PENRO Davao del Norte	124,000	124,000
	PENRO Davao del Sur	156,000	156,000
	PENRO Davao Oriental	180,000	180,000
	PENRO Davao Occidental	65,000	65,000
	Region XII - SOCCSKSARGEN	617,000	1,691,000
	Regional Office XII - Proper	617,000	1,748,000
	PENRO North Cotabato	140,000	140,000
	PENRO Sarangani	140,000	140,000
	PENRO South Cotabato	140,000	140,000
	PENRO Sultan Kudarat	140,000	140,000
	Region XIII - CARAGA	5,822,000	3,332,000
	Regional Office XIII - Proper	3,362,000	4,706,000
	PENRO Agusan del Norte	492,000	890,000
	PENRO Agusan del Sur	492,000	1,092,000
	PENRO Surigao del Norte	492,000	802,000
	PENRO Surigao del Sur	492,000	992,000
	PENRO Dinagat Islands	492,000	672,000
200000100002000	Production and Dissemination of Technical and Popular Materials in the Conservation and Development of Natural Resources and Environmental Education, including an Encyclopedia on Biodiversity	62,269,000	241,042,000
	National Capital Region (NCR)	33,120,000	180,680,000
	Central Office	31,147,000	171,164,000
	Forest Management Bureau (FMB)		1,863,000
	Land Management Bureau (LMB)	286,000	440,000
	Biodiversity Management Bureau (BMB)		4,118,000
	NCR - Proper	1,687,000	3,095,000
	Region I - Ilocos	1,961,000	3,768,000
	Regional Office I - Proper	1,961,000	2,886,000
	PENRO Ilocos Norte		219,000
	PENRO Ilocos Sur		214,000
	PENRO La Union		141,000
	PENRO Pangasinan		308,000
	Cordillera Administrative Region (CAR)	2,140,000	3,352,000
	Regional Office CAR - Proper	2,140,000	3,202,000
	PENRO Abra		25,000
	PENRO Apayao		25,000
	PENRO Benguet		25,000
	PENRO Ifugao		25,000
	PENRO Kalinga		25,000
	PENRO Mt. Province		25,000
	Region II - Cagayan Valley	1,687,000	3,762,000
	Regional Office II - Proper	1,687,000	3,282,000
	PENRO Batanes		87,000
	PENRO Cagayan		102,000
	PENRO Isabela		102,000

PENRO Nueva Vizcaya		87,000	87,000
PENRO Quirino		102,000	102,000
Region III - Central Luzon	1,150,000	2,069,000	3,219,000
Regional Office III - Proper	1,150,000	1,674,000	2,824,000
PENRO Aurora		68,000	68,000
PENRO Bataan		48,000	48,000
PENRO Bulacan		48,000	48,000
PENRO Nueva Ecija		60,000	60,000
PENRO Pampanga		51,000	51,000
PENRO Tarlac		52,000	52,000
PENRO Zambales		68,000	68,000
Region IVA - CALABARZON	1,350,000	3,038,000	4,388,000
Ecosystems Research and Devt Bureau (ERDB)	697,000	1,378,000	2,075,000
Regional Office IVA - Proper	653,000	1,140,000	1,793,000
PENRO Batangas		100,000	100,000
PENRO Cavite		60,000	60,000
PENRO Laguna		80,000	80,000
PENRO Quezon		220,000	220,000
PENRO Rizal		60,000	60,000
Region IVB - MIMAROPA		2,254,000	2,254,000
Regional Office IV-B - Proper		1,828,000	1,828,000
PENRO Marinduque		66,000	66,000
PENRO Occidental Mindoro		82,000	82,000
PENRO Oriental Mindoro		86,000	86,000
PENRO Palawan		106,000	106,000
PENRO Romblon		86,000	86,000
Region V - Bicol	2,140,000	2,077,000	4,217,000
Regional Office V - Proper	2,140,000	1,957,000	4,097,000
PENRO Albay		20,000	20,000
PENRO Camarines Norte		20,000	20,000
PENRO Camarines Sur		20,000	20,000
PENRO Catanduanes		20,000	20,000
PENRO Masbate		20,000	20,000
PENRO Sorsogon		20,000	20,000
Region VI - Western Visayas	2,140,000	2,410,000	4,550,000
Regional Office VI - Proper	2,140,000	1,995,000	4,135,000
PENRO Aklan		30,000	30,000
PENRO Antique		40,000	40,000
PENRO Capiz		30,000	30,000
PENRO Iloilo		50,000	50,000
PENRO Guimaras		20,000	20,000
PENRO Negros Occidental		245,000	245,000
Region VII - Central Visayas	2,140,000	2,200,000	4,340,000
Regional Office VII - Proper	2,140,000	1,605,000	3,745,000
PENRO Bohol		155,000	155,000
PENRO Cebu		155,000	155,000
PENRO Negros Oriental		200,000	200,000

	PENRO Siquijor	85,000	85,000
	Region VIII - Eastern Visayas	1,828,000	1,848,000
	Regional Office VIII - Proper	1,828,000	1,848,000
	Region IX - Zamboanga Peninsula	2,164,000	1,304,000
	Regional Office IX- Proper	2,164,000	1,268,000
	PENRO Zamboanga del Norte		16,000
	PENRO Zamboanga del Sur		8,000
	PENRO Zamboanga Sibugay		12,000
	Region X - Northern Mindanao	2,140,000	2,157,000
	Regional Office X - Proper	2,140,000	2,107,000
	PENRO Bukidnon		10,000
	PENRO Camiguin		10,000
	PENRO Lanao del Norte		10,000
	PENRO Misamis Occidental		10,000
	PENRO Misamis Oriental		10,000
	Region XI - Davao	2,414,000	2,152,000
	Regional Office XI - Proper	2,414,000	1,652,000
	PENRO Compostela Valley		100,000
	PENRO Davao del Norte		100,000
	PENRO Davao del Sur		100,000
	PENRO Davao Oriental		100,000
	PENRO Davao Occidental		100,000
	Region XII - SOCCSKSARGEN	4,083,000	2,301,000
	Regional Office XII - Proper	4,083,000	1,597,000
	PENRO North Cotabato		171,000
	PENRO Sarangani		161,000
	PENRO South Cotabato		161,000
	PENRO Sultan Kudarat		211,000
	Region XIII - CARAGA	1,812,000	2,309,000
	Regional Office XIII - Proper	1,812,000	2,309,000
200000100003000	Legal Services including Operations Against Unlawful Titling of Public Land	139,991,000	35,998,000
	National Capital Region (NCR)	48,942,000	15,161,000
	Central Office	37,007,000	12,280,000
	Forest Management Bureau (FMB)		200,000
	Land Management Bureau (LMB)	7,373,000	1,311,000
	Biodiversity Management Bureau (BMB)	967,000	300,000
	NCR - Proper	3,595,000	1,070,000
	Region I - Ilocos	4,521,000	1,766,000
	Regional Office I - Proper	4,521,000	1,766,000
	Cordillera Administrative Region (CAR)	5,060,000	1,089,000

Regional Office CAR - Proper	5,060,000	1,089,000	6,149,000
Region II - Cagayan Valley	5,109,000	1,179,000	6,288,000
Regional Office II - Proper	5,109,000	1,179,000	6,288,000
Region III - Central Luzon	6,546,000	1,206,000	7,752,000
Regional Office III - Proper	6,546,000	1,206,000	7,752,000
Region IVA - CALABARZON	2,871,000	997,000	3,868,000
Ecosystems Research and Devt Bureau (ERDB)		200,000	200,000
Regional Office IVA - Proper	2,871,000	797,000	3,668,000
Region IVB - MIMAROPA	10,873,000	2,000,000	12,873,000
Regional Office IV-B - Proper	10,873,000	2,000,000	12,873,000
Region V - Bicol	6,275,000	1,265,000	7,540,000
Regional Office V - Proper	6,275,000	1,265,000	7,540,000
Region VI - Western Visayas	7,768,000	1,176,000	8,944,000
Regional Office VI - Proper	7,768,000	1,176,000	8,944,000
Region VII - Central Visayas	9,305,000	1,700,000	11,005,000
Regional Office VII - Proper	9,305,000	1,700,000	11,005,000
Region VIII - Eastern Visayas	6,728,000	1,525,000	8,253,000
Regional Office VIII - Proper	6,728,000	1,525,000	8,253,000
Region IX - Zamboanga Peninsula	2,991,000	793,000	3,784,000
Regional Office IX- Proper	2,991,000	793,000	3,784,000
Region X - Northern Mindanao	6,635,000	1,389,000	8,024,000
Regional Office X - Proper	6,635,000	1,389,000	8,024,000
Region XI - Davao	7,881,000	1,410,000	9,291,000
Regional Office XI - Proper	7,881,000	1,410,000	9,291,000
Region XII - SOCCSKSARGEN	3,374,000	1,640,000	5,014,000
Regional Office XII - Proper	3,374,000	1,640,000	5,014,000
Region XIII - CARAGA	5,112,000	1,702,000	6,814,000
Regional Office XIII - Proper	5,112,000	1,702,000	6,814,000
200000100004000 Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, including Climate Change Resilience	28,749,000	225,146,000	253,895,000

	National Capital Region (NCR)	28,749,000	212,292,000	241,041,000
	Central Office	28,749,000	212,292,000	241,041,000
	Region IVB - MIMAROPA		500,000	500,000
	Regional Office IV-B - Proper		500,000	500,000
	Region IX - Zamboanga Peninsula		500,000	500,000
	Regional Office IX- Proper		500,000	500,000
	Region X - Northern Mindanao		500,000	500,000
	Regional Office X - Proper		500,000	500,000
	Region XI - Davao		10,354,000	10,354,000
	Regional Office XI - Proper		10,354,000	10,354,000
	Region XII - SOCCSKSARGEN		500,000	500,000
	Regional Office XII - Proper		500,000	500,000
	Region XIII - CARAGA		500,000	500,000
	Regional Office XIII - Proper		500,000	500,000
200000100005000	Formulation and Monitoring of ENR Sector Policies, Plans, Programs and Projects	387,129,000	354,094,000	741,223,000
	National Capital Region (NCR)	169,997,000	127,138,000	297,135,000
	Central Office	26,072,000	83,650,000	109,722,000
	Forest Management Bureau (FMB)	55,988,000	27,738,000	83,726,000
	Land Management Bureau (LMB)	39,577,000	3,450,000	43,027,000
	Biodiversity Management Bureau (BMB)	43,679,000	10,827,000	54,506,000
	NCR - Proper	4,681,000	1,473,000	6,154,000
	Region I - Ilocos	14,588,000	15,288,000	29,876,000
	Regional Office I - Proper	5,396,000	6,490,000	11,886,000
	PENRO Ilocos Norte	1,611,000	2,897,000	4,508,000
	PENRO Ilocos Sur	1,744,000	1,412,000	3,156,000
	PENRO La Union	3,022,000	1,154,000	4,176,000
	PENRO Pangasinan	2,815,000	3,335,000	6,150,000
	Cordillera Administrative Region (CAR)	13,622,000	10,663,000	24,285,000
	Regional Office CAR - Proper	5,156,000	1,054,000	6,210,000
	PENRO Abra	1,381,000	87,000	1,468,000
	PENRO Apayao	1,361,000	87,000	1,448,000
	PENRO Benguet	1,361,000	7,787,000	9,148,000
	PENRO Ifugao	1,641,000	587,000	2,228,000
	PENRO Kalinga	1,361,000	87,000	1,448,000
	PENRO Mt. Province	1,361,000	974,000	2,335,000
	Region II - Cagayan Valley	11,207,000	12,521,000	23,728,000

Regional Office II - Proper	5,514,000	7,903,000	13,417,000
PENRO Batanes	907,000	155,000	1,062,000
PENRO Cagayan	1,032,000	421,000	1,453,000
PENRO Isabela	1,361,000	1,347,000	2,708,000
PENRO Nueva Vizcaya	1,361,000	2,235,000	3,596,000
PENRO Quirino	1,032,000	460,000	1,492,000
Region III - Central Luzon	44,667,000	15,112,000	59,779,000
Regional Office III - Proper	18,388,000	6,659,000	25,047,000
PENRO Aurora	8,139,000	1,668,000	9,807,000
PENRO Bataan	3,174,000	1,918,000	5,092,000
PENRO Bulacan	2,175,000	778,000	2,953,000
PENRO Nueva Ecija	2,922,000	1,289,000	4,211,000
PENRO Pampanga	3,588,000	594,000	4,182,000
PENRO Tarlac	3,009,000	1,016,000	4,025,000
PENRO Zambales	3,272,000	1,190,000	4,462,000
Region IVA - CALABARZON	10,379,000	19,919,000	30,298,000
Ecosystems Research and Devt Bureau (ERDB)	2,407,000	5,067,000	7,474,000
Regional Office IVA - Proper	3,312,000	5,121,000	8,433,000
PENRO Batangas	907,000	1,363,000	2,270,000
PENRO Cavite	907,000	1,322,000	2,229,000
PENRO Laguna	907,000	1,338,000	2,245,000
PENRO Quezon	1,032,000	1,797,000	2,829,000
PENRO Rizal	907,000	3,911,000	4,818,000
Region IVB - MIMAROPA	7,969,000	15,257,000	23,226,000
Regional Office IV-B - Proper	5,248,000	2,747,000	7,995,000
PENRO Marinduque		987,000	987,000
PENRO Occidental Mindoro	907,000	2,724,000	3,631,000
PENRO Oriental Mindoro	907,000	1,999,000	2,906,000
PENRO Palawan	907,000	4,317,000	5,224,000
PENRO Romblon		2,483,000	2,483,000
Region V - Bicol	17,573,000	10,534,000	28,107,000
Regional Office V - Proper	8,648,000	8,640,000	17,288,000
PENRO Albay	1,361,000	166,000	1,527,000
PENRO Camarines Norte	1,361,000	148,000	1,509,000
PENRO Camarines Sur	2,449,000	1,100,000	3,549,000
PENRO Catanduanes	1,361,000	148,000	1,509,000
PENRO Masbate	1,361,000	174,000	1,535,000
PENRO Sorsogon	1,032,000	158,000	1,190,000
Region VI - Western Visayas	14,896,000	17,803,000	32,699,000
Regional Office VI - Proper	5,837,000	5,166,000	11,003,000
PENRO Aklan	1,361,000	857,000	2,218,000
PENRO Antique	1,601,000	4,016,000	5,617,000
PENRO Capiiz	1,361,000	2,292,000	3,653,000
PENRO Iloilo	1,361,000	1,751,000	3,112,000
PENRO Guimaras	1,361,000	621,000	1,982,000
PENRO Negros Occidental	2,014,000	3,100,000	5,114,000
Region VII - Central Visayas	10,265,000	17,500,000	27,765,000

Regional Office VII - Proper	4,546,000	3,483,000	8,029,000
PENRO Bohol	1,881,000	5,537,000	7,418,000
PENRO Cebu	1,361,000	4,557,000	5,918,000
PENRO Negros Oriental	1,445,000	2,500,000	3,945,000
PENRO Siquijor	1,032,000	1,423,000	2,455,000
Region VIII - Eastern Visayas	16,264,000	19,625,000	35,889,000
Regional Office VIII - Proper	3,651,000	8,196,000	11,847,000
PENRO Biliran	1,361,000	760,000	2,121,000
PENRO Leyte	2,568,000	2,743,000	5,311,000
PENRO Southern Leyte	2,226,000	1,341,000	3,567,000
PENRO Eastern Samar	2,206,000	1,815,000	4,021,000
PENRO Northern Samar	1,711,000	2,550,000	4,261,000
PENRO Western Samar	2,541,000	2,220,000	4,761,000
Region IX - Zamboanga Peninsula	9,504,000	16,064,000	25,568,000
Regional Office IX- Proper	6,300,000	7,905,000	14,205,000
PENRO Zamboanga del Norte	456,000	2,371,000	2,827,000
PENRO Zamboanga del Sur	1,376,000	2,158,000	3,534,000
PENRO Zamboanga Sibugay	1,372,000	3,630,000	5,002,000
Region X - Northern Mindanao	9,923,000	17,356,000	27,279,000
Regional Office X - Proper	5,511,000	5,136,000	10,647,000
PENRO Bukidnon		2,250,000	2,250,000
PENRO Camiguin	1,361,000	1,140,000	2,501,000
PENRO Lanao del Norte	1,366,000	2,830,000	4,196,000
PENRO Misamis Occidental	907,000	2,990,000	3,897,000
PENRO Misamis Oriental	778,000	3,010,000	3,788,000
Region XI - Davao	12,281,000	11,274,000	23,555,000
Regional Office XI - Proper	6,181,000	6,937,000	13,118,000
PENRO Compostela Valley	1,798,000	1,003,000	2,801,000
PENRO Davao del Norte	1,580,000	156,000	1,736,000
PENRO Davao del Sur	1,361,000	1,337,000	2,698,000
PENRO Davao Oriental	1,361,000	1,237,000	2,598,000
PENRO Davao Occidental		604,000	604,000
Region XII - SOCCSKSARGEN	12,874,000	11,833,000	24,707,000
Regional Office XII - Proper	7,359,000	10,176,000	17,535,000
PENRO North Cotabato	3,471,000	272,000	3,743,000
PENRO Sarangani		546,000	546,000
PENRO South Cotabato		276,000	276,000
PENRO Sultan Kudarat	2,044,000	563,000	2,607,000
Region XIII - CARAGA	11,120,000	16,207,000	27,327,000
Regional Office XIII - Proper	4,973,000	9,438,000	14,411,000
PENRO Agusan del Norte	1,361,000	1,477,000	2,838,000
PENRO Agusan del Sur	1,361,000	2,008,000	3,369,000
PENRO Surigao del Norte	1,032,000	960,000	1,992,000
PENRO Surigao del Sur	1,032,000	2,076,000	3,108,000
PENRO Dinagat Islands	1,361,000	248,000	1,609,000
200000100006000 Ecosystem Research Development and Extension Services	129,812,000	111,920,000	241,732,000

Region IVA - CALABARZON	129,812,000	111,920,000		241,732,000
Ecosystems Research and Devt Bureau (ERDB)	129,812,000	111,920,000		241,732,000
Sub-total, Support to Operations	838,487,000	1,068,218,000	291,604,000	2,198,309,000
3000000000000000 Operations				
3100000000000000 00 : Natural resources sustainably managed	3,631,295,000	4,264,250,000	6,282,764,000	14,178,309,000
3101000000000000 NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM	340,281,000	908,989,000	113,000,000	1,362,270,000
3101001000001000 Natural Resources management arrangement/agreement and permit issuance	340,281,000	850,210,000	113,000,000	1,303,491,000
National Capital Region (NCR)	8,526,000	489,661,000	4,892,000	503,079,000
Central Office		405,748,000	2,424,000	408,172,000
Forest Management Bureau (FMB)		72,903,000	2,000,000	74,903,000
Land Management Bureau (LMB)		3,700,000		3,700,000
Biodiversity Management Bureau (BMB)		1,400,000		1,400,000
NCR - Proper	8,526,000	5,910,000	468,000	14,904,000
Region I - Ilocos	19,667,000	19,754,000	5,616,000	45,037,000
Regional Office I - Proper	6,092,000	3,004,000	468,000	9,564,000
PENRO Ilocos Norte	4,444,000	4,522,000	1,404,000	10,370,000
PENRO Ilocos Sur	3,766,000	4,102,000	1,404,000	9,272,000
PENRO La Union	1,578,000	2,110,000	468,000	4,156,000
PENRO Pangasinan	3,787,000	6,016,000	1,872,000	11,675,000
Cordillera Administrative Region (CAR)	15,776,000	21,895,000	8,892,000	46,563,000
Regional Office CAR - Proper	2,385,000	2,568,000	468,000	5,421,000
PENRO Abra	1,337,000	3,607,000	1,404,000	6,348,000
PENRO Apayao	1,575,000	2,675,000	1,404,000	5,654,000
PENRO Benguet	441,000	3,618,000	1,404,000	5,463,000
PENRO Ifugao	4,379,000	3,868,000	1,404,000	9,651,000
PENRO Kalinga	3,654,000	2,797,000	1,404,000	7,855,000
PENRO Mt. Province	2,005,000	2,762,000	1,404,000	6,171,000
Region II - Cagayan Valley	26,771,000	24,084,000	8,892,000	59,747,000
Regional Office II - Proper	4,568,000	16,081,000	468,000	21,117,000
PENRO Batanes	885,000	216,000	468,000	1,569,000
PENRO Cagayan	7,178,000	2,035,000	2,340,000	11,553,000
PENRO Isabela	7,419,000	1,817,000	2,808,000	12,044,000
PENRO Nueva Vizcaya	5,595,000	2,352,000	1,404,000	9,351,000
PENRO Quirino	1,126,000	1,583,000	1,404,000	4,113,000
Region III - Central Luzon	7,347,000	41,770,000	9,360,000	58,477,000
Regional Office III - Proper	459,000	5,203,000	468,000	6,130,000
PENRO Aurora	5,981,000	5,289,000	1,404,000	12,674,000
PENRO Bataan		4,021,000	1,404,000	5,425,000
PENRO Bulacan		5,358,000	1,404,000	6,762,000
PENRO Nueva Ecija		9,430,000	1,404,000	10,834,000

PENRO Pampanga	686,000	2,578,000	468,000	3,732,000
PENRO Tarlac	221,000	4,062,000	1,404,000	5,687,000
PENRO Zambales		5,829,000	1,404,000	7,233,000
Region IVA - CALABARZON	34,065,000	34,869,000	6,084,000	75,018,000
Regional Office IVA - Proper	3,654,000	7,625,000	468,000	11,747,000
PENRO Batangas	1,147,000	4,945,000	1,404,000	7,496,000
PENRO Cavite	2,430,000	3,112,000	468,000	6,010,000
PENRO Laguna	3,377,000	4,116,000	936,000	8,429,000
PENRO Quezon	20,007,000	9,343,000	2,340,000	31,690,000
PENRO Rizal	3,450,000	5,728,000	468,000	9,646,000
Region IVB - MIMAROPA	28,691,000	19,603,000	7,488,000	55,782,000
Regional Office IV-B - Proper	24,594,000	3,227,000	468,000	28,289,000
PENRO Marinduque	243,000	1,663,000	468,000	2,374,000
PENRO Occidental Mindoro	1,141,000	2,767,000	1,404,000	5,312,000
PENRO Oriental Mindoro	2,483,000	2,897,000	1,404,000	6,784,000
PENRO Palawan	230,000	6,285,000	3,276,000	9,791,000
PENRO Romblon		2,764,000	468,000	3,232,000
Region V - Bicol	4,255,000	24,731,000	6,084,000	35,070,000
Regional Office V - Proper	3,985,000	11,026,000	468,000	15,479,000
PENRO Albay		2,196,000	936,000	3,132,000
PENRO Camarines Norte		1,813,000	468,000	2,281,000
PENRO Camarines Sur	270,000	3,812,000	1,872,000	5,954,000
PENRO Catanduanes		1,580,000	468,000	2,048,000
PENRO Masbate		2,688,000	1,404,000	4,092,000
PENRO Sorsogon		1,616,000	468,000	2,084,000
Region VI - Western Visayas	21,163,000	22,169,000	7,020,000	50,352,000
Regional Office VI - Proper	3,876,000	1,515,000	468,000	5,859,000
PENRO Aklan	1,565,000	2,174,000	468,000	4,207,000
PENRO Antique	1,548,000	3,093,000	1,404,000	6,045,000
PENRO Capiz	1,792,000	1,884,000	468,000	4,144,000
PENRO Iloilo	5,975,000	5,929,000	1,872,000	13,776,000
PENRO Guimaras	3,755,000	1,578,000	468,000	5,801,000
PENRO Negros Occidental	2,652,000	5,996,000	1,872,000	10,520,000
Region VII - Central Visayas	20,572,000	18,833,000	5,148,000	44,553,000
Regional Office VII - Proper	2,063,000	5,289,000	468,000	7,820,000
PENRO Bohol	5,351,000	3,798,000	1,404,000	10,553,000
PENRO Cebu	5,570,000	4,076,000	1,404,000	11,050,000
PENRO Negros Oriental	5,820,000	4,066,000	1,404,000	11,290,000
PENRO Siquijor	1,768,000	1,604,000	468,000	3,840,000
Region VIII - Eastern Visayas	20,067,000	10,902,000	8,424,000	39,393,000
Regional Office VIII - Proper	5,649,000	2,824,000	468,000	8,941,000
PENRO Biliran	894,000	626,000	468,000	1,988,000
PENRO Leyte	4,765,000	1,972,000	1,872,000	8,609,000
PENRO Southern Leyte	2,911,000	1,373,000	1,404,000	5,688,000
PENRO Eastern Samar	2,675,000	1,356,000	1,404,000	5,435,000
PENRO Northern Samar		1,373,000	1,404,000	2,777,000
PENRO Western Samar	3,173,000	1,378,000	1,404,000	5,955,000

Region IX - Zamboanga Peninsula	30,721,000	21,508,000	6,084,000	58,313,000
Regional Office IX- Proper	6,016,000	4,139,000	468,000	10,623,000
PENRO Zamboanga del Norte	9,081,000	7,323,000	2,340,000	18,744,000
PENRO Zamboanga del Sur	5,353,000	4,196,000	1,404,000	10,953,000
PENRO Zamboanga Sibugay	10,271,000	5,850,000	1,872,000	17,993,000
Region X - Northern Mindanao	41,113,000	22,184,000	7,488,000	70,785,000
Regional Office X - Proper	3,344,000	2,149,000	468,000	5,961,000
PENRO Bukidnon	17,731,000	8,518,000	2,340,000	28,589,000
PENRO Camiguin	3,312,000	1,801,000	468,000	5,581,000
PENRO Lanao del Norte	5,664,000	3,136,000	1,404,000	10,204,000
PENRO Misamis Occidental	5,653,000	3,395,000	1,404,000	10,452,000
PENRO Misamis Oriental	5,409,000	3,185,000	1,404,000	9,998,000
Region XI - Davao	21,022,000	29,412,000	7,956,000	58,390,000
Regional Office XI - Proper	5,437,000	8,399,000	4,852,000	18,688,000
PENRO Compostela Valley	3,385,000	4,616,000	582,000	8,583,000
PENRO Davao del Norte	3,385,000	3,565,000	582,000	7,532,000
PENRO Davao del Sur	3,399,000	4,580,000	776,000	8,755,000
PENRO Davao Oriental	5,416,000	6,466,000	970,000	12,852,000
PENRO Davao Occidental		1,786,000	194,000	1,980,000
Region XII - SOCCSKSARGEN	34,511,000	16,132,000	6,084,000	56,727,000
Regional Office XII - Proper	5,022,000	1,819,000	468,000	7,309,000
PENRO North Cotabato	11,412,000	4,213,000	1,404,000	17,029,000
PENRO Saranggani	3,657,000	3,512,000	1,404,000	8,573,000
PENRO South Cotabato	4,078,000	3,172,000	1,404,000	8,654,000
PENRO Sultan Kudarat	10,342,000	3,416,000	1,404,000	15,162,000
Region XIII - CARAGA	6,014,000	32,703,000	7,488,000	46,205,000
Regional Office XIII - Proper	5,572,000	7,241,000	468,000	13,281,000
PENRO Agusan del Norte		5,400,000	1,404,000	6,804,000
PENRO Agusan del Sur	221,000	8,415,000	2,340,000	10,976,000
PENRO Surigao del Norte		4,236,000	936,000	5,172,000
PENRO Surigao del Sur	221,000	4,922,000	1,872,000	7,015,000
PENRO Dinagat Islands		2,489,000	468,000	2,957,000
310100100002000 Operations against illegal environment and natural resources activities		58,779,000		58,779,000
National Capital Region (NCR)		42,779,000		42,779,000
Central Office		42,779,000		42,779,000
Region I - Ilocos		2,000,000		2,000,000
Regional Office I - Proper		1,474,000		1,474,000
PENRO Ilocos Norte		129,000		129,000
PENRO Ilocos Sur		129,000		129,000
PENRO La Union		50,000		50,000
PENRO Pangasinan		218,000		218,000
Cordillera Administrative Region (CAR)		500,000		500,000
Regional Office CAR - Proper		500,000		500,000

PENRO Abra		
PENRO Apayao		
PENRO Benguet		
PENRO Ifugao		
PENRO Kalinga		
PENRO Mt. Province		
Region II - Cagayan Valley	1,500,000	1,500,000
Regional Office II - Proper	1,500,000	1,500,000
Region III - Central Luzon	1,500,000	1,500,000
Regional Office III - Proper	1,500,000	1,500,000
Region IVA - CALABARZON	500,000	500,000
Regional Office IVA - Proper	100,000	100,000
PENRO Batangas	80,000	80,000
PENRO Cavite	80,000	80,000
PENRO Laguna	80,000	80,000
PENRO Quezon	80,000	80,000
PENRO Rizal	80,000	80,000
Region IVB - MIMAROPA	1,000,000	1,000,000
Regional Office IV-B - Proper	640,000	640,000
PENRO Marinduque	30,000	30,000
PENRO Occidental Mindoro	60,000	60,000
PENRO Oriental Mindoro	60,000	60,000
PENRO Palawan	180,000	180,000
PENRO Romblon	30,000	30,000
Region V - Bicol	500,000	500,000
Regional Office V - Proper	365,000	365,000
PENRO Albay	20,000	20,000
PENRO Camarines Norte	20,000	20,000
PENRO Camarines Sur	30,000	30,000
PENRO Catanduanes	15,000	15,000
PENRO Masbate	30,000	30,000
PENRO Sorsogon	20,000	20,000
Region VI - Western Visayas	850,000	850,000
Regional Office VI - Proper	700,000	700,000
PENRO Negros Occidental	150,000	150,000
Region VII - Central Visayas	950,000	950,000
Regional Office VII - Proper	250,000	250,000
PENRO Bohol	210,000	210,000
PENRO Cebu	210,000	210,000
PENRO Negros Oriental	150,000	150,000
PENRO Siquijor	130,000	130,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Office VIII - Proper	500,000	500,000

Region IX - Zamboanga Peninsula		1,000,000	1,000,000		
Regional Office IX- Proper		732,000	732,000		
PENRO Zamboanga del Norte		88,000	88,000		
PENRO Zamboanga del Sur		64,000	64,000		
PENRO Zamboanga Sibugay		116,000	116,000		
Region X - Northern Mindanao		1,800,000	1,800,000		
Regional Office X - Proper		1,060,000	1,060,000		
PENRO Bukidnon		160,000	160,000		
PENRO Camiguin		130,000	130,000		
PENRO Lanao del Norte		150,000	150,000		
PENRO Misamis Occidental		150,000	150,000		
PENRO Misamis Oriental		150,000	150,000		
Region XI - Davao		1,800,000	1,800,000		
Regional Office XI - Proper		1,800,000	1,800,000		
PENRO Compostela Valley					
PENRO Davao del Norte					
PENRO Davao del Sur					
PENRO Davao Oriental					
PENRO Davao Occidental					
Region XII - SOCCSKSARGEN		600,000	600,000		
Regional Office XII - Proper		600,000	600,000		
Region XIII - CARAGA		1,000,000	1,000,000		
Regional Office XIII - Proper		1,000,000	1,000,000		
31020000000000	NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM	3,291,014,000	3,355,261,000	6,169,764,000	12,816,039,000
31020100000000	PROTECTED AREAS, CAVES, AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM	701,290,000	674,345,000	39,984,000	1,415,619,000
310201100001000	Protected areas development and management	701,290,000	674,345,000	39,984,000	1,415,619,000
National Capital Region (NCR)		21,328,000	105,027,000	12,224,000	138,579,000
Central Office			76,942,000	3,300,000	80,242,000
Biodiversity Management Bureau (BMB)		12,289,000	27,315,000	8,924,000	48,528,000
NCR - Proper		9,039,000	770,000		9,809,000
Region I - Ilocos		32,790,000	13,039,000		45,829,000
Regional Office I - Proper		10,049,000	5,111,000		15,160,000
PENRO Ilocos Norte		5,322,000	3,286,000		8,608,000
PENRO Ilocos Sur		6,635,000	1,509,000		8,144,000
PENRO La Union		2,075,000	826,000		2,901,000
PENRO Pangasinan		8,709,000	2,307,000		11,016,000
Cordillera Administrative Region (CAR)		43,277,000	26,633,000		69,910,000
Regional Office CAR - Proper		8,760,000	3,762,000		12,522,000
PENRO Abra		5,403,000	2,937,000		8,340,000
PENRO Apayao		5,407,000	590,000		5,997,000

PENRO Benguet	6,114,000	14,432,000		20,546,000
PENRO Ifugao	4,963,000	258,000		5,221,000
PENRO Kalinga	6,073,000	3,344,000		9,417,000
PENRO Mt. Province	6,557,000	1,310,000		7,867,000
Region II - Cagayan Valley	62,333,000	51,820,000		114,153,000
Regional Office II - Proper	9,688,000	11,817,000		21,505,000
PENRO Batanes	2,295,000	2,860,000		5,155,000
PENRO Cagayan	15,673,000	7,017,000		22,690,000
PENRO Isabela	20,057,000	12,846,000		32,903,000
PENRO Nueva Vizcaya	7,364,000	12,579,000		19,943,000
PENRO Quirino	7,256,000	4,701,000		11,957,000
Region III - Central Luzon	54,514,000	54,934,000		109,448,000
Regional Office III - Proper	1,322,000	6,962,000		8,284,000
PENRO Aurora	6,344,000	27,659,000		34,003,000
PENRO Bataan	8,506,000	4,646,000		13,152,000
PENRO Bulacan	7,767,000	2,973,000		10,740,000
PENRO Nueva Ecija	10,906,000	9,735,000		20,641,000
PENRO Pampanga	5,176,000	1,366,000		6,542,000
PENRO Tarlac	7,541,000	175,000		7,716,000
PENRO Zambales	6,952,000	1,418,000		8,370,000
Region IVA - CALABARZON	45,951,000	49,861,000		95,812,000
Regional Office IVA - Proper	8,414,000	5,800,000		14,214,000
PENRO Batangas	5,101,000	7,350,000		12,451,000
PENRO Cavite	6,367,000	3,803,000		10,170,000
PENRO Laguna	5,286,000	4,800,000		10,086,000
PENRO Quezon	16,352,000	20,116,000		36,468,000
PENRO Rizal	4,431,000	7,992,000		12,423,000
Region IVB - MIMAROPA	51,804,000	56,873,000		108,677,000
Regional Office IV-B - Proper	18,746,000	7,312,000		26,058,000
PENRO Marinduque	4,279,000	5,651,000		9,930,000
PENRO Occidental Mindoro	9,006,000	11,834,000		20,840,000
PENRO Oriental Mindoro	3,970,000	3,737,000		7,707,000
PENRO Palawan	12,274,000	23,477,000		35,751,000
PENRO Romblon	3,529,000	4,862,000		8,391,000
Region V - Bicol	45,843,000	43,327,000		89,170,000
Regional Office V - Proper	7,387,000	5,640,000		13,027,000
PENRO Albay	4,090,000	5,815,000		9,905,000
PENRO Camarines Norte	5,067,000	5,944,000		11,011,000
PENRO Camarines Sur	14,897,000	9,339,000		24,236,000
PENRO Catanduanes	3,272,000	4,749,000		8,021,000
PENRO Masbate	8,672,000	6,437,000		15,109,000
PENRO Sorsogon	2,458,000	5,403,000		7,861,000
Region VI - Western Visayas	47,029,000	38,530,000	27,760,000	113,319,000
Regional Office VI - Proper	8,948,000	3,303,000		12,251,000
PENRO Aklan	5,948,000	3,592,000		9,540,000
PENRO Antique	6,729,000	10,590,000	27,760,000	45,079,000
PENRO Capiz	3,930,000	2,233,000		6,163,000
PENRO Iloilo	9,372,000	3,507,000		12,879,000

PENRO Guimaras	3,372,000	2,692,000	6,064,000
PENRO Negros Occidental	8,730,000	12,613,000	21,343,000
Region VII - Central Visayas	51,941,000	55,981,000	107,922,000
Regional Office VII - Proper	13,344,000	6,610,000	19,954,000
PENRO Bohol	11,196,000	24,434,000	35,630,000
PENRO Cebu	11,867,000	20,392,000	32,259,000
PENRO Negros Oriental	11,485,000	3,364,000	14,849,000
PENRO Siquijor	4,049,000	1,181,000	5,230,000
Region VIII - Eastern Visayas	35,374,000	60,686,000	96,060,000
Regional Office VIII - Proper	6,312,000	18,790,000	25,102,000
PENRO Biliran	2,419,000		2,419,000
PENRO Leyte	6,044,000	8,042,000	14,086,000
PENRO Southern Leyte	3,488,000	1,204,000	4,692,000
PENRO Eastern Samar	4,036,000	7,382,000	11,418,000
PENRO Northern Samar	7,216,000	5,331,000	12,547,000
PENRO Western Samar	5,859,000	19,937,000	25,796,000
Region IX - Zamboanga Peninsula	46,237,000	21,135,000	67,372,000
Regional Office IX- Proper	8,217,000	8,397,000	16,614,000
PENRO Zamboanga del Norte	12,356,000	5,990,000	18,346,000
PENRO Zamboanga del Sur	8,725,000	2,850,000	11,575,000
PENRO Zamboanga Sibugay	16,939,000	3,898,000	20,837,000
Region X - Northern Mindanao	45,483,000	21,810,000	67,293,000
Regional Office X - Proper	9,027,000	4,049,000	13,076,000
PENRO Bukidnon	13,064,000	6,515,000	19,579,000
PENRO Camiguin	1,738,000	1,620,000	3,358,000
PENRO Lanao del Norte	7,211,000	2,797,000	10,008,000
PENRO Misamis Occidental	7,662,000	2,957,000	10,619,000
PENRO Misamis Oriental	6,781,000	3,872,000	10,653,000
Region XI - Davao	48,848,000	30,739,000	79,587,000
Regional Office XI - Proper	17,020,000	5,514,000	22,534,000
PENRO Compostela Valley	6,679,000	2,729,000	9,408,000
PENRO Davao del Norte	4,906,000	3,993,000	8,899,000
PENRO Davao del Sur	7,426,000	6,095,000	13,521,000
PENRO Davao Oriental	12,817,000	11,983,000	24,800,000
PENRO Davao Occidental		425,000	425,000
Region XII - SOCCSKSARGEN	13,534,000	17,774,000	31,308,000
Regional Office XII - Proper	1,260,000	6,768,000	8,028,000
PENRO North Cotabato	4,495,000	5,300,000	9,795,000
PENRO Saranggani	2,903,000	3,026,000	5,929,000
PENRO South Cotabato	2,573,000	2,250,000	4,823,000
PENRO Sultan Kudarat	2,303,000	430,000	2,733,000
Region XIII - CARAGA	55,004,000	26,176,000	81,180,000
Regional Office XIII - Proper	4,576,000	8,335,000	12,911,000
PENRO Agusan del Norte	7,311,000	3,148,000	10,459,000
PENRO Agusan del Sur	16,366,000	5,994,000	22,360,000
PENRO Surigao del Norte	8,408,000	4,728,000	13,136,000

	PENRO Surigao del Sur	11,688,000	3,371,000	15,059,000
	PENRO Dinagat Islands	6,655,000	600,000	7,255,000
310202000000000	WILDLIFE RESOURCES CONSERVATION SUB-PROGRAM	72,782,000	88,790,000	161,572,000
310202100001000	Protection and conservation of wildlife	72,782,000	88,790,000	161,572,000
	National Capital Region (NCR)	21,152,000	84,890,000	106,042,000
	Central Office	4,412,000	980,000	5,392,000
	Biodiversity Management Bureau (BMB)	5,000,000	60,000	5,060,000
	NCR - Proper	11,740,000	83,850,000	95,590,000
	Region I - Ilocos	1,990,000	60,000	2,050,000
	Regional Office I - Proper	765,000	60,000	825,000
	PENRO Ilocos Norte	309,000		309,000
	PENRO Ilocos Sur	340,000		340,000
	PENRO La Union	288,000		288,000
	PENRO Pangasinan	288,000		288,000
	Cordillera Administrative Region (CAR)	2,520,000	60,000	2,580,000
	Regional Office CAR - Proper	1,051,000	60,000	1,111,000
	PENRO Abra	149,000		149,000
	PENRO Apayao	353,000		353,000
	PENRO Benguet	231,000		231,000
	PENRO Ifugao	331,000		331,000
	PENRO Kalinga	347,000		347,000
	PENRO Mt. Province	58,000		58,000
	Region II - Cagayan Valley	2,580,000	60,000	2,640,000
	Regional Office II - Proper	719,000	60,000	779,000
	PENRO Batanes	516,000		516,000
	PENRO Cagayan	643,000		643,000
	PENRO Isabela	672,000		672,000
	PENRO Nueva Vizcaya	15,000		15,000
	PENRO Quirino	15,000		15,000
	Region III - Central Luzon	1,430,000	60,000	1,490,000
	Regional Office III - Proper	430,000	60,000	490,000
	PENRO Aurora	180,000		180,000
	PENRO Bataan	60,000		60,000
	PENRO Bulacan			
	PENRO Nueva Ecija	520,000		520,000
	PENRO Pampanga	60,000		60,000
	PENRO Tarlac	60,000		60,000
	PENRO Zambales	120,000		120,000
	Region IVA - CALABARZON	3,150,000	60,000	3,210,000
	Regional Office IVA - Proper	2,140,000	60,000	2,200,000
	PENRO Batangas	490,000		490,000
	PENRO Cavite	20,000		20,000
	PENRO Laguna	30,000		30,000
	PENRO Quezon	470,000		470,000
	Region IVB - MIMAROPA	9,940,000	60,000	10,000,000

Regional Office IV-B - Proper	896,000	60,000	956,000
PENRO Marinduque	367,000		367,000
PENRO Occidental Mindoro	4,730,000		4,730,000
PENRO Oriental Mindoro	1,892,000		1,892,000
PENRO Palawan	2,010,000		2,010,000
PENRO Romblon	45,000		45,000
Region V - Bicol	3,470,000	60,000	3,530,000
Regional Office V - Proper	1,170,000	60,000	1,230,000
PENRO Albay	384,000		384,000
PENRO Camarines Norte	384,000		384,000
PENRO Camarines Sur	384,000		384,000
PENRO Catanduanes	382,000		382,000
PENRO Masbate	382,000		382,000
PENRO Sorsogon	384,000		384,000
Region VI - Western Visayas	2,345,000	60,000	2,405,000
Regional Office VI - Proper	150,000	60,000	210,000
PENRO Aklan	55,000		55,000
PENRO Antique	50,000		50,000
PENRO Capiz	243,000		243,000
PENRO Iloilo	512,000		512,000
PENRO Guimaras	700,000		700,000
PENRO Negros Occidental	635,000		635,000
Region VII - Central Visayas	4,395,000	1,060,000	5,455,000
Regional Office VII - Proper	804,000	60,000	864,000
PENRO Bohol	1,286,000		1,286,000
PENRO Cebu	1,020,000		1,020,000
PENRO Negros Oriental	985,000		985,000
PENRO Siquijor	300,000	1,000,000	1,300,000
Region VIII - Eastern Visayas	2,960,000	60,000	3,020,000
Regional Office VIII - Proper	2,960,000	60,000	3,020,000
Region IX - Zamboanga Peninsula	3,340,000	60,000	3,400,000
Regional Office IX- Proper	1,746,000	60,000	1,806,000
PENRO Zamboanga del Norte	424,000		424,000
PENRO Zamboanga del Sur	533,000		533,000
PENRO Zamboanga Sibugay	637,000		637,000
Region X - Northern Mindanao	3,170,000	60,000	3,230,000
Regional Office X - Proper	1,550,000	60,000	1,610,000
PENRO Bukidnon	1,130,000		1,130,000
PENRO Misamis Oriental	490,000		490,000
Region XI - Davao	3,480,000	60,000	3,540,000
Regional Office XI - Proper	3,480,000	60,000	3,540,000
Region XII - SOCCSKSARGEN	3,230,000	2,060,000	5,290,000
Regional Office XII - Proper	1,768,000	2,060,000	3,828,000

	PENRO North Cotabato	398,000		398,000
	PENRO Sarangani	408,000		408,000
	PENRO South Cotabato	508,000		508,000
	PENRO Sultan Kudarat	148,000		148,000
	Region XIII - CARAGA	3,630,000	60,000	3,690,000
	Regional Office XIII - Proper	1,860,000	60,000	1,920,000
	PENRO Agusan del Norte	460,000		460,000
	PENRO Agusan del Sur	170,000		170,000
	PENRO Surigao del Norte	270,000		270,000
	PENRO Surigao del Sur	420,000		420,000
	PENRO Dinagat Islands	450,000		450,000
310203000000000	COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM	365,313,000	35,000,000	400,313,000
310203100001000	Management of Coastal and Marine Resources/Areas	305,313,000	15,000,000	320,313,000
	National Capital Region (NCR)	155,612,000	15,000,000	170,612,000
	Central Office	21,246,000	5,000,000	26,246,000
	Biodiversity Management Bureau (BMB)	131,156,000	10,000,000	141,156,000
	NCR - Proper	3,210,000		3,210,000
	Region I - Ilocos	8,395,000		8,395,000
	Regional Office I - Proper	7,405,000		7,405,000
	PENRO La Union	495,000		495,000
	PENRO Pangasinan	495,000		495,000
	Cordillera Administrative Region (CAR)	1,400,000		1,400,000
	Regional Office CAR - Proper	1,400,000		1,400,000
	Region II - Cagayan Valley	12,973,000		12,973,000
	Regional Office II - Proper	8,447,000		8,447,000
	PENRO Batanes	1,346,000		1,346,000
	PENRO Cagayan	1,605,000		1,605,000
	PENRO Isabela	1,575,000		1,575,000
	Region III - Central Luzon	6,859,000		6,859,000
	Regional Office III - Proper	4,305,000		4,305,000
	PENRO Aurora			
	PENRO Bataan			
	PENRO Bulacan			
	PENRO Pampanga			
	PENRO Zambales	2,554,000		2,554,000
	Region IVA - CALABARZON	10,390,000		10,390,000
	Regional Office IVA - Proper	2,742,000		2,742,000
	PENRO Batangas	4,886,000		4,886,000
	PENRO Cavite	1,373,000		1,373,000
	PENRO Quezon	1,389,000		1,389,000
	Region IVB - MIMAROPA	16,909,000		16,909,000

Regional Office IV-B - Proper	3,556,000	3,556,000
PENRO Marinduque	520,000	520,000
PENRO Occidental Mindoro	1,867,000	1,867,000
PENRO Oriental Mindoro	200,000	200,000
PENRO Palawan	10,544,000	10,544,000
PENRO Romblon	222,000	222,000
Region V - Bicol	7,212,000	7,212,000
Regional Office V - Proper	7,212,000	7,212,000
PENRO Albay		
PENRO Camarines Norte		
PENRO Camarines Sur		
PENRO Catanduanes		
PENRO Masbate		
PENRO Sorsogon		
Region VI - Western Visayas	11,990,000	11,990,000
Regional Office VI - Proper	2,872,000	2,872,000
PENRO Aklan	670,000	670,000
PENRO Antique	833,000	833,000
PENRO Capiz	383,000	383,000
PENRO Iloilo	830,000	830,000
PENRO Guimaras	2,445,000	2,445,000
PENRO Negros Occidental	3,957,000	3,957,000
Region VII - Central Visayas	15,693,000	15,693,000
Regional Office VII - Proper	3,690,000	3,690,000
PENRO Bohol	5,451,000	5,451,000
PENRO Cebu	3,389,000	3,389,000
PENRO Negros Oriental	1,778,000	1,778,000
PENRO Siquijor	1,385,000	1,385,000
Region VIII - Eastern Visayas	11,539,000	11,539,000
Regional Office VIII - Proper	7,101,000	7,101,000
PENRO Leyte	1,507,000	1,507,000
PENRO Eastern Samar	1,238,000	1,238,000
PENRO Northern Samar	1,693,000	1,693,000
Region IX - Zamboanga Peninsula	13,755,000	13,755,000
Regional Office IX- Proper	7,549,000	7,549,000
PENRO Zamboanga del Norte	2,394,000	2,394,000
PENRO Zamboanga del Sur	2,114,000	2,114,000
PENRO Zamboanga Sibugay	1,698,000	1,698,000
Region X - Northern Mindanao	7,604,000	7,604,000
Regional Office X - Proper	3,404,000	3,404,000
PENRO Camiguin	200,000	200,000
PENRO Lanao del Norte	1,400,000	1,400,000
PENRO Misamis Occidental	1,200,000	1,200,000
PENRO Misamis Oriental	1,400,000	1,400,000
Region XI - Davao	9,145,000	9,145,000

	Regional Office XI - Proper		8,595,000		8,595,000
	PENRO Compostela Valley		100,000		100,000
	PENRO Davao Oriental		450,000		450,000
	Region XII - SOCCSKSARGEN		7,245,000		7,245,000
	Regional Office XII - Proper		7,245,000		7,245,000
	Region XIII - CARAGA		8,592,000		8,592,000
	Regional Office XIII - Proper		4,488,000		4,488,000
	PENRO Surigao del Norte		4,104,000		4,104,000
	PENRO Surigao del Sur				
	PENRO Dinagat Islands				
310203100002000	Development, Updating and Implementation of the Operational Plan for the Manila Bay Coastal Management Strategy pursuant to SC Decision under GR No. 171947-48		60,000,000	20,000,000	80,000,000
	National Capital Region (NCR)		60,000,000	20,000,000	80,000,000
	Central Office		60,000,000	20,000,000	80,000,000
310204000000000	LAND MANAGEMENT SUB-PROGRAM	1,125,584,000	585,552,000		1,711,136,000
310204100001000	Land Survey, Disposition and Records Management	1,051,366,000	398,918,000		1,450,284,000
	National Capital Region (NCR)	40,488,000	91,045,000		131,533,000
	Central Office		29,231,000		29,231,000
	Land Management Bureau (LMB)		58,650,000		58,650,000
	NCR - Proper	40,488,000	3,164,000		43,652,000
	Region I - Ilocos	52,093,000	38,502,000		90,595,000
	Regional Office I - Proper	23,028,000	12,346,000		35,374,000
	PENRO Ilocos Norte	7,566,000	6,273,000		13,839,000
	PENRO Ilocos Sur	7,553,000	6,277,000		13,830,000
	PENRO La Union	3,212,000	3,446,000		6,658,000
	PENRO Pangasinan	10,734,000	10,160,000		20,894,000
	Cordillera Administrative Region (CAR)	72,710,000	25,187,000		97,897,000
	Regional Office CAR - Proper	23,974,000	8,761,000		32,735,000
	PENRO Abra	9,891,000	5,713,000		15,604,000
	PENRO Apayao	7,307,000	2,494,000		9,801,000
	PENRO Benguet	9,801,000	3,620,000		13,421,000
	PENRO Ifugao	6,909,000	1,292,000		8,201,000
	PENRO Kalinga	7,023,000	1,719,000		8,742,000
	PENRO Mt. Province	7,805,000	1,588,000		9,393,000
	Region II - Cagayan Valley	83,489,000	18,017,000		101,506,000
	Regional Office II - Proper	28,954,000	12,342,000		41,296,000
	PENRO Batanes	2,566,000	153,000		2,719,000
	PENRO Cagayan	15,975,000	1,805,000		17,780,000
	PENRO Isabela	16,002,000	2,053,000		18,055,000
	PENRO Nueva Vizcaya	9,422,000	1,094,000		10,516,000

PENRO Quirino	10,570,000	570,000	11,140,000
Region III - Central Luzon	103,231,000	19,326,000	122,557,000
Regional Office III - Proper	35,776,000	12,264,000	48,040,000
PENRO Aurora	6,998,000	824,000	7,822,000
PENRO Bataan	9,369,000	668,000	10,037,000
PENRO Bulacan	12,531,000	870,000	13,401,000
PENRO Nueva Ecija	13,342,000	745,000	14,087,000
PENRO Pampanga	4,139,000	840,000	4,979,000
PENRO Tarlac	10,321,000	1,868,000	12,189,000
PENRO Zambales	10,755,000	1,247,000	12,002,000
Region IVA - CALABARZON	65,757,000	19,630,000	85,387,000
Regional Office IVA - Proper	30,296,000	9,469,000	39,765,000
PENRO Batangas	7,889,000	2,815,000	10,704,000
PENRO Cavite	4,686,000	1,281,000	5,967,000
PENRO Laguna	6,583,000	1,512,000	8,095,000
PENRO Quezon	11,265,000	3,567,000	14,832,000
PENRO Rizal	5,038,000	986,000	6,024,000
Region IVB - MIMAROPA	68,538,000	15,785,000	84,323,000
Regional Office IV-B - Proper	39,946,000	9,342,000	49,288,000
PENRO Marinduque	2,472,000	1,099,000	3,571,000
PENRO Occidental Mindoro	6,118,000	1,416,000	7,534,000
PENRO Oriental Mindoro	3,409,000	1,717,000	5,126,000
PENRO Palawan	14,065,000	825,000	14,890,000
PENRO Romblon	2,528,000	1,386,000	3,914,000
Region V - Bicol	66,311,000	14,213,000	80,524,000
Regional Office V - Proper	29,422,000	8,561,000	37,983,000
PENRO Albay	7,826,000	867,000	8,693,000
PENRO Camarines Norte	4,717,000	621,000	5,338,000
PENRO Camarines Sur	9,450,000	1,895,000	11,345,000
PENRO Catanduanes	4,408,000	492,000	4,900,000
PENRO Masbate	6,839,000	866,000	7,705,000
PENRO Sorsogon	3,649,000	911,000	4,560,000
Region VI - Western Visayas	66,103,000	31,910,000	98,013,000
Regional Office VI - Proper	26,519,000	12,429,000	38,948,000
PENRO Aklan	7,461,000	3,155,000	10,616,000
PENRO Antique	6,871,000	4,349,000	11,220,000
PENRO Capiz	3,953,000	2,279,000	6,232,000
PENRO Iloilo	9,898,000	4,915,000	14,813,000
PENRO Guimaras	2,983,000	956,000	3,939,000
PENRO Negros Occidental	8,418,000	3,827,000	12,245,000
Region VII - Central Visayas	60,862,000	23,248,000	84,110,000
Regional Office VII - Proper	30,584,000	9,945,000	40,529,000
PENRO Bohol	8,034,000	7,756,000	15,790,000
PENRO Cebu	8,974,000	2,340,000	11,314,000
PENRO Negros Oriental	9,629,000	1,816,000	11,445,000
PENRO Siquijor	3,641,000	1,391,000	5,032,000
Region VIII - Eastern Visayas	73,962,000	24,609,000	98,571,000

	Regional Office VIII - Proper	24,033,000	11,277,000		35,310,000
	PENRO Biliran	3,074,000	613,000		3,687,000
	PENRO Leyte	13,358,000	3,219,000		16,577,000
	PENRO Southern Leyte	8,458,000	1,423,000		9,881,000
	PENRO Eastern Samar	8,925,000	2,693,000		11,618,000
	PENRO Northern Samar	6,182,000	2,556,000		8,738,000
	PENRO Western Samar	9,932,000	2,828,000		12,760,000
	Region IX - Zamboanga Peninsula	82,691,000	14,971,000		97,662,000
	Regional Office IX- Proper	33,906,000	9,842,000		43,748,000
	PENRO Zamboanga del Norte	18,168,000	1,798,000		19,966,000
	PENRO Zamboanga del Sur	10,564,000	1,800,000		12,364,000
	PENRO Zamboanga Sibugay	20,053,000	1,531,000		21,584,000
	Region X - Northern Mindanao	61,038,000	12,910,000		73,948,000
	Regional Office X - Proper	23,260,000	4,128,000		27,388,000
	PENRO Bukidnon	15,630,000	4,292,000		19,922,000
	PENRO Camiguin	2,601,000	692,000		3,293,000
	PENRO Lanao del Norte	5,915,000	1,279,000		7,194,000
	PENRO Misamis Occidental	6,357,000	1,279,000		7,636,000
	PENRO Misamis Oriental	7,275,000	1,240,000		8,515,000
	Region XI - Davao	62,400,000	14,804,000		77,204,000
	Regional Office XI - Proper	25,415,000	10,514,000		35,929,000
	PENRO Compostela Valley	7,016,000	643,000		7,659,000
	PENRO Davao del Norte	7,830,000	935,000		8,765,000
	PENRO Davao del Sur	10,939,000	1,288,000		12,227,000
	PENRO Davao Oriental	11,200,000	1,151,000		12,351,000
	PENRO Davao Occidental		273,000		273,000
	Region XII - SOCCSKSARGEN	32,862,000	16,543,000		49,405,000
	Regional Office XII - Proper	14,234,000	11,384,000		25,618,000
	PENRO North Cotabato	5,365,000	4,043,000		9,408,000
	PENRO Sarangani	4,078,000	131,000		4,209,000
	PENRO South Cotabato	3,914,000	156,000		4,070,000
	PENRO Sultan Kudarat	5,271,000	829,000		6,100,000
	Region XIII - CARAGA	58,831,000	18,218,000		77,049,000
	Regional Office XIII - Proper	13,621,000	9,751,000		23,372,000
	PENRO Agusan del Norte	8,883,000	1,805,000		10,688,000
	PENRO Agusan del Sur	12,873,000	2,451,000		15,324,000
	PENRO Surigao del Norte	6,150,000	1,738,000		7,888,000
	PENRO Surigao del Sur	13,247,000	2,363,000		15,610,000
	PENRO Dinagat Islands	4,057,000	110,000		4,167,000
310204100002000	For the requirements of the Comprehensive Agrarian Reform Program	74,218,000	186,634,000		260,852,000
	National Capital Region (NCR)	74,218,000	186,634,000		260,852,000
	Central Office	74,218,000	186,634,000		260,852,000
310205000000000	FOREST AND WATERSHED MANAGEMENT SUB-PROGRAM	1,464,140,000	1,657,269,000	6,005,990,000	9,127,399,000

310205100001000	Forest Development, Rehabilitation, Maintenance and Protection	1,464,140,000	892,307,000	4,264,585,000	6,621,032,000
	National Capital Region (NCR)	17,300,000	179,158,000	566,423,000	762,881,000
	Central Office		127,362,000	548,439,000	675,801,000
	Forest Management Bureau (FMB)		45,000,000	7,000,000	52,000,000
	NCR - Proper	17,300,000	6,796,000	10,984,000	35,080,000
	Region I - Ilocos	55,219,000	41,551,000	217,966,000	314,736,000
	Regional Office I - Proper	5,770,000	13,407,000		19,177,000
	PENRO Ilocos Norte	13,231,000	12,631,000	105,374,000	131,236,000
	PENRO Ilocos Sur	13,427,000	5,330,000	36,053,000	54,810,000
	PENRO La Union	4,716,000	1,755,000	7,945,000	14,416,000
	PENRO Pangasinan	18,075,000	8,428,000	68,594,000	95,097,000
	Cordillera Administrative Region (CAR)	137,488,000	38,491,000	204,128,000	380,107,000
	Regional Office CAR - Proper	13,916,000	10,415,000		24,331,000
	PENRO Abra	18,727,000	12,947,000	110,452,000	142,126,000
	PENRO Apayao	26,131,000	3,307,000	24,886,000	54,324,000
	PENRO Benguet	23,346,000	4,666,000	33,997,000	62,009,000
	PENRO Ifugao	17,015,000	1,611,000	5,269,000	23,895,000
	PENRO Kalinga	20,207,000	2,737,000	10,859,000	33,803,000
	PENRO Mt. Province	18,146,000	2,808,000	18,665,000	39,619,000
	Region II - Cagayan Valley	116,855,000	43,288,000	229,058,000	389,201,000
	Regional Office II - Proper	9,545,000	8,743,000		18,288,000
	PENRO Batanes	4,186,000	732,000	186,000	5,104,000
	PENRO Cagayan	33,733,000	16,239,000	96,221,000	146,193,000
	PENRO Isabela	40,147,000	11,794,000	106,230,000	158,171,000
	PENRO Nueva Vizcaya	15,179,000	3,229,000	11,356,000	29,764,000
	PENRO Quirino	14,065,000	2,551,000	15,065,000	31,681,000
	Region III - Central Luzon	82,630,000	32,772,000	148,435,000	263,837,000
	Regional Office III - Proper	696,000	4,642,000		5,338,000
	PENRO Aurora	15,201,000	2,215,000	13,734,000	31,150,000
	PENRO Bataan	8,616,000	2,341,000	15,525,000	26,482,000
	PENRO Bulacan	12,059,000	3,504,000	22,865,000	38,428,000
	PENRO Nueva Ecija	15,550,000	3,090,000	16,034,000	34,674,000
	PENRO Pampanga	6,709,000	3,216,000	23,484,000	33,409,000
	PENRO Tarlac	11,582,000	9,625,000	31,213,000	52,420,000
	PENRO Zambales	12,217,000	4,139,000	25,580,000	41,936,000
	Region IVA - CALABARZON	63,475,000	60,477,000	173,004,000	296,956,000
	Ecosystems Research and Devt Bureau (ERDB)		24,100,000	7,000,000	31,100,000
	Regional Office IVA - Proper	10,011,000	11,934,000		21,945,000
	PENRO Batangas	8,654,000	2,345,000	15,012,000	26,011,000
	PENRO Cavite	7,853,000	1,514,000	7,181,000	16,548,000
	PENRO Laguna	4,890,000	2,942,000	20,415,000	28,247,000
	PENRO Quezon	26,326,000	14,415,000	101,433,000	142,174,000
	PENRO Rizal	5,741,000	3,227,000	21,963,000	30,931,000
	Region IVB - MIMAROPA	134,382,000	45,274,000	265,507,000	445,163,000

Regional Office IV-B - Proper	53,929,000	9,605,000		63,534,000
PENRO Marinduque	6,087,000	1,050,000	2,691,000	9,828,000
PENRO Occidental Mindoro	14,447,000	13,034,000	93,018,000	120,499,000
PENRO Oriental Mindoro	15,082,000	9,238,000	67,158,000	91,478,000
PENRO Palawan	37,181,000	11,295,000	98,949,000	147,425,000
PENRO Romblon	7,656,000	1,052,000	3,691,000	12,399,000
Region V - Bicol	71,672,000	59,021,000	261,365,000	392,058,000
Regional Office V - Proper	6,298,000	28,445,000	31,619,000	66,362,000
PENRO Albay	10,464,000	2,941,000	10,800,000	24,205,000
PENRO Camarines Norte	9,218,000	5,921,000	49,505,000	64,644,000
PENRO Camarines Sur	20,214,000	11,965,000	101,956,000	134,135,000
PENRO Catanduanes	6,822,000	2,790,000	18,673,000	28,285,000
PENRO Masbate	11,338,000	4,800,000	35,077,000	51,215,000
PENRO Sorsogon	7,318,000	2,159,000	13,735,000	23,212,000
Region VI - Western Visayas	107,749,000	40,258,000	199,215,000	347,222,000
Regional Office VI - Proper	13,503,000	12,839,000		26,342,000
PENRO Aklan	18,136,000	3,078,000	21,561,000	42,775,000
PENRO Antique	16,802,000	3,863,000	30,395,000	51,060,000
PENRO Capiz	8,118,000	5,552,000	39,038,000	52,708,000
PENRO Iloilo	26,507,000	5,869,000	45,386,000	77,762,000
PENRO Guimaras	7,443,000	1,000,000	2,520,000	10,963,000
PENRO Negros Occidental	17,240,000	8,057,000	60,315,000	85,612,000
Region VII - Central Visayas	80,686,000	40,169,000	183,550,000	304,405,000
Regional Office VII - Proper	9,276,000	6,498,000		15,774,000
PENRO Bohol	19,161,000	6,397,000	37,898,000	63,456,000
PENRO Cebu	20,595,000	8,126,000	60,649,000	89,370,000
PENRO Negros Oriental	25,909,000	17,835,000	81,453,000	125,197,000
PENRO Siquijor	5,745,000	1,313,000	3,550,000	10,608,000
Region VIII - Eastern Visayas	96,595,000	43,894,000	266,738,000	407,227,000
Regional Office VIII - Proper	18,729,000	8,346,000		27,075,000
PENRO Biliran	5,241,000	1,983,000	7,290,000	14,514,000
PENRO Leyte	17,847,000	6,951,000	51,901,000	76,699,000
PENRO Southern Leyte	13,504,000	3,854,000	23,354,000	40,712,000
PENRO Eastern Samar	13,552,000	7,417,000	62,589,000	83,558,000
PENRO Northern Samar	12,588,000	7,891,000	62,152,000	82,631,000
PENRO Western Samar	15,134,000	7,452,000	59,452,000	82,038,000
Region IX - Zamboanga Peninsula	91,790,000	70,524,000	413,664,000	575,978,000
Regional Office IX- Proper	17,147,000	16,989,000		34,136,000
PENRO Zamboanga del Norte	22,955,000	18,904,000	147,014,000	188,873,000
PENRO Zamboanga del Sur	16,477,000	6,940,000	55,459,000	78,876,000
PENRO Zamboanga Sibugay	35,211,000	27,691,000	211,191,000	274,093,000
Region X - Northern Mindanao	81,907,000	41,387,000	260,089,000	383,383,000
Regional Office X - Proper	9,705,000	9,990,000	5,655,000	25,350,000
PENRO Bukidnon	26,022,000	17,701,000	161,428,000	205,151,000
PENRO Camiguin	3,996,000	780,000	881,000	5,657,000
PENRO Lanao del Norte	15,105,000	5,540,000	49,902,000	70,547,000
PENRO Misamis Occidental	10,716,000	3,251,000	13,408,000	27,375,000
PENRO Misamis Oriental	16,363,000	4,125,000	28,815,000	49,303,000

Region XI - Davao		99,946,000	37,637,000	244,875,000	382,458,000
Regional Office XI - Proper		8,185,000	8,046,000		16,231,000
PENRO Compostela Valley		17,504,000	7,385,000	60,544,000	85,433,000
PENRO Davao del Norte		17,027,000	4,183,000	28,912,000	50,122,000
PENRO Davao del Sur		24,478,000	7,170,000	60,765,000	92,413,000
PENRO Davao Oriental		32,752,000	7,520,000	65,362,000	105,634,000
PENRO Davao Occidental			3,333,000	29,292,000	32,625,000
Region XII - SOCCSKSARGEN		71,798,000	47,863,000	250,227,000	369,888,000
Regional Office XII - Proper		14,151,000	11,538,000		25,689,000
PENRO North Cotabato		18,130,000	9,588,000	66,169,000	93,887,000
PENRO Sarangani		12,060,000	8,668,000	61,595,000	82,323,000
PENRO South Cotabato		12,499,000	9,162,000	59,165,000	80,826,000
PENRO Sultan Kudarat		14,958,000	8,907,000	63,298,000	87,163,000
Region XIII - CARAGA		154,648,000	70,543,000	380,341,000	605,532,000
Regional Office XIII - Proper		14,007,000	29,254,000	72,175,000	115,436,000
PENRO Agusan del Norte		32,204,000	7,452,000	51,457,000	91,113,000
PENRO Agusan del Sur		35,435,000	19,522,000	157,093,000	212,050,000
PENRO Surigao del Norte		17,749,000	2,373,000	12,759,000	32,881,000
PENRO Surigao del Sur		44,774,000	10,901,000	84,589,000	140,264,000
PENRO Dinagat Islands		10,479,000	1,041,000	2,268,000	13,788,000
310205100002000	Soil Conservation and Watershed Management including River Basin Management and Development		50,000,000	200,000,000	250,000,000
National Capital Region (NCR)			28,250,000	154,250,000	182,500,000
Central Office			25,470,000	149,530,000	175,000,000
Forest Management Bureau (FMB)			1,330,000	1,670,000	3,000,000
NCR - Proper			1,450,000	3,050,000	4,500,000
Region I - Ilocos			1,450,000	3,050,000	4,500,000
Regional Office I - Proper			1,450,000	3,050,000	4,500,000
Cordillera Administrative Region (CAR)			1,450,000	3,050,000	4,500,000
Regional Office CAR - Proper			1,450,000	3,050,000	4,500,000
PENRO Benguet					
Region II - Cagayan Valley			1,450,000	3,050,000	4,500,000
Regional Office II - Proper			1,450,000	3,050,000	4,500,000
Region III - Central Luzon			1,450,000	3,050,000	4,500,000
Regional Office III - Proper			1,450,000	3,050,000	4,500,000
PENRO Nueva Ecija					
PENRO Zambales					
Region IVA - CALABARZON			1,450,000	3,050,000	4,500,000
Regional Office IVA - Proper			1,450,000	3,050,000	4,500,000

Region IVB - MIMAROPA	1,450,000	3,050,000	4,500,000
Regional Office IV-B - Proper	1,450,000	3,050,000	4,500,000
Region V - Bicol	1,450,000	3,050,000	4,500,000
Regional Office V - Proper	1,450,000	3,050,000	4,500,000
Region VI - Western Visayas	1,450,000	3,050,000	4,500,000
Regional Office VI - Proper	1,450,000	3,050,000	4,500,000
PENRO Aklan			
PENRO Antique			
PENRO Capi			
PENRO Negros Occidental			
Region VII - Central Visayas	1,450,000	3,050,000	4,500,000
Regional Office VII - Proper	1,450,000	3,050,000	4,500,000
PENRO Bohol			
PENRO Cebu			
PENRO Negros Oriental			
PENRO Siquijor			
Region VIII - Eastern Visayas	1,450,000	3,050,000	4,500,000
Regional Office VIII - Proper	1,450,000	3,050,000	4,500,000
Region IX - Zamboanga Peninsula	1,450,000	3,050,000	4,500,000
Regional Office IX- Proper	1,450,000	3,050,000	4,500,000
PENRO Zamboanga del Norte			
PENRO Zamboanga del Sur			
PENRO Zamboanga Sibugay			
Region X - Northern Mindanao	1,450,000	3,050,000	4,500,000
Regional Office X - Proper	1,450,000	3,050,000	4,500,000
PENRO Bukidnon			
PENRO Camiguin			
PENRO Lanao del Norte			
PENRO Misamis Occidental			
PENRO Misamis Oriental			
Region XI - Davao	1,450,000	3,050,000	4,500,000
Regional Office XI - Proper	1,450,000	3,050,000	4,500,000
PENRO Davao del Norte			
PENRO Davao del Sur			
Region XII - SOCCSKSARGEN	1,450,000	3,050,000	4,500,000
Regional Office XII - Proper	1,450,000	3,050,000	4,500,000
Region XIII - CARAGA	1,450,000	3,050,000	4,500,000
Regional Office XIII - Proper	1,450,000	3,050,000	4,500,000

Projects

Foreign-Assisted Project(s)

310205300001000	Integrated Natural Resources and Environmental Management Project (INREMP)	519,364,000	476,408,000	995,772,000
	National Capital Region (NCR)	519,364,000	476,408,000	995,772,000
	Central Office	519,364,000	476,408,000	995,772,000
310205300002000	Forestland Management Project	195,598,000	1,064,997,000	1,260,595,000
	National Capital Region (NCR)	195,598,000	1,064,997,000	1,260,595,000
	Central Office	195,598,000	1,064,997,000	1,260,595,000
Sub-total, Foreign-Assisted Project(s)		714,962,000	1,541,405,000	2,256,367,000
Sub-total, Projects		714,962,000	1,541,405,000	2,256,367,000
320000000000000	00 : Adaptive capacities of human communities and natural systems improved	89,000,000		89,000,000
320300000000000	ENVIRONMENT AND NATURAL RESOURCES RESILIENCY PROGRAM	89,000,000		89,000,000
320300100001000	Natural Resources Assessment	89,000,000		89,000,000
	National Capital Region (NCR)	12,319,000		12,319,000
	Central Office	2,285,000		2,285,000
	Forest Management Bureau (FMB)	5,000,000		5,000,000
	Biodiversity Management Bureau (BMB)	5,000,000		5,000,000
	NCR - Proper	34,000		34,000
	Region I - Ilocos	5,000,000		5,000,000
	Regional Office I - Proper	542,000		542,000
	PENRO Ilocos Norte	1,449,000		1,449,000
	PENRO Ilocos Sur	1,409,000		1,409,000
	PENRO La Union	496,000		496,000
	PENRO Pangasinan	1,104,000		1,104,000
	Cordillera Administrative Region (CAR)	5,500,000		5,500,000
	Regional Office CAR - Proper	238,000		238,000
	PENRO Abra	1,151,000		1,151,000
	PENRO Benguet	3,540,000		3,540,000
	PENRO Mt. Province	571,000		571,000
	Region II - Cagayan Valley	5,500,000		5,500,000
	Regional Office II - Proper	5,500,000		5,500,000
	Region III - Central Luzon	2,880,000		2,880,000
	Regional Office III - Proper	2,880,000		2,880,000
	Region IVA - CALABARZON	11,000,000		11,000,000
	Ecosystems Research and Devt Bureau			

(ERDB)	5,500,000	5,500,000
Regional Office IVA - Proper	5,500,000	5,500,000
Region IVB - MIMAROPA	1,245,000	1,245,000
Regional Office IV-B - Proper	515,000	515,000
PENRO Marinduque		
PENRO Oriental Mindoro	125,000	125,000
PENRO Palawan	605,000	605,000
PENRO Romblon		
Region V - Bicol	5,500,000	5,500,000
Regional Office V - Proper	700,000	700,000
PENRO Albay	900,000	900,000
PENRO Camarines Norte	900,000	900,000
PENRO Camarines Sur	900,000	900,000
PENRO Catanduanes	600,000	600,000
PENRO Masbate	900,000	900,000
PENRO Sorsogon	600,000	600,000
Region VI - Western Visayas	5,533,000	5,533,000
Regional Office VI - Proper	650,000	650,000
PENRO Aklan	350,000	350,000
PENRO Antique	400,000	400,000
PENRO Capi	1,272,000	1,272,000
PENRO Iloilo	364,000	364,000
PENRO Guimaras	355,000	355,000
PENRO Negros Occidental	2,142,000	2,142,000
Region VII - Central Visayas	7,073,000	7,073,000
Regional Office VII - Proper	894,000	894,000
PENRO Bohol	1,950,000	1,950,000
PENRO Cebu	1,584,000	1,584,000
PENRO Negros Oriental	1,573,000	1,573,000
PENRO Siquijor	1,072,000	1,072,000
Region VIII - Eastern Visayas	5,000,000	5,000,000
Regional Office VIII - Proper	1,400,000	1,400,000
PENRO Leyte	1,200,000	1,200,000
PENRO Southern Leyte	1,200,000	1,200,000
PENRO Eastern Samar	600,000	600,000
PENRO Western Samar	600,000	600,000
Region IX - Zamboanga Peninsula	5,500,000	5,500,000
Regional Office IX- Proper	200,000	200,000
PENRO Zamboanga del Norte	2,727,000	2,727,000
PENRO Zamboanga del Sur	2,127,000	2,127,000
PENRO Zamboanga Sibugay	446,000	446,000
Region X - Northern Mindanao	5,000,000	5,000,000
Regional Office X - Proper	500,000	500,000
PENRO Bukidnon	900,000	900,000
PENRO Camiguin	900,000	900,000
PENRO Lanao del Norte	900,000	900,000

PENRO Misamis Occidental	900,000	900,000		
PENRO Misamis Oriental	900,000	900,000		
Region XI - Davao	5,000,000	5,000,000		
Regional Office XI - Proper	1,470,000	1,470,000		
PENRO Compostela Valley	960,000	960,000		
PENRO Davao del Sur				
PENRO Davao Oriental	2,570,000	2,570,000		
Region XII - SOCCSKSARGEN	5,000,000	5,000,000		
Regional Office XII - Proper	2,240,000	2,240,000		
PENRO North Cotabato	600,000	600,000		
PENRO Sarangani				
PENRO South Cotabato	1,860,000	1,860,000		
PENRO Sultan Kudarat	300,000	300,000		
Region XIII - CARAGA	1,950,000	1,950,000		
Regional Office XIII - Proper	1,850,000	1,850,000		
PENRO Agusan del Sur	100,000	100,000		
Sub-total, Operations	3,631,295,000	4,353,250,000	6,282,764,000	14,267,309,000
TOTAL NEW APPROPRIATIONS	P 6,018,893,000	P 6,230,694,000	P 7,109,176,000	P 19,358,763,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,333,414

Total Permanent Positions

4,333,414

Other Compensation Common to All

Personnel Economic Relief Allowance

366,624

Representation Allowance

41,718

Transportation Allowance

34,998

Clothing and Uniform Allowance

76,380

Mid-Year Bonus - Civilian

361,109

Year End Bonus

361,109

Cash Gift

76,380

Step Increment

10,859

Productivity Enhancement Incentive

76,380

Total Other Compensation Common to All

1,405,557

Other Compensation for Specific Groups	
Allowance of Attorney's de Officio	11,573
Other Personnel Benefits	10,489
Total Other Compensation for Specific Groups	22,062
Other Benefits	
PAG-IBIG Contributions	18,307
PhilHealth Contributions	44,521
Employees Compensation Insurance Premiums	18,307
Retirement Gratuity	23,618
Loyalty Award - Civilian	3,920
Terminal Leave	74,969
Total Other Benefits	183,642
Non-Permanent Positions	74,218
Total Personnel Services	6,018,893
Maintenance and Other Operating Expenses	
Travelling Expenses	1,045,355
Training and Scholarship Expenses	436,579
Supplies and Materials Expenses	923,896
Utility Expenses	273,308
Communication Expenses	252,770
Awards/Rewards and Prizes	1,269
Survey, Research, Exploration and Development Expenses	170,027
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	13,950
Extraordinary and Miscellaneous Expenses	7,585
Professional Services	950,155
General Services	250,477
Repairs and Maintenance	531,498
Financial Assistance/Subsidy	33,000
Taxes, Insurance Premiums and Other Fees	52,865
Labor and Wages	32,560
Other Maintenance and Operating Expenses	
Advertising Expenses	25,873
Printing and Publication Expenses	38,949
Representation Expenses	129,044
Transportation and Delivery Expenses	7,752
Rent/Lease Expenses	52,169
Membership Dues and Contributions to Organizations	1,036
Subscription Expenses	20,769
Donations	289
Other Maintenance and Operating Expenses	264,557
Total Maintenance and Other Operating Expenses	5,515,732
Total Current Operating Expenditures	11,534,625
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	83,790
Land Improvements Outlay	4,300,065
Buildings and Other Structures	505,098

Machinery and Equipment Outlay	522,038
Transportation Equipment Outlay	81,470
Furniture, Fixtures and Books Outlay	75,310
Total Capital Outlays	5,567,771
Total Programs/Locally-Funded Project(s)	17,102,396
 <u>B. Foreign Assisted Project(s)</u>	
 Maintenance and Other Operating Expenses	
Travelling Expenses	23,592
Training and Scholarship Expenses	60,881
Supplies and Materials Expenses	24,000
Utility Expenses	4,554
Communication Expenses	4,477
Survey, Research, Exploration and Development Expenses	2,173
Professional Services	313,860
General Services	1,000
Repairs and Maintenance	8,928
Financial Assistance/Subsidy	242,858
Taxes, Insurance Premiums and Other Fees	1,153
Other Maintenance and Operating Expenses	
Advertising Expenses	1,052
Printing and Publication Expenses	2,510
Representation Expenses	13,887
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	1,663
Other Maintenance and Operating Expenses	7,374
Total Maintenance and Other Operating Expenses	714,962
Total Current Operating Expenditures	714,962
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,397,745
Infrastructure Outlay	117,957
Buildings and Other Structures	4,000
Machinery and Equipment Outlay	16,504
Furniture, Fixtures and Books Outlay	5,199
Total Capital Outlays	1,541,405
Total Foreign Assisted Project(s)	2,256,367
TOTAL NEW APPROPRIATIONS	19,358,763