

IV. DEPARTMENT OF AGRARIAN REFORM

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations and for programs and projects in support of the Comprehensive Agrarian Reform Program, as indicated hereunder..... P 9,533,430,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 496,412,000	P 1,103,172,000	P	P 1,599,584,000
2000000000000000	Support to Operations	454,300,000	239,178,000		693,478,000
3000000000000000	Operations	2,929,039,000	2,351,756,000		5,280,795,000
	Total, Programs	3,879,751,000	3,694,106,000		7,573,857,000
PROJECT(S)					
0000003000000000	Foreign Assisted Project(s)	26,532,000	687,815,000	1,245,226,000	1,959,573,000
	Total, Project(s)	26,532,000	687,815,000	1,245,226,000	1,959,573,000
	TOTAL NEW APPROPRIATIONS	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 434,023,000	P 1,103,172,000		P 1,537,195,000
	National Capital Region (NCR)	363,895,000	371,129,000		735,024,000
	Central Office	363,895,000	371,129,000		735,024,000
	Region I - Ilocos		34,250,000		34,250,000
	Regional Office I - Proper		14,215,000		14,215,000

PARO - Ilocos Norte		3,600,000	3,600,000
PARO - Ilocos Sur		5,698,000	5,698,000
PARO - La Union		5,177,000	5,177,000
PARO - Pangasinan		5,560,000	5,560,000
Cordillera Administrative Region (CAR)	1,923,000	27,611,000	29,534,000
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CAR - Proper	1,923,000	12,143,000	14,066,000
PARO - Abra		2,826,000	2,826,000
PARO - Apayao		1,768,000	1,768,000
PARO - Benguet		3,430,000	3,430,000
PARO - Ifugao		2,608,000	2,608,000
PARO - Kalinga		2,771,000	2,771,000
PARO - Mt. Province		2,065,000	2,065,000
Region II - Cagayan Valley	9,833,000	28,159,000	37,992,000
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Regional Office II - Proper		13,182,000	13,182,000
PARO - Batanes		210,000	210,000
PARO - Cagayan		3,897,000	3,897,000
PARO - Isabela	3,338,000	5,600,000	8,938,000
PARO - Nueva Viscaya	1,737,000	3,620,000	5,357,000
PARO - Quirino	4,758,000	1,650,000	6,408,000
Region III - Central Luzon		48,228,000	48,228,000
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Regional Office III - Proper		13,892,000	13,892,000
PARO - Aurora		3,496,000	3,496,000
PARO - Bataan		2,877,000	2,877,000
PARO - Bulacan		5,910,000	5,910,000
PARO - Nueva Ecija		9,791,000	9,791,000
PARO - Pampanga		5,089,000	5,089,000
PARO - Tarlac		4,485,000	4,485,000
PARO - Zambales		2,688,000	2,688,000
Region IVA - CALABARZON	15,094,000	54,477,000	69,571,000
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Regional Office IVA - Proper	3,913,000	19,037,000	22,950,000
PARO - Batangas	471,000	6,870,000	7,341,000
PARO - Cavite	2,003,000	5,260,000	7,263,000
PARO - Laguna	2,173,000	4,830,000	7,003,000
PARO - Quezon I	477,000	4,500,000	4,977,000
PARO - Quezon II	3,627,000	6,875,000	10,502,000
PARO - Rizal	2,430,000	7,105,000	9,535,000
Region IVB - MIMAROPA		39,798,000	39,798,000
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Regional Office IVB - Proper		15,005,000	15,005,000
PARO - Marinduque		3,387,000	3,387,000
PARO - Mindoro Occidental		4,770,000	4,770,000
PARO - Mindoro Oriental		8,047,000	8,047,000
PARO - Palawan		5,344,000	5,344,000
PARO - Romblon		3,245,000	3,245,000
Region V - Bicol	452,000	60,819,000	61,271,000
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Regional Office V - Proper		11,863,000	11,863,000
PARO - Albay		7,130,000	7,130,000
PARO - Camarines Norte		5,900,000	5,900,000
PARO - Camarines Sur	452,000	21,566,000	22,018,000

PARO - Catanduanes		4,217,000	4,217,000
PARO - Masbate		4,850,000	4,850,000
PARO - Sorsogon		5,293,000	5,293,000
Region VI - Western Visayas		65,023,000	65,023,000
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Regional Office VI - Proper		12,286,000	12,286,000
PARO - Aklan		3,197,000	3,197,000
PARO - Antique		3,168,000	3,168,000
PARO - Capiz		5,879,000	5,879,000
PARO - Guimaras		2,242,000	2,242,000
PARO - Iloilo		8,153,000	8,153,000
PARO - Negros Occidental		30,098,000	30,098,000
Region VII - Central Visayas		49,574,000	49,574,000
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Regional Office VII - Proper		17,723,000	17,723,000
PARO - Bohol		8,475,000	8,475,000
PARO - Cebu		9,182,000	9,182,000
PARO - Negros Oriental		11,990,000	11,990,000
PARO - Siquijor		2,204,000	2,204,000
Region VIII - Eastern Visayas	8,229,000	64,328,000	72,557,000
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Regional Office VIII - Proper	612,000	29,206,000	29,818,000
PARO - Biliran		1,595,000	1,595,000
PARO - Eastern Samar	2,902,000	5,464,000	8,366,000
PARO - Leyte		10,929,000	10,929,000
PARO - Northern Samar		5,128,000	5,128,000
PARO - Samar	1,737,000	7,037,000	8,774,000
PARO - Southern Leyte	2,978,000	4,969,000	7,947,000
Region IX - Zamboanga Peninsula	4,443,000	37,669,000	42,112,000
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Regional Office IX- Proper	1,737,000	16,443,000	18,180,000
PARO - Zamboanga del Sur	1,413,000	7,764,000	9,177,000
PARO - Zamboanga del Norte	1,293,000	6,784,000	8,077,000
PARO - Zamboanga Sibugay		6,678,000	6,678,000
Region X - Northern Mindanao	6,928,000	47,595,000	54,523,000
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Regional Office X - Proper		17,042,000	17,042,000
PARO - Bukidnon	1,737,000	7,536,000	9,273,000
PARO - Camiguin		1,424,000	1,424,000
PARO - Lanao del Norte	1,737,000	10,121,000	11,858,000
PARO - Misamis Occidental	1,760,000	4,669,000	6,429,000
PARO - Misamis Oriental	1,694,000	6,803,000	8,497,000
Region XI - Davao	17,381,000	37,576,000	54,957,000
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Regional Office XI - Proper	1,598,000	16,093,000	17,691,000
PARO - Davao City	3,137,000	3,729,000	6,866,000
PARO - Davao del Sur	3,312,000	4,342,000	7,654,000
PARO - Davao Oriental	2,753,000	4,219,000	6,972,000
PARO - Davao Province (del Norte)	4,735,000	4,649,000	9,384,000
PARO-Compostela Valley	1,846,000	4,544,000	6,390,000
Region XII - SOCCSKSARGEN	1,458,000	64,923,000	66,381,000
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Regional Office XII - Proper		27,608,000	27,608,000

4 GENERAL APPROPRIATIONS ACT, FY 2018

	PARO - Cotabato Province (North)	1,458,000	10,703,000	12,161,000
	PARO - Sarangani		8,347,000	8,347,000
	PARO - South Cotabato		12,269,000	12,269,000
	PARO - Sultan Kudarat		5,996,000	5,996,000
	Autonomous Region in Muslim Mindanao (ARMM)		31,885,000	31,885,000
	ARMM Regional Office - Proper		11,982,000	11,982,000
	PARO - Basilan		5,017,000	5,017,000
	PARO - Lanao del Sur		4,008,000	4,008,000
	PARO - Maguindanao		3,338,000	3,338,000
	PARO - Sulu		4,232,000	4,232,000
	PARO - Tawi-Tawi		3,308,000	3,308,000
	Region XIII - CARAGA	4,387,000	40,128,000	44,515,000
	Regional Office XIII - Proper		14,051,000	14,051,000
	PARO - Agusan del Norte	3,012,000	5,151,000	8,163,000
	PARO - Agusan del Sur		7,547,000	7,547,000
	PARO - Surigao del Norte		6,753,000	6,753,000
	PARO - Surigao del Sur	1,375,000	6,626,000	8,001,000
100000100002000	Administration of Personnel Benefits	62,389,000		62,389,000
	National Capital Region (NCR)	62,389,000		62,389,000
	Central Office	62,389,000		62,389,000
	Region IVB - MIMAROPA			
	PARO - Mindoro Oriental			
	Region VI - Western Visayas			
	PARO - Capiz			
	Sub-total, General Administration and Support	496,412,000	1,103,172,000	1,599,584,000
2000000000000000	Support to Operations			
200000100001000	Policy Formulation, Planning, Monitoring and Evaluation, Information Management, and Systems Development	437,378,000	191,477,000	628,855,000
	National Capital Region (NCR)	38,704,000	147,477,000	186,181,000
	Central Office	38,704,000	147,477,000	186,181,000
	Region I - Ilocos	27,581,000	3,000,000	30,581,000
	Regional Office I - Proper	9,760,000	3,000,000	12,760,000
	PARO - Ilocos Norte	4,517,000		4,517,000
	PARO - Ilocos Sur	5,012,000		5,012,000
	PARO - La Union	4,972,000		4,972,000
	PARO - Pangasinan	3,320,000		3,320,000
	Cordillera Administrative Region (CAR)	29,065,000	3,000,000	32,065,000
	CAR - Proper	8,435,000	3,000,000	11,435,000

PARO - Abra	3,427,000		3,427,000
PARO - Apayao	3,114,000		3,114,000
PARO - Benguet	4,152,000		4,152,000
PARO - Ifugao	4,597,000		4,597,000
PARO - Kalinga	2,630,000		2,630,000
PARO - Mt. Province	2,710,000		2,710,000
Region II - Cagayan Valley	25,452,000	2,000,000	27,452,000
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Regional Office II - Proper	8,098,000	2,000,000	10,098,000
PARO - Batanes	3,685,000		3,685,000
PARO - Cagayan	3,604,000		3,604,000
PARO - Isabela	3,685,000		3,685,000
PARO - Nueva Viscaya	3,042,000		3,042,000
PARO - Quirino	3,338,000		3,338,000
Region III - Central Luzon	43,557,000	3,000,000	46,557,000
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Regional Office III - Proper	10,444,000	3,000,000	13,444,000
PARO - Aurora	5,449,000		5,449,000
PARO - Bataan	4,955,000		4,955,000
PARO - Bulacan	4,524,000		4,524,000
PARO - Nueva Ecija	7,946,000		7,946,000
PARO - Pampanga	4,058,000		4,058,000
PARO - Tarlac	4,019,000		4,019,000
PARO - Zambales	2,162,000		2,162,000
Region IVA - CALABARZON	26,164,000	3,000,000	29,164,000
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Regional Office IVA - Proper	7,280,000	3,000,000	10,280,000
PARO - Batangas	3,084,000		3,084,000
PARO - Cavite	4,557,000		4,557,000
PARO - Laguna	3,061,000		3,061,000
PARO - Quezon I	2,532,000		2,532,000
PARO - Quezon II	3,279,000		3,279,000
PARO - Rizal	2,371,000		2,371,000
Region IVB - MIMAROPA	25,064,000	2,000,000	27,064,000
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Regional Office IVB - Proper	6,947,000	2,000,000	8,947,000
PARO - Marinduque	1,647,000		1,647,000
PARO - Mindoro Occidental	4,171,000		4,171,000
PARO - Mindoro Oriental	2,596,000		2,596,000
PARO - Palawan	4,584,000		4,584,000
PARO - Romblon	5,119,000		5,119,000
Region V - Bicol	41,752,000	3,000,000	44,752,000
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Regional Office V - Proper	13,213,000	3,000,000	16,213,000
PARO - Albay	5,073,000		5,073,000
PARO - Camarines Norte	5,008,000		5,008,000
PARO - Camarines Sur	6,418,000		6,418,000
PARO - Catanduanes	5,137,000		5,137,000
PARO - Masbate	2,851,000		2,851,000
PARO - Sorsogon	4,052,000		4,052,000
Region VI - Western Visayas	33,963,000	3,000,000	36,963,000
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Regional Office VI - Proper	10,025,000	3,000,000	13,025,000
PARO - Aklan	3,025,000		3,025,000

PARO - Antique	2,606,000		2,606,000
PARO - Capiz	4,337,000		4,337,000
PARO - Guimaras	3,979,000		3,979,000
PARO - Iloilo	3,192,000		3,192,000
PARO - Negros Occidental	6,799,000		6,799,000
Region VII - Central Visayas	21,276,000	2,000,000	23,276,000
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Regional Office VII - Proper	7,845,000	2,000,000	9,845,000
PARO - Bohol	4,607,000		4,607,000
PARO - Cebu	4,963,000		4,963,000
PARO - Negros Oriental	3,371,000		3,371,000
PARO - Siquijor	490,000		490,000
Region VIII - Eastern Visayas	26,557,000	3,000,000	29,557,000
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Regional Office VIII - Proper	10,714,000	3,000,000	13,714,000
PARO - Biliran	729,000		729,000
PARO - Eastern Samar	3,051,000		3,051,000
PARO - Leyte	3,115,000		3,115,000
PARO - Northern Samar	3,263,000		3,263,000
PARO - Samar	2,971,000		2,971,000
PARO - Southern Leyte	2,714,000		2,714,000
Region IX - Zamboanga Peninsula	22,426,000	2,000,000	24,426,000
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Regional Office IX- Proper	11,903,000	2,000,000	13,903,000
PARO - Zamboanga del Sur	5,310,000		5,310,000
PARO - Zamboanga del Norte	2,618,000		2,618,000
PARO - Zamboanga Si bugay	2,595,000		2,595,000
Region X - Northern Mindanao	32,389,000	3,000,000	35,389,000
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Regional Office X - Proper	11,944,000	3,000,000	14,944,000
PARO - Bukidnon	5,687,000		5,687,000
PARO - Camiguin	534,000		534,000
PARO - Lanao del Norte	4,812,000		4,812,000
PARO - Misamis Occidental	4,637,000		4,637,000
PARO - Misamis Oriental	4,775,000		4,775,000
Region XI - Davao	7,400,000	3,000,000	10,400,000
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Regional Office XI - Proper	7,400,000	3,000,000	10,400,000
Region XII - SOCCSKSARGEN	9,090,000	3,000,000	12,090,000
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Regional Office XII - Proper	9,090,000	3,000,000	12,090,000
Autonomous Region in Muslim Mindanao (ARMM)		3,000,000	3,000,000
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ARMM Regional Office - Proper		3,000,000	3,000,000
Region XIII - CARAGA	26,938,000	3,000,000	29,938,000
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Regional Office XIII - Proper	8,123,000	3,000,000	11,123,000
PARO - Agusan del Norte	5,243,000		5,243,000
PARO - Agusan del Sur	4,990,000		4,990,000
PARO - Surigao del Norte	5,077,000		5,077,000
PARO - Surigao del Sur	3,505,000		3,505,000

200000100002000	Agrarian Reform Information Education	16,922,000	47,701,000	64,623,000
	National Capital Region (NCR)	14,111,000	47,701,000	61,812,000
	Central Office	14,111,000	47,701,000	61,812,000
	Region VIII - Eastern Visayas			
	Regional Office VIII - Proper			
	Region XII - SOCCSKSARGEN			
	PARO - Cotabato Province (North)			
	PARO - Sultan Kudarat			
	Autonomous Region in Muslim Mindanao (ARMM)	2,811,000		2,811,000
	PARO - Basilan	916,000		916,000
	PARO - Sulu	945,000		945,000
	PARO - Tawi-Tawi	950,000		950,000
	Sub-total, Support to Operations	454,300,000	239,178,000	693,478,000
3000000000000000	Operations			
3100000000000000	00 : Tiller's Security of Tenure Ensured	1,971,885,000	494,399,000	2,466,284,000
3101000000000000	LAND TENURE SECURITY PROGRAM	1,971,885,000	494,399,000	2,466,284,000
310100100001000	Land Acquisition and Distribution (LAD)	1,909,994,000	302,710,000	2,212,704,000
	National Capital Region (NCR)		635,000	635,000
	Central Office		635,000	635,000
	Region I - Ilocos	32,712,000	249,000	32,961,000
	Regional Office I - Proper	1,152,000		1,152,000
	PARO - Ilocos Norte	6,538,000		6,538,000
	PARO - Ilocos Sur	12,289,000		12,289,000
	PARO - La Union	9,077,000		9,077,000
	PARO - Pangasinan	3,656,000	249,000	3,905,000
	Cordillera Administrative Region (CAR)	41,464,000	4,993,000	46,457,000
	CAR - Proper	4,630,000		4,630,000
	PARO - Abra	6,481,000		6,481,000
	PARO - Apayao	3,620,000	1,645,000	5,265,000
	PARO - Benguet	7,982,000	73,000	8,055,000
	PARO - Ifugao	5,996,000	1,526,000	7,522,000
	PARO - Kalinga	6,461,000	1,749,000	8,210,000
	PARO - Mt. Province	6,294,000		6,294,000
	Region II - Cagayan Valley	90,467,000	26,452,000	116,919,000
	Regional Office II - Proper	4,280,000		4,280,000
	PARO - Batanes	7,208,000		7,208,000
	PARO - Cagayan	9,840,000	3,207,000	13,047,000

PARO - Isabela	54,192,000	18,608,000	72,800,000
PARO - Nueva Visaya	12,471,000	4,637,000	17,108,000
PARO - Qui rino	2,476,000		2,476,000
Region III - Central Luzon	79,076,000	17,884,000	96,960,000
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Regional Office III - Proper	3,401,000		3,401,000
PARO - Aurora	5,137,000		5,137,000
PARO - Bataan	6,855,000	348,000	7,203,000
PARO - Bulacan	17,466,000	1,224,000	18,690,000
PARO - Nueva Ecija	22,973,000	9,530,000	32,503,000
PARO - Pampanga	11,913,000	2,257,000	14,170,000
PARO - Tarlac	5,189,000	4,179,000	9,368,000
PARO - Zambales	6,142,000	346,000	6,488,000
Region IVA - CALABARZON	108,904,000	9,702,000	118,606,000
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Regional Office IVA - Proper	2,834,000		2,834,000
PARO - Batangas	26,842,000	264,000	27,106,000
PARO - Cavite	8,583,000	38,000	8,621,000
PARO - Laguna	10,537,000	599,000	11,136,000
PARO - Quezon I	13,162,000	866,000	14,028,000
PARO - Quezon II	32,092,000	7,555,000	39,647,000
PARO - Rizal	14,854,000	380,000	15,234,000
Region IVB - MIMAROPA	58,673,000	447,000	59,120,000
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Regional Office IVB - Proper	6,785,000		6,785,000
PARO - Marinduque	10,712,000	43,000	10,755,000
PARO - Mindoro Occidental	3,295,000	318,000	3,613,000
PARO - Mindoro Oriental	13,668,000	68,000	13,736,000
PARO - Palawan	19,788,000	9,000	19,797,000
PARO - Romblon	4,425,000	9,000	4,434,000
Region V - Bicol	201,831,000	44,409,000	246,240,000
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Regional Office V - Proper	6,271,000		6,271,000
PARO - Albay	32,737,000	7,798,000	40,535,000
PARO - Camarines Norte	21,519,000	8,436,000	29,955,000
PARO - Camarines Sur	61,431,000	11,670,000	73,101,000
PARO - Catanduanes	5,964,000		5,964,000
PARO - Masbate	48,158,000	9,549,000	57,707,000
PARO - Sorsogon	25,751,000	6,956,000	32,707,000
Region VI - Western Visayas	258,511,000	96,025,000	354,536,000
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Regional Office VI - Proper	4,644,000		4,644,000
PARO - Aklan	12,464,000	2,376,000	14,840,000
PARO - Antique	17,005,000	1,515,000	18,520,000
PARO - Capi z	27,719,000	3,410,000	31,129,000
PARO - Guimaras	6,155,000	3,050,000	9,205,000
PARO - Iloilo	37,094,000	7,227,000	44,321,000
PARO - Negros Occidental	153,430,000	78,447,000	231,877,000
Region VII - Central Visayas	109,581,000	8,896,000	118,477,000
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Regional Office VII - Proper	6,041,000		6,041,000
PARO - Bohol	31,955,000	1,604,000	33,559,000
PARO - Cebu	32,948,000	192,000	33,140,000
PARO - Negros Oriental	36,995,000	7,100,000	44,095,000

PARO - Siquijor	1,642,000		1,642,000
Region VIII - Eastern Visayas	209,958,000	35,359,000	245,317,000
Regional Office VIII - Proper	5,489,000		5,489,000
PARO - Biliran	2,160,000		2,160,000
PARO - Eastern Samar	25,518,000		25,518,000
PARO - Leyte	95,038,000	30,011,000	125,049,000
PARO - Northern Samar	21,329,000	1,886,000	23,215,000
PARO - Samar	41,635,000	2,459,000	44,094,000
PARO - Southern Leyte	18,789,000	1,003,000	19,792,000
Region IX - Zamboanga Peninsula	74,900,000	3,974,000	78,874,000
Regional Office IX- Proper	6,340,000		6,340,000
PARO - Zamboanga del Sur	25,053,000	1,397,000	26,450,000
PARO - Zamboanga del Norte	26,865,000	1,715,000	28,580,000
PARO - Zamboanga Si bugay	16,642,000	862,000	17,504,000
Region X - Northern Mindanao	127,514,000	15,454,000	142,968,000
Regional Office X - Proper	5,265,000		5,265,000
PARO - Bukidnon	36,262,000	11,960,000	48,222,000
PARO - Camiguin	4,115,000		4,115,000
PARO - Lanao del Norte	47,411,000	2,364,000	49,775,000
PARO - Misamis Occidental	11,069,000		11,069,000
PARO - Misamis Oriental	23,392,000	1,130,000	24,522,000
Region XI - Davao	88,248,000	2,063,000	90,311,000
Regional Office XI - Proper	5,748,000		5,748,000
PARO - Davao City	14,014,000	85,000	14,099,000
PARO - Davao del Sur	13,992,000	372,000	14,364,000
PARO - Davao Oriental	19,015,000	1,420,000	20,435,000
PARO - Davao Province (del Norte)	18,477,000	88,000	18,565,000
PARO-Compostela Valley	17,002,000	98,000	17,100,000
Region XII - SOCCSKSARGEN	196,783,000	14,842,000	211,625,000
Regional Office XII - Proper	10,593,000		10,593,000
PARO - Cotabato Province (North)	78,981,000	5,624,000	84,605,000
PARO - Sarangani	30,153,000	2,121,000	32,274,000
PARO - South Cotabato	39,632,000	5,220,000	44,852,000
PARO - Sultan Kudarat	37,424,000	1,877,000	39,301,000
Autonomous Region in Muslim Mindanao (ARMM)	122,178,000	16,021,000	138,199,000
PARO - Basilan	15,634,000	4,035,000	19,669,000
PARO - Lanao del Sur	35,692,000	1,175,000	36,867,000
PARO - Maguindanao	20,794,000		20,794,000
PARO - Sulu	27,807,000	10,811,000	38,618,000
PARO - Tawi-Tawi	22,251,000		22,251,000
Region XIII - CARAGA	109,194,000	5,305,000	114,499,000
Regional Office XIII - Proper	3,821,000		3,821,000
PARO - Agusan del Norte	14,659,000	871,000	15,530,000
PARO - Agusan del Sur	41,954,000	1,862,000	43,816,000
PARO - Surigao del Norte	19,171,000		19,171,000

	PARO - Surigao del Sur	29,589,000	2,572,000	32,161,000
310100100002000	Non-Land Transfer Activities		12,362,000	12,362,000
	Region I - Ilocos		561,000	561,000
	PARO - Ilocos Norte		94,000	94,000
	PARO - Ilocos Sur		187,000	187,000
	PARO - La Union		140,000	140,000
	PARO - Pangasinan		140,000	140,000
	Cordillera Administrative Region (CAR)		12,000	12,000
	PARO - Apayao		12,000	12,000
	Region II - Cagayan Valley		225,000	225,000
	PARO - Cagayan		94,000	94,000
	PARO - Isabela		47,000	47,000
	PARO - Nueva Viscaya		28,000	28,000
	PARO - Quirino		56,000	56,000
	Region III - Central Luzon		142,000	142,000
	PARO - Bataan		10,000	10,000
	PARO - Bulacan		19,000	19,000
	PARO - Nueva Ecija		94,000	94,000
	PARO - Pampanga		19,000	19,000
	Region IVA - CALABARZON		268,000	268,000
	PARO - Batangas		28,000	28,000
	PARO - Cavite		19,000	19,000
	PARO - Laguna		56,000	56,000
	PARO - Quezon I		47,000	47,000
	PARO - Quezon II		94,000	94,000
	PARO - Rizal		24,000	24,000
	Region IVB - MIMAROPA		24,000	24,000
	PARO - Mindoro Occidental			
	PARO - Romblon		24,000	24,000
	Region V - Bicol		2,563,000	2,563,000
	PARO - Albay		466,000	466,000
	PARO - Camarines Norte		270,000	270,000
	PARO - Camarines Sur		648,000	648,000
	PARO - Catanduanes		666,000	666,000
	PARO - Masbate		233,000	233,000
	PARO - Sorsogon		280,000	280,000
	Region VI - Western Visayas		423,000	423,000
	PARO - Aklan		94,000	94,000
	PARO - Antique		10,000	10,000
	PARO - Capiz		94,000	94,000
	PARO - Guimaras		19,000	19,000
	PARO - Iloilo		112,000	112,000
	PARO - Negros Occidental		94,000	94,000

Region VII - Central Visayas	188,000	188,000
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PARO - Bohol	75,000	75,000
PARO - Cebu	75,000	75,000
PARO - Negros Oriental	38,000	38,000
Region VIII - Eastern Visayas	3,074,000	3,074,000
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PARO - Eastern Samar	931,000	931,000
PARO - Leyte	931,000	931,000
PARO - Northern Samar	187,000	187,000
PARO - Samar	745,000	745,000
PARO - Southern Leyte	280,000	280,000
Region IX - Zamboanga Peninsula	654,000	654,000
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PARO - Zamboanga del Sur	280,000	280,000
PARO - Zamboanga del Norte	94,000	94,000
PARO - Zamboanga Sibugay	280,000	280,000
Region X - Northern Mindanao	1,177,000	1,177,000
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PARO - Bukidnon	514,000	514,000
PARO - Lanao del Norte	94,000	94,000
PARO - Misamis Occidental	466,000	466,000
PARO - Misamis Oriental	103,000	103,000
Region XI - Davao	494,000	494,000
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PARO - Davao City	94,000	94,000
PARO - Davao del Sur	95,000	95,000
PARO - Davao Oriental	24,000	24,000
PARO - Davao Province (del Norte)	187,000	187,000
PARO-Compostela Valley	94,000	94,000
Region XII - SOCCSKSARGEN	685,000	685,000
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PARO - Cotabato Province (North)	466,000	466,000
PARO - Sultan Kudarat	219,000	219,000
Autonomous Region in Muslim Mindanao (ARMM)	559,000	559,000
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PARO - Lanao del Sur	559,000	559,000
Region XIII - CARAGA	1,313,000	1,313,000
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PARO - Agusan del Norte	280,000	280,000
PARO - Agusan del Sur	280,000	280,000
PARO - Surigao del Norte	520,000	520,000
PARO - Surigao del Sur	233,000	233,000
310100100003000 Landowners' compensation by LBP	10,000,000	10,000,000
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National Capital Region (NCR)	10,000,000	10,000,000
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Central Office	10,000,000	10,000,000
310100100004000 Post-Land Distribution	354,000	140,549,000

National Capital Region (NCR)		
Central Office		
Region I - Ilocos	2,354,000	2,354,000
PARO - Ilocos Norte	474,000	474,000
PARO - Ilocos Sur	250,000	250,000
PARO - La Union	223,000	223,000
PARO - Pangasinan	1,407,000	1,407,000
Cordillera Administrative Region (CAR)	5,631,000	5,631,000
PARO - Abra	942,000	942,000
PARO - Apayao	906,000	906,000
PARO - Benguet	756,000	756,000
PARO - Ifugao	1,179,000	1,179,000
PARO - Kalinga	772,000	772,000
PARO - Mt. Province	1,076,000	1,076,000
Region II - Cagayan Valley	14,250,000	14,250,000
PARO - Batanes	11,000	11,000
PARO - Cagayan	1,726,000	1,726,000
PARO - Isabela	5,963,000	5,963,000
PARO - Nueva Viscaya	4,163,000	4,163,000
PARO - Quirino	2,387,000	2,387,000
Region III - Central Luzon	8,239,000	8,239,000
PARO - Aurora	78,000	78,000
PARO - Bataan	771,000	771,000
PARO - Bulacan	452,000	452,000
PARO - Nueva Ecija	1,983,000	1,983,000
PARO - Pampanga	1,642,000	1,642,000
PARO - Tarlac	2,583,000	2,583,000
PARO - Zambales	730,000	730,000
Region IVA - CALABARZON	3,970,000	3,970,000
PARO - Batangas	442,000	442,000
PARO - Cavite	295,000	295,000
PARO - Laguna	572,000	572,000
PARO - Quezon I	956,000	956,000
PARO - Quezon II	1,391,000	1,391,000
PARO - Rizal	314,000	314,000
Region IVB - MIMAROPA	3,760,000	3,760,000
PARO - Marinduque	538,000	538,000
PARO - Mindoro Occidental	323,000	323,000
PARO - Mindoro Oriental	2,038,000	2,038,000
PARO - Palawan	694,000	694,000
PARO - Romblon	167,000	167,000
Region V - Bicol	7,741,000	7,741,000
PARO - Albay	952,000	952,000
PARO - Camarines Norte	625,000	625,000

PARO - Camarines Sur		3,149,000	3,149,000
PARO - Catanduanes		368,000	368,000
PARO - Masbate		1,769,000	1,769,000
PARO - Sorsogon		878,000	878,000
Region VI - Western Visayas		16,566,000	16,566,000
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PARO - Aklan		981,000	981,000
PARO - Antique		785,000	785,000
PARO - Capiz		1,048,000	1,048,000
PARO - Guimaras		852,000	852,000
PARO - Iloilo		3,201,000	3,201,000
PARO - Negros Occidental		9,699,000	9,699,000
Region VII - Central Visayas		7,128,000	7,128,000
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PARO - Bohol		1,039,000	1,039,000
PARO - Cebu		1,929,000	1,929,000
PARO - Negros Oriental		3,988,000	3,988,000
PARO - Siquijor		172,000	172,000
Region VIII - Eastern Visayas	354,000	13,828,000	14,182,000
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Regional Office VIII - Proper	354,000		354,000
PARO - Biliran		325,000	325,000
PARO - Eastern Samar		831,000	831,000
PARO - Leyte		5,506,000	5,506,000
PARO - Northern Samar		1,641,000	1,641,000
PARO - Samar		4,681,000	4,681,000
PARO - Southern Leyte		844,000	844,000
Region IX - Zamboanga Peninsula		7,242,000	7,242,000
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PARO - Zamboanga del Sur		2,085,000	2,085,000
PARO - Zamboanga del Norte		2,688,000	2,688,000
PARO - Zamboanga Sibugay		2,469,000	2,469,000
Region X - Northern Mindanao		11,026,000	11,026,000
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PARO - Bukidnon		2,695,000	2,695,000
PARO - Lanao del Norte		4,639,000	4,639,000
PARO - Misamis Occidental		1,354,000	1,354,000
PARO - Misamis Oriental		2,338,000	2,338,000
Region XI - Davao		8,933,000	8,933,000
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PARO - Davao City		406,000	406,000
PARO - Davao del Sur		845,000	845,000
PARO - Davao Oriental		2,791,000	2,791,000
PARO - Davao Province (del Norte)		2,744,000	2,744,000
PARO-Compostela Valley		2,147,000	2,147,000
Region XII - SOCCSKSARGEN		20,606,000	20,606,000
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PARO - Cotabato Province (North)		4,801,000	4,801,000
PARO - Sarangani		6,308,000	6,308,000
PARO - South Cotabato		911,000	911,000
PARO - Sultan Kudarat		8,586,000	8,586,000
Autonomous Region in Muslim Mindanao			

	(ARMM)	2,302,000	2,302,000
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	PARO - Basilan	2,302,000	2,302,000
	Region XIII - CARAGA	6,619,000	6,619,000
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	PARO - Agusan del Norte	653,000	653,000
	PARO - Agusan del Sur	2,734,000	2,734,000
	PARO - Surigao del Norte	1,940,000	1,940,000
	PARO - Surigao del Sur	1,292,000	1,292,000
310100100005000	Supervision and Management and Processes Relative to Land Tenure Security Program	61,537,000	29,132,000
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	National Capital Region (NCR)	35,795,000	29,132,000
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	Central Office	35,795,000	29,132,000
	Region I - Ilocos		
	Regional Office I - Proper		
	Cordillera Administrative Region (CAR)		
	CAR - Proper		
	Region II - Cagayan Valley	11,221,000	11,221,000
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	Regional Office II - Proper	2,432,000	2,432,000
	PARO - Quirino	8,789,000	8,789,000
	Region III - Central Luzon		
	Regional Office III - Proper		
	Region IVA - CALABARZON		
	Regional Office IVA - Proper		
	Region IVB - MIMAROPA		
	Regional Office IVB - Proper		
	Region V - Bicol	1,476,000	1,476,000
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	Regional Office V - Proper		
	PARO - Albay	870,000	870,000
	PARO - Camarines Sur	606,000	606,000
	Region VI - Western Visayas		
	Regional Office VI - Proper		
	Region VII - Central Visayas		
	Regional Office VII - Proper		
	Region VIII - Eastern Visayas	13,045,000	13,045,000
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	Regional Office VIII - Proper		

	PARO - Leyte	308,000		308,000
	PARO - Northern Samar	12,737,000		12,737,000
	Region IX - Zamboanga Peninsula			
	Regional Office IX- Proper			
	Region X - Northern Mindanao			
	Regional Office X - Proper			
	Region XI - Davao			
	Regional Office XI - Proper			
	Region XII - SOCCSKSARGEN			
	Regional Office XII - Proper			
	PARO - Cotabato Province (North)			
	Autonomous Region in Muslim Mindanao (ARMM)			
	ARMM Regional Office - Proper			
	Region XIII - CARAGA			
	Regional Office XIII - Proper			
32000000000000	00 : Tiller's Rights and Welfare Promoted	348,899,000	586,873,000	935,772,000
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32010000000000	AGRARIAN JUSTICE DELIVERY PROGRAM	348,899,000	586,873,000	935,772,000
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320100100001000	Supervision and management for effective delivery of legal services and adjudication of agrarian reform cases	25,095,000	77,513,000	102,608,000
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	National Capital Region (NCR)	22,833,000	30,062,000	52,895,000
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	Central Office	22,833,000	30,062,000	52,895,000
	Region I - Ilocos		1,413,000	1,413,000
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	Regional Office I - Proper		1,413,000	1,413,000
	Cordillera Administrative Region (CAR)		1,314,000	1,314,000
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	CAR - Proper		1,314,000	1,314,000
	Region II - Cagayan Valley	1,973,000	4,280,000	6,253,000
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	Regional Office II - Proper	1,657,000	1,100,000	2,757,000
	PARO - Batanes		14,000	14,000
	PARO - Cagayan		798,000	798,000
	PARO - Isabela		1,177,000	1,177,000
	PARO - Nueva Viscaya		832,000	832,000
	PARO - Quirino	316,000	359,000	675,000
	Region III - Central Luzon		4,877,000	4,877,000
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Regional Office III - Proper		4,877,000	4,877,000
Region IVA - CALABARZON		2,221,000	2,221,000
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Regional Office IVA - Proper		2,221,000	2,221,000
Region IVB - MIMAROPA		1,189,000	1,189,000
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Regional Office IVB - Proper		1,189,000	1,189,000
Region V - Bicol	289,000	5,571,000	5,860,000
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Regional Office V - Proper		1,102,000	1,102,000
PARO - Albay	289,000	900,000	1,189,000
PARO - Camarines Norte		348,000	348,000
PARO - Camarines Sur		1,192,000	1,192,000
PARO - Catanduanes		499,000	499,000
PARO - Masbate		530,000	530,000
PARO - Sorsogon		1,000,000	1,000,000
Region VI - Western Visayas		1,750,000	1,750,000
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Regional Office VI - Proper		1,750,000	1,750,000
Region VII - Central Visayas		1,402,000	1,402,000
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Regional Office VII - Proper		1,402,000	1,402,000
Region VIII - Eastern Visayas		5,029,000	5,029,000
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Regional Office VIII - Proper		5,029,000	5,029,000
Region IX - Zamboanga Peninsula		3,227,000	3,227,000
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Regional Office IX- Proper		1,756,000	1,756,000
PARO - Zamboanga del Sur		532,000	532,000
PARO - Zamboanga del Norte		580,000	580,000
PARO - Zamboanga Si bugay		359,000	359,000
Region X - Northern Mindanao		3,301,000	3,301,000
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Regional Office X - Proper		3,301,000	3,301,000
Region XI - Davao		1,755,000	1,755,000
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Regional Office XI - Proper		1,755,000	1,755,000
Region XII - SOCCSKSARGEN		1,208,000	1,208,000
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Regional Office XII - Proper		1,208,000	1,208,000
Autonomous Region in Muslim Mindanao (ARMM)		1,540,000	1,540,000
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ARMM Regional Office - Proper		1,540,000	1,540,000
Region XIII - CARAGA		7,374,000	7,374,000
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Regional Office XIII - Proper		1,965,000	1,965,000
PARO - Agusan del Norte		1,417,000	1,417,000

	PARO - Agusan del Sur	1,176,000	1,176,000
	PARO - Surigao del Norte	1,955,000	1,955,000
	PARO - Surigao del Sur	861,000	861,000
320100100002000	Adjudication of Agrarian Reform Cases	72,980,000	181,945,000
	National Capital Region (NCR)		10,217,000
	Central Office		10,217,000
	Region I - Ilocos	3,479,000	3,425,000
	Regional Office I - Proper	1,049,000	337,000
	PARO - Ilocos Norte	767,000	338,000
	PARO - Ilocos Sur	452,000	140,000
	PARO - La Union	452,000	349,000
	PARO - Pangasinan	759,000	2,261,000
	Cordillera Administrative Region (CAR)	4,888,000	5,683,000
	CAR - Proper	1,049,000	623,000
	PARO - Abra	452,000	307,000
	PARO - Apayao	759,000	736,000
	PARO - Benguet	759,000	1,088,000
	PARO - Ifugao	759,000	771,000
	PARO - Kalinga	320,000	837,000
	PARO - Mt. Province	790,000	1,321,000
	Region II - Cagayan Valley	3,973,000	12,203,000
	Regional Office II - Proper	960,000	159,000
	PARO - Batanes		52,000
	PARO - Cagayan	1,417,000	4,544,000
	PARO - Isabela	452,000	5,137,000
	PARO - Nueva Viscaya	1,144,000	1,508,000
	PARO - Quirino		803,000
	Region III - Central Luzon	6,377,000	23,028,000
	Regional Office III - Proper	1,319,000	1,146,000
	PARO - Aurora	452,000	1,607,000
	PARO - Bataan	1,197,000	1,323,000
	PARO - Bulacan	1,066,000	6,209,000
	PARO - Nueva Ecija	452,000	6,908,000
	PARO - Pampanga	1,116,000	2,283,000
	PARO - Tarlac	775,000	2,446,000
	PARO - Zambales		1,106,000
	Region IVA - CALABARZON	4,489,000	7,701,000
	Regional Office IVA - Proper	1,073,000	178,000
	PARO - Batangas	1,122,000	2,185,000
	PARO - Cavite	759,000	736,000
	PARO - Laguna	759,000	944,000
	PARO - Quezon I	324,000	782,000
	PARO - Quezon II	452,000	1,925,000
	PARO - Rizal		951,000
	Region IVB - MIMAROPA	3,825,000	3,334,000

Regional Office IVB - Proper	1,065,000	111,000	1,176,000
PARO - Marinduque	452,000	225,000	677,000
PARO - Mindoro Occidental	322,000	986,000	1,308,000
PARO - Mindoro Oriental	759,000	899,000	1,658,000
PARO - Palawan	452,000	776,000	1,228,000
PARO - Romblon	775,000	337,000	1,112,000
Region V - Bicol	5,882,000	11,295,000	17,177,000
Regional Office V - Proper	2,004,000	213,000	2,217,000
PARO - Albay	759,000	2,310,000	3,069,000
PARO - Camarines Norte	767,000	899,000	1,666,000
PARO - Camarines Sur		4,163,000	4,163,000
PARO - Catanduanes	452,000	287,000	739,000
PARO - Masbate	767,000	1,619,000	2,386,000
PARO - Sorsogon	1,133,000	1,804,000	2,937,000
Region VI - Western Visayas	6,835,000	26,946,000	33,781,000
Regional Office VI - Proper	1,734,000	1,060,000	2,794,000
PARO - Aklan	1,021,000	2,121,000	3,142,000
PARO - Antique	661,000	3,049,000	3,710,000
PARO - Capi z	1,454,000	4,424,000	5,878,000
PARO - Guimaras		1,026,000	1,026,000
PARO - Iloilo	661,000	3,749,000	4,410,000
PARO - Negros Occidental	1,304,000	11,517,000	12,821,000
Region VII - Central Visayas	4,667,000	13,017,000	17,684,000
Regional Office VII - Proper	903,000	2,799,000	3,702,000
PARO - Bohol	1,719,000	5,101,000	6,820,000
PARO - Cebu	1,366,000	2,370,000	3,736,000
PARO - Negros Oriental	679,000	2,648,000	3,327,000
PARO - Siquijor		99,000	99,000
Region VIII - Eastern Visayas	7,046,000	21,724,000	28,770,000
Regional Office VIII - Proper	1,775,000	2,438,000	4,213,000
PARO - Biliran		1,253,000	1,253,000
PARO - Eastern Samar	1,116,000	3,109,000	4,225,000
PARO - Leyte	1,065,000	4,664,000	5,729,000
PARO - Northern Samar	1,106,000	4,406,000	5,512,000
PARO - Samar	868,000	3,342,000	4,210,000
PARO - Southern Leyte	1,116,000	2,512,000	3,628,000
Region IX - Zamboanga Peninsula	3,962,000	5,122,000	9,084,000
Regional Office IX- Proper	1,432,000	505,000	1,937,000
PARO - Zamboanga del Sur	1,404,000	1,796,000	3,200,000
PARO - Zamboanga del Norte	452,000	1,505,000	1,957,000
PARO - Zamboanga Si bugay	674,000	1,316,000	1,990,000
Region X - Northern Mindanao	6,165,000	11,984,000	18,149,000
Regional Office X - Proper	1,803,000	1,545,000	3,348,000
PARO - Bukidnon	1,422,000	4,379,000	5,801,000
PARO - Camiguin		271,000	271,000
PARO - Lanao del Norte	759,000	1,913,000	2,672,000
PARO - Misamis Occidental	759,000	1,517,000	2,276,000
PARO - Misamis Oriental	1,422,000	2,359,000	3,781,000

Region XI - Davao	3,853,000	6,845,000	10,698,000
Regional Office XI - Proper	1,429,000	400,000	1,829,000
PARO - Davao City	308,000	845,000	1,153,000
PARO - Davao del Sur	678,000	1,049,000	1,727,000
PARO - Davao Oriental		1,023,000	1,023,000
PARO - Davao Province (del Norte)	1,438,000	1,628,000	3,066,000
PARO-Compostela Valley		1,900,000	1,900,000
Region XII - SOCCSKSARGEN	2,043,000	6,736,000	8,779,000
Regional Office XII - Proper	952,000	479,000	1,431,000
PARO - Cotabato Province (North)	316,000	2,308,000	2,624,000
PARO - Sarangani		1,364,000	1,364,000
PARO - South Cotabato	775,000	1,021,000	1,796,000
PARO - Sultan Kudarat		1,564,000	1,564,000
Region XIII - CARAGA	5,496,000	12,685,000	18,181,000
Regional Office XIII - Proper	1,065,000	2,034,000	3,099,000
PARO - Agusan del Norte	775,000	2,393,000	3,168,000
PARO - Agusan del Sur	1,430,000	3,975,000	5,405,000
PARO - Surigao del Norte	1,127,000	2,946,000	4,073,000
PARO - Surigao del Sur	1,099,000	1,337,000	2,436,000
320100100003000 Resolution of Agrarian Law Implementation Cases		117,881,000	117,881,000
National Capital Region (NCR)		23,164,000	23,164,000
Central Office		23,164,000	23,164,000
Region I - Ilocos		2,940,000	2,940,000
Regional Office I - Proper		478,000	478,000
PARO - Ilocos Norte		704,000	704,000
PARO - Ilocos Sur		768,000	768,000
PARO - La Union		349,000	349,000
PARO - Pangasinan		641,000	641,000
Cordillera Administrative Region (CAR)		5,989,000	5,989,000
CAR - Proper		1,624,000	1,624,000
PARO - Abra		360,000	360,000
PARO - Apayao		381,000	381,000
PARO - Benguet		1,935,000	1,935,000
PARO - Ifugao		670,000	670,000
PARO - Kalinga		599,000	599,000
PARO - Mt. Province		420,000	420,000
Region II - Cagayan Valley		4,066,000	4,066,000
Regional Office II - Proper		1,578,000	1,578,000
PARO - Batanes		31,000	31,000
PARO - Cagayan		656,000	656,000
PARO - Isabela		1,125,000	1,125,000
PARO - Nueva Visaya		590,000	590,000
PARO - Quiroga		86,000	86,000

Region III - Central Luzon	8,059,000	8,059,000
Regional Office III - Proper	2,442,000	2,442,000
PARO - Aurora	285,000	285,000
PARO - Bataan	310,000	310,000
PARO - Bulacan	1,173,000	1,173,000
PARO - Nueva Ecija	744,000	744,000
PARO - Pampanga	747,000	747,000
PARO - Tarlac	1,053,000	1,053,000
PARO - Zambales	1,305,000	1,305,000
Region IVA - CALABARZON	8,045,000	8,045,000
Regional Office IVA - Proper	1,865,000	1,865,000
PARO - Batangas	2,516,000	2,516,000
PARO - Cavite	1,085,000	1,085,000
PARO - Laguna	690,000	690,000
PARO - Quezon I	884,000	884,000
PARO - Quezon II	426,000	426,000
PARO - Rizal	579,000	579,000
Region IVB - MIMAROPA	2,864,000	2,864,000
Regional Office IVB - Proper	456,000	456,000
PARO - Marinduque	191,000	191,000
PARO - Mindoro Occidental	335,000	335,000
PARO - Mindoro Oriental	687,000	687,000
PARO - Palawan	1,028,000	1,028,000
PARO - Romblon	167,000	167,000
Region V - Bicol	6,241,000	6,241,000
Regional Office V - Proper	1,539,000	1,539,000
PARO - Albay	964,000	964,000
PARO - Camarines Norte	666,000	666,000
PARO - Camarines Sur	1,396,000	1,396,000
PARO - Catanduanes	525,000	525,000
PARO - Masbate	385,000	385,000
PARO - Sorsogon	766,000	766,000
Region VI - Western Visayas	9,308,000	9,308,000
Regional Office VI - Proper	1,722,000	1,722,000
PARO - Aklan	845,000	845,000
PARO - Antique	536,000	536,000
PARO - Capiz	1,042,000	1,042,000
PARO - Guimaras	419,000	419,000
PARO - Iloilo	2,225,000	2,225,000
PARO - Negros Occidental	2,519,000	2,519,000
Region VII - Central Visayas	11,880,000	11,880,000
Regional Office VII - Proper	2,522,000	2,522,000
PARO - Bohol	3,041,000	3,041,000
PARO - Cebu	2,506,000	2,506,000
PARO - Negros Oriental	3,527,000	3,527,000
PARO - Siquijor	284,000	284,000
Region VIII - Eastern Visayas	4,181,000	4,181,000

Regional Office VIII - Proper	1,588,000	1,588,000	
PARO - Biliran	121,000	121,000	
PARO - Eastern Samar	562,000	562,000	
PARO - Leyte	724,000	724,000	
PARO - Northern Samar	256,000	256,000	
PARO - Samar	377,000	377,000	
PARO - Southern Leyte	553,000	553,000	
Region IX - Zamboanga Peninsula	4,247,000	4,247,000	
Regional Office IX- Proper	1,483,000	1,483,000	
PARO - Zamboanga del Sur	889,000	889,000	
PARO - Zamboanga del Norte	1,262,000	1,262,000	
PARO - Zamboanga Sibugay	613,000	613,000	
Region X - Northern Mindanao	7,348,000	7,348,000	
Regional Office X - Proper	2,947,000	2,947,000	
PARO - Bukidnon	1,422,000	1,422,000	
PARO - Camiguin	322,000	322,000	
PARO - Lanao del Norte	812,000	812,000	
PARO - Misamis Occidental	616,000	616,000	
PARO - Misamis Oriental	1,229,000	1,229,000	
Region XI - Davao	5,880,000	5,880,000	
Regional Office XI - Proper	1,713,000	1,713,000	
PARO - Davao City	1,102,000	1,102,000	
PARO - Davao del Sur	1,108,000	1,108,000	
PARO - Davao Oriental	294,000	294,000	
PARO - Davao Province (del Norte)	987,000	987,000	
PARO-Compostela Valley	676,000	676,000	
Region XII - SOCCSKSARGEN	5,773,000	5,773,000	
Regional Office XII - Proper	1,487,000	1,487,000	
PARO - Cotabato Province (North)	2,237,000	2,237,000	
PARO - Sarangani	577,000	577,000	
PARO - South Cotabato	631,000	631,000	
PARO - Sultan Kudarat	841,000	841,000	
Autonomous Region in Muslim Mindanao (ARMM)	2,241,000	2,241,000	
ARMM Regional Office - Proper	240,000	240,000	
PARO - Basilan	1,027,000	1,027,000	
PARO - Lanao del Sur	352,000	352,000	
PARO - Maguindanao	62,000	62,000	
PARO - Sulu	44,000	44,000	
PARO - Tawi-Tawi	516,000	516,000	
Region XIII - CARAGA	5,655,000	5,655,000	
Regional Office XIII - Proper	1,692,000	1,692,000	
PARO - Agusan del Norte	834,000	834,000	
PARO - Agusan del Sur	1,354,000	1,354,000	
PARO - Surigao del Norte	1,298,000	1,298,000	
PARO - Surigao del Sur	477,000	477,000	
320100100004000 Provision of Agrarian Legal Assistance	250,824,000	209,534,000	460,358,000

National Capital Region (NCR)	17,789,000	1,793,000	19,582,000
Central Office	17,789,000	1,793,000	19,582,000
Region I - Ilocos	12,072,000	8,147,000	20,219,000
Regional Office I - Proper	2,430,000	410,000	2,840,000
PARO - Ilocos Norte	3,630,000	1,530,000	5,160,000
PARO - Ilocos Sur	1,927,000	767,000	2,694,000
PARO - La Union	1,324,000	1,811,000	3,135,000
PARO - Pangasinan	2,761,000	3,629,000	6,390,000
Cordillera Administrative Region (CAR)	19,131,000	18,314,000	37,445,000
CAR - Proper	2,963,000		2,963,000
PARO - Abra	1,785,000	989,000	2,774,000
PARO - Apayao	1,776,000	3,121,000	4,897,000
PARO - Benguet	3,230,000	3,519,000	6,749,000
PARO - Ifugao	3,205,000	3,651,000	6,856,000
PARO - Kalinga	2,799,000	3,576,000	6,375,000
PARO - Mt. Province	3,373,000	3,458,000	6,831,000
Region II - Cagayan Valley	11,914,000	17,272,000	29,186,000
Regional Office II - Proper	2,262,000		2,262,000
PARO - Batanes	452,000	59,000	511,000
PARO - Cagayan	2,044,000	2,786,000	4,830,000
PARO - Isabela	4,102,000	5,508,000	9,610,000
PARO - Nueva Visaya	2,022,000	6,224,000	8,246,000
PARO - Quirino	1,032,000	2,695,000	3,727,000
Region III - Central Luzon	22,317,000	15,660,000	37,977,000
Regional Office III - Proper	4,418,000	147,000	4,565,000
PARO - Aurora	879,000	683,000	1,562,000
PARO - Bataan	3,891,000	1,792,000	5,683,000
PARO - Bulacan	3,603,000	3,454,000	7,057,000
PARO - Nueva Ecija	4,421,000	3,719,000	8,140,000
PARO - Pampanga	2,731,000	2,348,000	5,079,000
PARO - Tarlac	1,609,000	2,403,000	4,012,000
PARO - Zambales	765,000	1,114,000	1,879,000
Region IVA - CALABARZON	17,763,000	8,509,000	26,272,000
Regional Office IVA - Proper	2,896,000		2,896,000
PARO - Batangas	1,324,000	2,116,000	3,440,000
PARO - Cavite	3,831,000	733,000	4,564,000
PARO - Laguna	1,324,000	1,264,000	2,588,000
PARO - Quezon I	2,243,000	1,320,000	3,563,000
PARO - Quezon II	3,166,000	1,657,000	4,823,000
PARO - Rizal	2,979,000	1,419,000	4,398,000
Region IVB - MIMAROPA	9,023,000	9,284,000	18,307,000
Regional Office IVB - Proper	1,446,000	120,000	1,566,000
PARO - Marinduque	1,776,000	189,000	1,965,000
PARO - Mindoro Occidental	885,000	2,575,000	3,460,000
PARO - Mindoro Oriental	1,776,000	4,953,000	6,729,000
PARO - Palawan	1,334,000	1,035,000	2,369,000

PARO - Romblon	1,806,000	412,000	2,218,000
Region V - Bicol	27,691,000	16,252,000	43,943,000
Regional Office V - Proper	4,301,000	112,000	4,413,000
PARO - Albay	3,802,000	3,095,000	6,897,000
PARO - Camarines Norte	2,236,000	2,292,000	4,528,000
PARO - Camarines Sur	8,131,000	4,077,000	12,208,000
PARO - Catanduanes	2,463,000	1,423,000	3,886,000
PARO - Masbate	2,689,000	1,708,000	4,397,000
PARO - Sorsogon	4,069,000	3,545,000	7,614,000
Region VI - Western Visayas	16,181,000	26,758,000	42,939,000
Regional Office VI - Proper	5,059,000	819,000	5,878,000
PARO - Aklan	2,490,000	2,526,000	5,016,000
PARO - Antique	1,019,000	2,578,000	3,597,000
PARO - Capi z	2,680,000	5,299,000	7,979,000
PARO - Guimaras	306,000	1,959,000	2,265,000
PARO - Iloilo	749,000	2,628,000	3,377,000
PARO - Negros Occidental	3,878,000	10,949,000	14,827,000
Region VII - Central Visayas	7,593,000	10,716,000	18,309,000
Regional Office VII - Proper	1,373,000	214,000	1,587,000
PARO - Bohol	2,112,000	3,897,000	6,009,000
PARO - Cebu	1,672,000	3,788,000	5,460,000
PARO - Negros Oriental	1,679,000	2,709,000	4,388,000
PARO - Siquijor	757,000	108,000	865,000
Region VIII - Eastern Visayas	20,896,000	18,936,000	39,832,000
Regional Office VIII - Proper	4,755,000	1,275,000	6,030,000
PARO - Biliran	452,000	1,105,000	1,557,000
PARO - Eastern Samar	2,107,000	3,532,000	5,639,000
PARO - Leyte	4,322,000	4,161,000	8,483,000
PARO - Northern Samar	2,243,000	4,067,000	6,310,000
PARO - Samar	4,328,000	2,657,000	6,985,000
PARO - Southern Leyte	2,689,000	2,139,000	4,828,000
Region IX - Zamboanga Peninsula	11,522,000	8,229,000	19,751,000
Regional Office IX- Proper	3,849,000	900,000	4,749,000
PARO - Zamboanga del Sur	3,208,000	2,635,000	5,843,000
PARO - Zamboanga del Norte	2,689,000	3,033,000	5,722,000
PARO - Zamboanga Si bugay	1,776,000	1,661,000	3,437,000
Region X - Northern Mindanao	19,326,000	13,682,000	33,008,000
Regional Office X - Proper	4,379,000	371,000	4,750,000
PARO - Bukidnon	4,073,000	4,741,000	8,814,000
PARO - Camiguin	452,000	334,000	786,000
PARO - Lanao del Norte	2,696,000	3,519,000	6,215,000
PARO - Misamis Occidental	3,586,000	2,058,000	5,644,000
PARO - Misamis Oriental	4,140,000	2,659,000	6,799,000
Region XI - Davao	14,080,000	6,577,000	20,657,000
Regional Office XI - Proper	3,952,000	206,000	4,158,000
PARO - Davao City	2,017,000	1,187,000	3,204,000

	PARO - Davao del Sur	2,687,000	1,148,000		3,835,000
	PARO - Davao Oriental	2,577,000	1,181,000		3,758,000
	PARO - Davao Province (del Norte)	747,000	1,272,000		2,019,000
	PARO-Compostela Valley	2,100,000	1,583,000		3,683,000
	Region XII - SOCCSKSARGEN	9,784,000	7,275,000		17,059,000
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	Regional Office XII - Proper	2,381,000	401,000		2,782,000
	PARO - Cotabato Province (North)	296,000	3,495,000		3,791,000
	PARO - Sarangani	1,776,000	692,000		2,468,000
	PARO - South Cotabato	3,158,000	1,060,000		4,218,000
	PARO - Sul tan Kadarat	2,173,000	1,627,000		3,800,000
	Autonomous Region in Muslim Mindanao (ARMM)		7,995,000		7,995,000
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	ARMM Regional Office - Proper		132,000		132,000
	PARO - Basilan		551,000		551,000
	PARO - Lanao del Sur		2,493,000		2,493,000
	PARO - Magui ndanao		2,278,000		2,278,000
	PARO - Sul u		479,000		479,000
	PARO - Tawi -Tawi		2,062,000		2,062,000
	Region XIII - CARAGA	13,742,000	14,135,000		27,877,000
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	Regional Office XIII - Proper	1,468,000	191,000		1,659,000
	PARO - Agusan del Norte	4,054,000	3,242,000		7,296,000
	PARO - Agusan del Sur	4,038,000	4,262,000		8,300,000
	PARO - Surigao del Norte	2,243,000	5,182,000		7,425,000
	PARO - Surigao del Sur	1,939,000	1,258,000		3,197,000
3300000000000000	00 : Agrarian Reform Areas Improved	634,787,000	1,958,299,000	1,245,226,000	3,838,312,000
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3301000000000000	AR BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM	634,787,000	1,958,299,000	1,245,226,000	3,838,312,000
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330100100001000	Supervision and management for effective delivery of support services	49,684,000	141,200,000		190,884,000
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	National Capital Region (NCR)	33,771,000	29,900,000		63,671,000
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	Central Office	33,771,000	29,900,000		63,671,000
	Region I - Ilocos		5,933,000		5,933,000
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	Regional Office I - Proper		1,850,000		1,850,000
	PARO - Ilocos Norte		1,094,000		1,094,000
	PARO - Ilocos Sur		1,082,000		1,082,000
	PARO - La Union		740,000		740,000
	PARO - Pangasi nan		1,167,000		1,167,000
	Cordillera Administrative Region (CAR)		7,053,000		7,053,000
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	CAR - Proper		1,690,000		1,690,000
	PARO - Abra		758,000		758,000
	PARO - Apayao		745,000		745,000
	PARO - Benguet		965,000		965,000
	PARO - Ifugao		704,000		704,000
	PARO - Kal i nga		1,235,000		1,235,000
	PARO - Mt. Province		956,000		956,000

Region II - Cagayan Valley	1,172,000	7,147,000	8,319,000
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Regional Office II - Proper	1,172,000	2,030,000	3,202,000
PARO - Batanes		244,000	244,000
PARO - Cagayan		1,267,000	1,267,000
PARO - Isabela		1,584,000	1,584,000
PARO - Nueva Viscaya		1,237,000	1,237,000
PARO - Quirino		785,000	785,000
Region III - Central Luzon	3,455,000	9,547,000	13,002,000
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Regional Office III - Proper	3,455,000	2,500,000	5,955,000
PARO - Aurora		582,000	582,000
PARO - Bataan		725,000	725,000
PARO - Bulacan		994,000	994,000
PARO - Nueva Ecija		1,717,000	1,717,000
PARO - Pampanga		1,253,000	1,253,000
PARO - Tarlac		1,035,000	1,035,000
PARO - Zambales		741,000	741,000
Region IVA - CALABARZON		4,539,000	4,539,000
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Regional Office IVA - Proper		1,680,000	1,680,000
PARO - Batangas		554,000	554,000
PARO - Cavite		432,000	432,000
PARO - Laguna		460,000	460,000
PARO - Quezon I		537,000	537,000
PARO - Quezon II		647,000	647,000
PARO - Rizal		229,000	229,000
Region IVB - MIMAROPA		5,350,000	5,350,000
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Regional Office IVB - Proper		2,410,000	2,410,000
PARO - Marinduque		464,000	464,000
PARO - Mindoro Occidental		498,000	498,000
PARO - Mindoro Oriental		866,000	866,000
PARO - Palawan		633,000	633,000
PARO - Romblon		479,000	479,000
Region V - Bicol	3,231,000	10,436,000	13,667,000
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Regional Office V - Proper		3,350,000	3,350,000
PARO - Albay	1,488,000	1,157,000	2,645,000
PARO - Camarines Norte		849,000	849,000
PARO - Camarines Sur	531,000	2,415,000	2,946,000
PARO - Catanduanes		761,000	761,000
PARO - Masbate		614,000	614,000
PARO - Sorsogon	1,212,000	1,290,000	2,502,000
Region VI - Western Visayas		9,997,000	9,997,000
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Regional Office VI - Proper		3,900,000	3,900,000
PARO - Aklan		435,000	435,000
PARO - Antique		468,000	468,000
PARO - Capiz		1,059,000	1,059,000
PARO - Guimaras		250,000	250,000
PARO - Iloilo		992,000	992,000
PARO - Negros Occidental		2,893,000	2,893,000

Region VII - Central Visayas		5,415,000	5,415,000
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Regional Office VII - Proper		1,510,000	1,510,000
PARO - Bohol		1,014,000	1,014,000
PARO - Cebu		1,023,000	1,023,000
PARO - Negros Oriental		1,615,000	1,615,000
PARO - Siquijor		253,000	253,000
Region VIII - Eastern Visayas		7,851,000	7,851,000
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Regional Office VIII - Proper		3,400,000	3,400,000
PARO - Biliran		485,000	485,000
PARO - Eastern Samar		769,000	769,000
PARO - Leyte		1,275,000	1,275,000
PARO - Northern Samar		593,000	593,000
PARO - Samar		618,000	618,000
PARO - Southern Leyte		711,000	711,000
Region IX - Zamboanga Peninsula	3,705,000	5,842,000	9,547,000
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Regional Office IX- Proper	3,705,000	1,630,000	5,335,000
PARO - Zamboanga del Sur		1,450,000	1,450,000
PARO - Zamboanga del Norte		1,470,000	1,470,000
PARO - Zamboanga Sibugay		1,292,000	1,292,000
Region X - Northern Mindanao		6,782,000	6,782,000
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Regional Office X - Proper		2,440,000	2,440,000
PARO - Bukidnon		1,426,000	1,426,000
PARO - Camiguin		224,000	224,000
PARO - Lanao del Norte		772,000	772,000
PARO - Misamis Occidental		1,007,000	1,007,000
PARO - Misamis Oriental		913,000	913,000
Region XI - Davao	4,350,000	8,052,000	12,402,000
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Regional Office XI - Proper	4,350,000	3,412,000	7,762,000
PARO - Davao City		919,000	919,000
PARO - Davao del Sur		841,000	841,000
PARO - Davao Oriental		871,000	871,000
PARO - Davao Province (del Norte)		997,000	997,000
PARO-Compostela Valley		1,012,000	1,012,000
Region XII - SOCCSKSARGEN		6,402,000	6,402,000
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Regional Office XII - Proper		2,110,000	2,110,000
PARO - Cotabato Province (North)		1,622,000	1,622,000
PARO - Sarangani		766,000	766,000
PARO - South Cotabato		1,117,000	1,117,000
PARO - Sultan Kudarat		787,000	787,000
Autonomous Region in Muslim Mindanao (ARMM)		2,693,000	2,693,000
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ARMM Regional Office - Proper		1,000,000	1,000,000
PARO - Basilan		338,000	338,000
PARO - Lanao del Sur		514,000	514,000
PARO - Maguindanao		320,000	320,000
PARO - Sulu		244,000	244,000
PARO - Tawi-Tawi		277,000	277,000

Region XIII - CARAGA		8,261,000	8,261,000
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Regional Office XIII - Proper		2,870,000	2,870,000
PARO - Agusan del Norte		1,210,000	1,210,000
PARO - Agusan del Sur		1,503,000	1,503,000
PARO - Surigao del Norte		1,644,000	1,644,000
PARO - Surigao del Sur		1,034,000	1,034,000
330100100002000 Social Infrastructure Building	556,809,000	165,447,000	722,256,000
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National Capital Region (NCR)			
Central Office			
Region I - Ilocos	28,383,000	8,682,000	37,065,000
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Regional Office I - Proper	5,346,000		5,346,000
PARO - Ilocos Norte	6,954,000	2,820,000	9,774,000
PARO - Ilocos Sur	4,291,000	1,660,000	5,951,000
PARO - La Union	4,880,000	2,131,000	7,011,000
PARO - Pangasinan	6,912,000	2,071,000	8,983,000
Cordillera Administrative Region (CAR)	34,904,000	9,728,000	44,632,000
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CAR - Proper	1,520,000		1,520,000
PARO - Abra	6,410,000	1,484,000	7,894,000
PARO - Apayao	3,210,000	1,300,000	4,510,000
PARO - Benguet	5,491,000	2,845,000	8,336,000
PARO - Ifugao	8,372,000	1,065,000	9,437,000
PARO - Kalinga	6,788,000	1,945,000	8,733,000
PARO - Mt. Province	3,113,000	1,089,000	4,202,000
Region II - Cagayan Valley	27,395,000	9,833,000	37,228,000
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Regional Office II - Proper	2,095,000		2,095,000
PARO - Batanes	961,000	363,000	1,324,000
PARO - Cagayan	10,547,000	1,103,000	11,650,000
PARO - Isabela	7,478,000	3,563,000	11,041,000
PARO - Nueva Viscaya	4,224,000	3,705,000	7,929,000
PARO - Quirino	2,090,000	1,099,000	3,189,000
Region III - Central Luzon	50,477,000	27,827,000	78,304,000
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PARO - Aurora	6,992,000	1,660,000	8,652,000
PARO - Bataan	7,393,000	2,189,000	9,582,000
PARO - Bulacan	5,953,000	4,505,000	10,458,000
PARO - Nueva Ecija	10,690,000	7,286,000	17,976,000
PARO - Pampanga	6,195,000	5,847,000	12,042,000
PARO - Tarlac	9,119,000	4,025,000	13,144,000
PARO - Zambales	4,135,000	2,315,000	6,450,000
Region IVA - CALABARZON	36,608,000	7,297,000	43,905,000
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Regional Office IVA - Proper	3,659,000		3,659,000
PARO - Batangas	6,431,000	1,325,000	7,756,000
PARO - Cavite	6,692,000	1,275,000	7,967,000
PARO - Laguna	5,534,000	795,000	6,329,000
PARO - Quezon I	4,833,000	1,480,000	6,313,000
PARO - Quezon II	3,794,000	1,690,000	5,484,000

PARO - Rizal	5,665,000	732,000	6,397,000
Region IVB - MIMAROPA	25,341,000	3,886,000	29,227,000
PARO - Marinduque	5,470,000	623,000	6,093,000
PARO - Mindoro Occidental	5,755,000	745,000	6,500,000
PARO - Mindoro Oriental	6,406,000	855,000	7,261,000
PARO - Palawan	4,806,000	963,000	5,769,000
PARO - Romblon	2,904,000	700,000	3,604,000
Region V - Bicol	54,834,000	15,161,000	69,995,000
Regional Office V - Proper	4,300,000		4,300,000
PARO - Albay	7,255,000	2,782,000	10,037,000
PARO - Camarines Norte	4,873,000	1,528,000	6,401,000
PARO - Camarines Sur	18,344,000	4,567,000	22,911,000
PARO - Catanduanes	6,482,000	1,943,000	8,425,000
PARO - Masbate	8,393,000	1,843,000	10,236,000
PARO - Sorsogon	5,187,000	2,498,000	7,685,000
Region VI - Western Visayas	53,040,000	12,922,000	65,962,000
Regional Office VI - Proper	5,074,000		5,074,000
PARO - Aklan	6,896,000	258,000	7,154,000
PARO - Antique	4,138,000	640,000	4,778,000
PARO - Capi z	6,649,000	925,000	7,574,000
PARO - Guimaras	6,864,000	309,000	7,173,000
PARO - Iloilo	8,377,000	1,400,000	9,777,000
PARO - Negros Occidental	15,042,000	9,390,000	24,432,000
Region VII - Central Visayas	20,543,000	9,059,000	29,602,000
Regional Office VII - Proper	3,831,000		3,831,000
PARO - Bohol	5,482,000	1,571,000	7,053,000
PARO - Cebu	2,386,000	1,800,000	4,186,000
PARO - Negros Oriental	6,991,000	5,442,000	12,433,000
PARO - Siquijor	1,853,000	246,000	2,099,000
Region VIII - Eastern Visayas	40,359,000	8,997,000	49,356,000
Regional Office VIII - Proper	4,363,000		4,363,000
PARO - Biliran	1,598,000	840,000	2,438,000
PARO - Eastern Samar	7,643,000	1,450,000	9,093,000
PARO - Leyte	10,491,000	2,950,000	13,441,000
PARO - Northern Samar	5,055,000	1,010,000	6,065,000
PARO - Samar	4,823,000	1,412,000	6,235,000
PARO - Southern Leyte	6,386,000	1,335,000	7,721,000
Region IX - Zamboanga Peninsula	19,550,000	8,474,000	28,024,000
PARO - Zamboanga del Sur	8,867,000	2,702,000	11,569,000
PARO - Zamboanga del Norte	6,287,000	2,540,000	8,827,000
PARO - Zamboanga Sibugay	4,396,000	3,232,000	7,628,000
Region X - Northern Mindanao	32,070,000	5,081,000	37,151,000
Regional Office X - Proper	5,655,000		5,655,000
PARO - Bukidnon	9,947,000	1,015,000	10,962,000
PARO - Camiguin	965,000	588,000	1,553,000
PARO - Lanao del Norte	6,138,000	1,645,000	7,783,000

	PARO - Misamis Occidental	4,820,000	1,295,000	6,115,000
	PARO - Misamis Oriental	4,545,000	538,000	5,083,000
	Region XI - Davao	32,534,000	9,611,000	42,145,000
	PARO - Davao City	5,497,000	2,450,000	7,947,000
	PARO - Davao del Sur	6,431,000	2,114,000	8,545,000
	PARO - Davao Oriental	5,468,000	1,710,000	7,178,000
	PARO - Davao Province (del Norte)	10,066,000	1,938,000	12,004,000
	PARO-Compostela Valley	5,072,000	1,399,000	6,471,000
	Region XII - SOCCSKSARGEN	37,709,000	11,940,000	49,649,000
	Regional Office XII - Proper	5,400,000		5,400,000
	PARO - Cotabato Province (North)	8,129,000	5,565,000	13,694,000
	PARO - Sarangani	6,305,000	2,160,000	8,465,000
	PARO - South Cotabato	7,630,000	2,545,000	10,175,000
	PARO - Sultan Kudarat	10,245,000	1,670,000	11,915,000
	Autonomous Region in Muslim Mindanao (ARMM)	34,229,000	3,178,000	37,407,000
	PARO - Basilan	7,316,000	1,950,000	9,266,000
	PARO - Lanao del Sur	6,341,000	400,000	6,741,000
	PARO - Maguindanao	6,195,000	68,000	6,263,000
	PARO - Sulu	7,960,000	405,000	8,365,000
	PARO - Tawi-Tawi	6,417,000	355,000	6,772,000
	Region XIII - CARAGA	28,833,000	13,771,000	42,604,000
	PARO - Agusan del Norte	5,805,000	3,540,000	9,345,000
	PARO - Agusan del Sur	10,271,000	3,037,000	13,308,000
	PARO - Surigao del Norte	5,520,000	5,547,000	11,067,000
	PARO - Surigao del Sur	7,237,000	1,647,000	8,884,000
330100100003000	Enterprise Development and Economic Support	1,762,000	361,290,000	363,052,000
	National Capital Region (NCR)		72,198,000	72,198,000
	Central Office		72,198,000	72,198,000
	Region I - Ilocos		13,750,000	13,750,000
	PARO - Ilocos Norte		4,410,000	4,410,000
	PARO - Ilocos Sur		2,855,000	2,855,000
	PARO - La Union		2,590,000	2,590,000
	PARO - Pangasinan		3,895,000	3,895,000
	Cordillera Administrative Region (CAR)	1,435,000	30,422,000	31,857,000
	CAR - Proper	1,435,000		1,435,000
	PARO - Abra		2,405,000	2,405,000
	PARO - Apayao		4,010,000	4,010,000
	PARO - Benguet		5,055,000	5,055,000
	PARO - Ifugao		4,680,000	4,680,000
	PARO - Kalinga		8,227,000	8,227,000
	PARO - Mt. Province		6,045,000	6,045,000
	Region II - Cagayan Valley		11,552,000	11,552,000

PARO - Batanes	555,000	555,000
PARO - Cagayan	2,880,000	2,880,000
PARO - Isabela	3,962,000	3,962,000
PARO - Nueva Viscaya	1,875,000	1,875,000
PARO - Quirino	2,280,000	2,280,000
Region III - Central Luzon	20,770,000	20,770,000
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PARO - Aurora	1,740,000	1,740,000
PARO - Bataan	3,000,000	3,000,000
PARO - Bulacan	2,400,000	2,400,000
PARO - Nueva Ecija	4,910,000	4,910,000
PARO - Pampanga	3,515,000	3,515,000
PARO - Tarlac	2,205,000	2,205,000
PARO - Zambales	3,000,000	3,000,000
Region IVA - CALABARZON	5,920,000	5,920,000
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PARO - Batangas	720,000	720,000
PARO - Cavite	1,035,000	1,035,000
PARO - Laguna	670,000	670,000
PARO - Quezon I	1,275,000	1,275,000
PARO - Quezon II	1,250,000	1,250,000
PARO - Rizal	970,000	970,000
Region IVB - MIMAROPA	13,325,000	13,325,000
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PARO - Marinduque	1,980,000	1,980,000
PARO - Mindoro Occidental	1,830,000	1,830,000
PARO - Mindoro Oriental	5,150,000	5,150,000
PARO - Palawan	2,225,000	2,225,000
PARO - Romblon	2,140,000	2,140,000
Region V - Bicol	35,114,000	35,114,000
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PARO - Albay	4,360,000	4,360,000
PARO - Camarines Norte	5,675,000	5,675,000
PARO - Camarines Sur	12,544,000	12,544,000
PARO - Catanduanes	3,730,000	3,730,000
PARO - Masbate	1,720,000	1,720,000
PARO - Sorsogon	7,085,000	7,085,000
Region VI - Western Visayas	327,000	31,795,000
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PARO - Aklan	2,855,000	2,855,000
PARO - Antique	2,475,000	2,475,000
PARO - Capi z	3,360,000	3,360,000
PARO - Guimaras	1,240,000	1,240,000
PARO - Iloilo	3,620,000	3,620,000
PARO - Negros Occidental	327,000	18,245,000
Region VII - Central Visayas	15,684,000	15,684,000
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PARO - Bohol	2,885,000	2,885,000
PARO - Cebu	3,695,000	3,695,000
PARO - Negros Oriental	7,844,000	7,844,000
PARO - Siquijor	1,260,000	1,260,000
Region VIII - Eastern Visayas	19,005,000	19,005,000
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PARO - Biliran	2,750,000	2,750,000
PARO - Eastern Samar	3,270,000	3,270,000
PARO - Leyte	3,590,000	3,590,000
PARO - Northern Samar	3,110,000	3,110,000
PARO - Samar	2,600,000	2,600,000
PARO - Southern Leyte	3,685,000	3,685,000
Region IX - Zamboanga Peninsula	14,790,000	14,790,000
PARO - Zamboanga del Sur	5,030,000	5,030,000
PARO - Zamboanga del Norte	5,080,000	5,080,000
PARO - Zamboanga Sibugay	4,680,000	4,680,000
Region X - Northern Mindanao	19,437,000	19,437,000
PARO - Bukidnon	6,390,000	6,390,000
PARO - Camiguin	940,000	940,000
PARO - Lanao del Norte	2,295,000	2,295,000
PARO - Misamis Occidental	4,840,000	4,840,000
PARO - Misamis Oriental	4,972,000	4,972,000
Region XI - Davao	18,120,000	18,120,000
PARO - Davao City	4,470,000	4,470,000
PARO - Davao del Sur	2,130,000	2,130,000
PARO - Davao Oriental	2,900,000	2,900,000
PARO - Davao Province (del Norte)	4,220,000	4,220,000
PARO-Compostela Valley	4,400,000	4,400,000
Region XII - SOCCSKSARGEN	14,913,000	14,913,000
PARO - Cotabato Province (North)	3,680,000	3,680,000
PARO - Sarangani	3,710,000	3,710,000
PARO - South Cotabato	5,955,000	5,955,000
PARO - Sultan Kudarat	1,568,000	1,568,000
Autonomous Region in Muslim Mindanao (ARMM)	3,415,000	3,415,000
PARO - Basilan	660,000	660,000
PARO - Lanao del Sur	120,000	120,000
PARO - Maguindanao	725,000	725,000
PARO - Sulu	910,000	910,000
PARO - Tawi-Tawi	1,000,000	1,000,000
Region XIII - CARAGA	21,080,000	21,080,000
PARO - Agusan del Norte	4,270,000	4,270,000
PARO - Agusan del Sur	7,500,000	7,500,000
PARO - Surigao del Norte	5,770,000	5,770,000
PARO - Surigao del Sur	3,540,000	3,540,000
330100100004000 Climate Resilient Farm Productivity Support	602,547,000	602,547,000
National Capital Region (NCR)	464,297,000	464,297,000
Central Office	464,297,000	464,297,000
Region I - Ilocos	9,500,000	9,500,000

PARO - Ilocos Norte	1,750,000	1,750,000
PARO - Ilocos Sur	3,500,000	3,500,000
PARO - La Union	1,250,000	1,250,000
PARO - Pangasinan	3,000,000	3,000,000
Cordillera Administrative Region (CAR)	11,750,000	11,750,000
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PARO - Abra	2,500,000	2,500,000
PARO - Apayao	1,750,000	1,750,000
PARO - Benguet	1,500,000	1,500,000
PARO - Ifugao	500,000	500,000
PARO - Kalinga	4,500,000	4,500,000
PARO - Mt. Province	1,000,000	1,000,000
Region II - Cagayan Valley	21,500,000	21,500,000
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PARO - Batanes	1,000,000	1,000,000
PARO - Cagayan	7,000,000	7,000,000
PARO - Isabela	4,500,000	4,500,000
PARO - Nueva Viscaya	5,000,000	5,000,000
PARO - Quirino	4,000,000	4,000,000
Region III - Central Luzon	7,250,000	7,250,000
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PARO - Aurora	750,000	750,000
PARO - Bataan	750,000	750,000
PARO - Bulacan	250,000	250,000
PARO - Nueva Ecija	1,500,000	1,500,000
PARO - Pampanga	1,250,000	1,250,000
PARO - Tarlac	2,000,000	2,000,000
PARO - Zambales	750,000	750,000
Region IVA - CALABARZON	6,250,000	6,250,000
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PARO - Batangas	2,000,000	2,000,000
PARO - Cavite	1,250,000	1,250,000
PARO - Laguna	2,000,000	2,000,000
PARO - Quezon I	500,000	500,000
PARO - Quezon II	500,000	500,000
Region IVB - MIMAROPA	4,250,000	4,250,000
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PARO - Marinduque	1,000,000	1,000,000
PARO - Mindoro Occidental	750,000	750,000
PARO - Mindoro Oriental	1,000,000	1,000,000
PARO - Palawan	750,000	750,000
PARO - Romblon	750,000	750,000
Region V - Bicol	11,250,000	11,250,000
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PARO - Albay	2,750,000	2,750,000
PARO - Camarines Norte	500,000	500,000
PARO - Camarines Sur	4,500,000	4,500,000
PARO - Catanduanes	750,000	750,000
PARO - Masbate	750,000	750,000
PARO - Sorsogon	2,000,000	2,000,000
Region VI - Western Visayas	27,500,000	27,500,000
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PARO - Aklan	250,000	250,000

PARO - Antique	250,000	250,000
PARO - Capiz	5,250,000	5,250,000
PARO - Guimaras	500,000	500,000
PARO - Iloilo	3,250,000	3,250,000
PARO - Negros Occidental	18,000,000	18,000,000
Region VII - Central Visayas	14,000,000	14,000,000
PARO - Bohol	1,500,000	1,500,000
PARO - Cebu	2,000,000	2,000,000
PARO - Negros Oriental	10,500,000	10,500,000
Region VIII - Eastern Visayas	3,750,000	3,750,000
PARO - Biliran	250,000	250,000
PARO - Eastern Samar	1,250,000	1,250,000
PARO - Leyte	1,500,000	1,500,000
PARO - Northern Samar	250,000	250,000
PARO - Samar	250,000	250,000
PARO - Southern Leyte	250,000	250,000
Region X - Northern Mindanao	5,250,000	5,250,000
PARO - Bukidnon	3,500,000	3,500,000
PARO - Lanao del Norte	1,000,000	1,000,000
PARO - Misamis Occidental	750,000	750,000
Region XI - Davao	4,500,000	4,500,000
PARO - Davao del Sur	1,000,000	1,000,000
PARO - Davao Oriental	1,500,000	1,500,000
PARO - Davao Province (del Norte)	500,000	500,000
PARO-Compostela Valley	1,500,000	1,500,000
Region XII - SOCCSKSARGEN	5,250,000	5,250,000
PARO - Cotabato Province (North)	5,000,000	5,000,000
PARO - Sultan Kudarat	250,000	250,000
Autonomous Region in Muslim Mindanao (ARMM)	2,000,000	2,000,000
PARO - Lanao del Sur	1,250,000	1,250,000
PARO - Maguindanao	750,000	750,000
Region XIII - CARAGA	4,250,000	4,250,000
PARO - Agusan del Norte	1,250,000	1,250,000
PARO - Agusan del Sur	1,000,000	1,000,000
PARO - Surigao del Norte	750,000	750,000
PARO - Surigao del Sur	1,250,000	1,250,000

Projects

Foreign-Assisted Project(s)

330100300001000 Italian Assistance to the Agrarian Reform Community Development Support Program (IARCDSP)	239,976,000	24,873,000	264,849,000
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	National Capital Region (NCR)	239,976,000	24,873,000	264,849,000
	Central Office	239,976,000	24,873,000	264,849,000
330100300002000	Mindanao Sustainable Agrarian and Agriculture Development Project (MINSAAD)	2,474,000	207,641,000	870,473,000
	National Capital Region (NCR)	2,474,000	207,641,000	870,473,000
	Central Office	2,474,000	207,641,000	870,473,000
330100300003000	Convergence on Value Chain Enhancement for Rural Growth and Empowerment Project	6,174,000	75,922,000	173,539,000
	National Capital Region (NCR)	6,174,000	75,922,000	173,539,000
	Central Office	6,174,000	75,922,000	173,539,000
330100300004000	Inclusive Partnerships for Agricultural Competitiveness (IPAC)	17,884,000	164,276,000	176,341,000
	National Capital Region (NCR)	17,884,000	164,276,000	176,341,000
	Central Office	17,884,000	164,276,000	176,341,000
	Sub-total, Foreign-Assisted Project(s)	26,532,000	687,815,000	1,245,226,000
	Sub-total, Projects	26,532,000	687,815,000	1,245,226,000
	Sub-total, Operations	2,955,571,000	3,039,571,000	1,245,226,000
	TOTAL NEW APPROPRIATIONS	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000
		P 9,533,430,000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,848,944

Total Permanent Positions

2,848,944

Other Compensation Common to All

Personnel Economic Relief Allowance

204,096

Representation Allowance

52,944

Transportation Allowance

52,650

Clothing and Uniform Allowance

42,520

Mid-Year Bonus - Civilian

237,432

Year End Bonus

237,432

Cash Gift	42,520
Step Increment	7,119
Productivity Enhancement Incentive	42,520

Total Other Compensation Common to All	919,233

Other Benefits	
PAG-IBIG Contributions	10,183
PhilHealth Contributions	28,819
Employees Compensation Insurance Premiums	10,183
Retirement Gratuity	28,700
Terminal Leave	33,689

Total Other Benefits	111,574

Total Personnel Services	3,879,751

Maintenance and Other Operating Expenses	
Travelling Expenses	564,635
Training and Scholarship Expenses	589,431
Supplies and Materials Expenses	406,197
Utility Expenses	171,224
Communication Expenses	128,642
Survey, Research, Exploration and Development Expenses	246,328
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	8,049
Professional Services	199,648
General Services	238,655
Repairs and Maintenance	154,470
Financial Assistance/Subsidy	676,565
Taxes, Insurance Premiums and Other Fees	16,735
Other Maintenance and Operating Expenses	
Advertising Expenses	11,127
Printing and Publication Expenses	15,962
Representation Expenses	76,279
Transportation and Delivery Expenses	27,105
Rent/Lease Expenses	143,205
Membership Dues and Contributions to Organizations	207
Subscription Expenses	19,268
Donations	22
Other Maintenance and Operating Expenses	352

Total Maintenance and Other Operating Expenses	3,694,106

Total Programs/Locally-Funded Project(s)	7,573,857

B. Foreign Assisted Project(s)	

Personnel Services	
Civilian Personnel	
Other Compensation Common to All	
Honoraria	26,532

Total Other Compensation Common to All	26,532

Total Personnel Services	26,532
Maintenance and Other Operating Expenses	
Traveling Expenses	37,039
Training and Scholarship Expenses	97,842
Supplies and Materials Expenses	149,745
Utility Expenses	1,180
Communication Expenses	2,265
Professional Services	228,326
General Services	25,690
Repairs and Maintenance	3,768
Financial Assistance/Subsidy	17,672
Taxes, Insurance Premiums and Other Fees	117,664
Other Maintenance and Operating Expenses	
Advertising Expenses	1,667
Printing and Publication Expenses	1,026
Representation Expenses	2,964
Transportation and Delivery Expenses	513
Rent/Lease Expenses	335
Subscription Expenses	119
Total Maintenance and Other Operating Expenses	687,815
Total Current Operating Expenditures	714,347
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	312
Infrastructure Outlay	998,982
Buildings and Other Structures	47,505
Machinery and Equipment Outlay	31,049
Transportation Equipment Outlay	96,500
Furniture, Fixtures and Books Outlay	640
Other Property Plant and Equipment Outlay	118
Biological Assets Outlay	70,120
Total Capital Outlays	1,245,226
Total Foreign Assisted Project(s)	1,959,573
TOTAL NEW APPROPRIATIONS	9,533,430

GENERAL SUMMARY
DEPARTMENT OF AGRARIAN REFORM

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF AGRARIAN REFORM	P 3,906,283,000	P 4,381,921,000	P 1,245,226,000	P 9,533,430,000