

D. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 632,113,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 16,366,000	P 45,367,000	P 39,386,000	P 101,119,000
3000000000000000	Operations	158,292,000	370,302,000	2,400,000	530,994,000
	Total, Programs	174,658,000	415,669,000	41,786,000	632,113,000
	TOTAL NEW APPROPRIATIONS	P 174,658,000	P 415,669,000	P 41,786,000	P 632,113,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 12,392,000	P 45,367,000	P 39,386,000	P 97,145,000
100000100002000	Administration of Personnel Benefits	3,974,000			3,974,000
	Sub-total, General Administration and Support	16,366,000	45,367,000	39,386,000	101,119,000
3000000000000000	Operations				
3100000000000000	00 : Meat Safety and Quality Assured	158,292,000	127,992,000	2,400,000	288,684,000
3101000000000000	MEAT REGULATORY PROGRAM	158,292,000	127,992,000	2,400,000	288,684,000
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31010100000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	91,234,000	60,469,000		151,703,000
310101100001000	Meat inspection enforcement and deputation services	91,234,000	31,308,000		122,542,000
310101100002000	Meat inspection development services		29,161,000		29,161,000
310102000000000	LICENSING AND REGISTRATION SUB-PROGRAM	67,058,000	67,523,000	2,400,000	136,981,000
310102100001000	Meat establishment licensing services	48,712,000	30,443,000		79,155,000
310102100002000	Meat importers and exporters registration services	18,346,000	37,080,000	2,400,000	57,826,000
320000000000000	00 : Meat Industry Sector Developed		242,310,000		242,310,000
320100000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		242,310,000		242,310,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		242,310,000		242,310,000
Sub-total, Operations		158,292,000	370,302,000	2,400,000	530,994,000
TOTAL NEW APPROPRIATIONS		P 174,658,000	P 415,669,000	P 41,786,000	P 632,113,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,513

Total Permanent Positions

126,513

Other Compensation Common to All

Personnel Economic Relief Allowance

7,488

Representation Allowance

2,118

Transportation Allowance

2,118

Clothing and Uniform Allowance

1,560

Mid-Year Bonus - Civilian

10,543

Year End Bonus

10,543

Cash Gift

1,560

Step Increment

317

Productivity Enhancement Incentive

1,560

Total Other Compensation Common to All

37,807

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	4,470

Total Other Compensation for Specific Groups	4,470

Other Benefits	
PAG-IBIG Contributions	375
PhilHealth Contributions	1,144
Employees Compensation Insurance Premiums	375
Terminal Leave	3,974

Total Other Benefits	5,868

Total Personnel Services	174,658

Maintenance and Other Operating Expenses	
Travelling Expenses	24,716
Training and Scholarship Expenses	25,413
Supplies and Materials Expenses	47,767
Utility Expenses	14,244
Communication Expenses	5,708
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	13,560
General Services	31,972
Repairs and Maintenance	9,597
Financial Assistance/Subsidy	230,265
Taxes, Insurance Premiums and Other Fees	2,200
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Printing and Publication Expenses	4,180
Rent/Lease Expenses	951
Other Maintenance and Operating Expenses	4,446

Total Maintenance and Other Operating Expenses	415,669

Total Current Operating Expenditures	590,327

Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	8,000
Buildings and Other Structures	17,500
Machinery and Equipment Outlay	14,125
Furniture, Fixtures and Books Outlay	2,161

Total Capital Outlays	41,786

Total Programs/Locally-Funded Project(s)	632,113

TOTAL NEW APPROPRIATIONS	632,113
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