

B. GOVERNMENT PROCUREMENT POLICY BOARD-TECHNICAL SUPPORT OFFICE

For general administration and support, support to operations, and operations, as indicated hereunder.....P 248,472,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 10,698,000	P 7,657,000	P 3,300,000	P 21,655,000
2000000000000000	Support to Operations	2,163,000	1,522,000		3,685,000
3000000000000000	Operations	14,171,000	8,961,000	200,000,000	223,132,000
	Total, Programs	27,032,000	18,140,000	203,300,000	248,472,000
	TOTAL NEW APPROPRIATIONS	P 27,032,000	P 18,140,000	P 203,300,000	P 248,472,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 10,698,000	P 7,657,000	P 3,300,000	P 21,655,000
	Sub-total, General Administration and Support	10,698,000	7,657,000	3,300,000	21,655,000
2000000000000000	Support to Operations				
200000100001000	Information and communications technology systems services	2,163,000	1,522,000		3,685,000
	Sub-total, Support to Operations	2,163,000	1,522,000		3,685,000
3000000000000000	Operations				
3100000000000000	00 : Efficient Government Operations	14,171,000	8,961,000	200,000,000	223,132,000
3101000000000000	PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT PROGRAM	14,171,000	8,961,000	200,000,000	223,132,000
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310100100001000	Technical and administrative support to the Government Procurement Policy Board thru Legal and Research, Capacity Development and Performance Monitoring Services	14,171,000	8,961,000	200,000,000	223,132,000
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Sub-total, Operations		14,171,000	8,961,000	200,000,000	223,132,000
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TOTAL NEW APPROPRIATIONS		P 27,032,000	P 18,140,000	P 203,300,000	P 248,472,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

20,011

Total Permanent Positions

20,011

Other Compensation Common to All

Personnel Economic Relief Allowance

792

Representation Allowance

420

Transportation Allowance

420

Clothing and Uniform Allowance

165

Mid-Year Bonus - Civilian

1,668

Year End Bonus

1,668

Cash Gift

165

Step Increment

50

Productivity Enhancement Incentive

165

Total Other Compensation Common to All

5,513

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

93

Total Other Compensation for Specific Groups

93

Other Benefits

PAG-IBIG Contributions

40

PhilHealth Contributions

141

Employees Compensation Insurance Premiums

40

Total Other Benefits

221

Non-Permanent Positions

1,194

Total Personnel Services

27,032

Maintenance and Other Operating Expenses

Travelling Expenses	1,617
Training and Scholarship Expenses	7,916
Supplies and Materials Expenses	1,468
Utility Expenses	750
Communication Expenses	993
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	180
Professional Services	1,185
General Services	655
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	330
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	234
Representation Expenses	1,156
Rent/Lease Expenses	880
Subscription Expenses	150
Other Maintenance and Operating Expenses	126

Total Maintenance and Other Operating Expenses	18,140

Total Current Operating Expenditures	45,172

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	200,000
Transportation Equipment Outlay	3,300

Total Capital Outlays	203,300

Total Programs/Locally-Funded Project(s)	248,472

TOTAL NEW APPROPRIATIONS	248,472
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