

**F. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION**

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 343,970,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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PROGRAMS						
1000000000000000	General Administration and Support	P 19,215,000	P 33,242,000	P 20,000	P 20,866,000	P 73,343,000
3000000000000000	Operations	63,569,000	102,601,000		104,457,000	270,627,000
Total, Programs		82,784,000	135,843,000	20,000	125,323,000	343,970,000
TOTAL NEW APPROPRIATIONS		P 82,784,000	P 135,843,000	P 20,000	P 125,323,000	P 343,970,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support					
100000100001000	General Management and Supervision	P 17,852,000	P 33,242,000	P 20,000	P 20,866,000	P 71,980,000
100000100002000	Administration of Personnel Benefits	1,363,000				1,363,000
Sub-total, General Administration and Support		19,215,000	33,242,000	20,000	20,866,000	73,343,000
3000000000000000	Operations					
3100000000000000	00 : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	63,569,000	102,601,000		104,457,000	270,627,000
3101000000000000	AGRICULTURAL					

	MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	63,569,000	102,601,000		104,457,000	270,627,000
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310100100001000	Formulation, monitoring and evaluation of policies, plans and programs	6,957,000	848,000			7,805,000
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310100100002000	Extension Support, Education and Training Services	18,492,000	57,830,000		27,085,000	103,407,000
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310100100003000	Research and Development	38,120,000	43,923,000		77,372,000	159,415,000
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	Sub-total, Operations	63,569,000	102,601,000		104,457,000	270,627,000
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	TOTAL NEW APPROPRIATIONS	P 82,784,000	P 135,843,000	P 20,000	P 125,323,000	P 343,970,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,662

Total Permanent Positions

52,662

Other Compensation Common to All

Personnel Economic Relief Allowance

2,808

Representation Allowance

900

Transportation Allowance

900

Clothing and Uniform Allowance

585

Mid-Year Bonus - Civilian

4,389

Year End Bonus

4,389

Cash Gift

585

Step Increment

132

Productivity Enhancement Incentive

585

Total Other Compensation Common to All

15,273

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

12,089

Other Personnel Benefits

360

Anniversary Bonus - Civilian

266

Total Other Compensation for Specific Groups

12,715

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Other Benefits	
PAG-IBIG Contributions	140
PhilHealth Contributions	436
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	55
Terminal Leave	1,363
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Total Other Benefits	2,134
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Total Personnel Services	82,784
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Maintenance and Other Operating Expenses	
Travelling Expenses	21,621
Training and Scholarship Expenses	10,361
Supplies and Materials Expenses	28,928
Utility Expenses	8,464
Communication Expenses	2,603
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	33,855
General Services	7,751
Repairs and Maintenance	10,901
Taxes, Insurance Premiums and Other Fees	1,675
Labor and Wages	546
Other Maintenance and Operating Expenses	
Advertising Expenses	705
Printing and Publication Expenses	3,011
Representation Expenses	1,280
Transportation and Delivery Expenses	400
Rent/Lease Expenses	2,350
Membership Dues and Contributions to Organizations	120
Subscription Expenses	701
Other Maintenance and Operating Expenses	3
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Total Maintenance and Other Operating Expenses	135,843
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Financial Expenses	
Bank Charges	20
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Total Financial Expenses	20
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Total Current Operating Expenditures	218,647
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	1,000
Buildings and Other Structures	9,300
Machinery and Equipment Outlay	106,452
Transportation Equipment Outlay	6,300
Furniture, Fixtures and Books Outlay	2,271
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Total Capital Outlays	125,323
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Total Programs/Locally-Funded Project(s)	343,970
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178 GENERAL APPROPRIATIONS ACT, FY 2018

TOTAL NEW APPROPRIATIONS

343,970

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