

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 6,092,494,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>						
1000000000000000	General Administration and Support	P 185,588,000	P 434,891,000	P 57,000	P 176,230,000	P 796,766,000
2000000000000000	Support to Operations	31,099,000	600,672,000		73,437,000	705,208,000
3000000000000000	Operations	404,423,000	3,058,391,000		160,145,000	3,622,959,000
	<b>Total, Programs</b>	<b>621,110,000</b>	<b>4,093,954,000</b>	<b>57,000</b>	<b>409,812,000</b>	<b>5,124,933,000</b>
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<b>PROJECT(S)</b>						
0000002000000000	Locally-Funded Project(s)		277,050,000		35,950,000	313,000,000
0000003000000000	Foreign Assisted Project(s)		523,883,000		130,678,000	654,561,000
	<b>Total, Project(s)</b>		<b>800,933,000</b>		<b>166,628,000</b>	<b>967,561,000</b>
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	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 621,110,000</b>	<b>P 4,894,887,000</b>	<b>P 57,000</b>	<b>P 576,440,000</b>	<b>P 6,092,494,000</b>
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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	Personnel	Maintenance and Other Operating	Financial	Capital
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	Services	Expenses	Expenses	Outlays	Total	
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1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 170,293,000	P 434,891,000	P 57,000	P 176,230,000	P 781,471,000
	National Capital Region (NCR)	47,779,000	117,069,000	30,000	40,110,000	204,988,000
	Central Office	47,779,000	88,157,000	10,000	38,680,000	174,626,000
	National Fisheries Research and Development Institute		28,912,000	20,000	1,430,000	30,362,000
	Region I - Ilocos	3,904,000	13,425,000	20,000	3,850,000	21,199,000
	Regional Office - I	3,904,000	13,425,000	20,000	3,850,000	21,199,000
	Cordillera Administrative Region (CAR)	5,984,000	20,055,000		8,270,000	34,309,000
	Regional Office - CAR	5,984,000	20,055,000		8,270,000	34,309,000
	Region II - Cagayan Valley	4,400,000	17,409,000	2,000	6,460,000	28,271,000
	Regional Office - II	4,400,000	17,409,000	2,000	6,460,000	28,271,000
	Region III - Central Luzon	10,191,000	20,385,000		2,560,000	33,136,000
	Regional Office - III	10,191,000	20,385,000		2,560,000	33,136,000
	Region IVA - CALABARZON	13,602,000	25,320,000		15,670,000	54,592,000
	Regional Office - IVA	13,602,000	25,320,000		15,670,000	54,592,000
	Region IVB - MIMAROPA	6,438,000	18,769,000		6,060,000	31,267,000
	Regional Office - IVB	6,438,000	18,769,000		6,060,000	31,267,000
	Region V - Bicol	12,926,000	33,696,000	5,000	6,700,000	53,327,000
	Regional Office - V	12,926,000	33,696,000	5,000	6,700,000	53,327,000
	Region VI - Western Visayas	5,288,000	18,306,000		5,420,000	29,014,000
	Regional Office - VI	5,288,000	18,306,000		5,420,000	29,014,000

	Region VII - Central Visayas	17,587,000	19,347,000	2,560,000	39,494,000
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	Regional Office - VII	17,587,000	19,347,000	2,560,000	39,494,000
	Region VIII - Eastern Visayas	11,517,000	31,296,000	3,840,000	46,653,000
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	Regional Office - VIII	11,517,000	31,296,000	3,840,000	46,653,000
	Region IX - Zamboanga Peninsula	2,176,000	12,259,000	5,420,000	19,855,000
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	Regional Office - IX	2,176,000	12,259,000	5,420,000	19,855,000
	Region X - Northern Mindanao	7,044,000	23,521,000	3,990,000	34,555,000
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	Regional Office - X	7,044,000	23,521,000	3,990,000	34,555,000
	Region XI - Davao	8,980,000	25,897,000	56,410,000	91,287,000
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	Regional Office - XI	8,980,000	25,897,000	56,410,000	91,287,000
	Region XII - SOCCSKSARGEN	7,950,000	15,865,000	2,560,000	26,375,000
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	Regional Office - XII	7,950,000	15,865,000	2,560,000	26,375,000
	Region XIII - CARAGA	4,527,000	22,272,000	6,350,000	33,149,000
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	Regional Office - XIII	4,527,000	22,272,000	6,350,000	33,149,000
100000100002000	Administration of Personnel Benefits	15,295,000			15,295,000
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	National Capital Region (NCR)	3,141,000			3,141,000
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	Central Office	3,141,000			3,141,000
	Region I - Ilocos	7,409,000			7,409,000
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	Regional Office - I	7,409,000			7,409,000
	Region II - Cagayan Valley	73,000			73,000
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	Regional Office - II	73,000			73,000
	Region V - Bicol	1,291,000			1,291,000
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	Regional Office - V	1,291,000			1,291,000
	Region XI - Davao	3,381,000			3,381,000
	Regional Office - XI	3,381,000			3,381,000
	Sub-total, General Administration and Support	185,588,000	434,891,000	57,000	176,230,000
2000000000000000	Support to Operations				
200000100001000	Development of organizational policies, plans and procedures	3,405,000	238,001,000		39,970,000
	National Capital Region (NCR)	3,405,000	152,246,000		39,970,000
	Central Office National Fisheries Research and Development Institute	3,405,000	149,061,000		39,970,000
			3,185,000		3,185,000
	Region I - Ilocos		7,380,000		7,380,000
	Regional Office - I		7,380,000		7,380,000
	Cordillera Administrative Region (CAR)		3,430,000		3,430,000
	Regional Office - CAR		3,430,000		3,430,000
	Region II - Cagayan Valley		6,548,000		6,548,000
	Regional Office - II		6,548,000		6,548,000
	Region III - Central Luzon		3,477,000		3,477,000
	Regional Office - III		3,477,000		3,477,000
	Region IVA - CALABARZON		4,451,000		4,451,000
	Regional Office - IVA		4,451,000		4,451,000
	Region IVB - MIMAROPA		7,883,000		7,883,000
	Regional Office - IVB		7,883,000		7,883,000
	Region V - Bicol		4,428,000		4,428,000

	Regional Office - V	4,428,000		4,428,000
	Region VI - Western Visayas	3,623,000		3,623,000
	Regional Office - VI	3,623,000		3,623,000
	Region VII - Central Visayas	3,600,000		3,600,000
	Regional Office - VII	3,600,000		3,600,000
	Region VIII - Eastern Visayas	6,898,000		6,898,000
	Regional Office - VIII	6,898,000		6,898,000
	Region IX - Zamboanga Peninsula	5,967,000		5,967,000
	Regional Office - IX	5,967,000		5,967,000
	Region X - Northern Mindanao	7,734,000		7,734,000
	Regional Office - X	7,734,000		7,734,000
	Region XI - Davao	5,445,000		5,445,000
	Regional Office - XI	5,445,000		5,445,000
	Region XII - SOCCSKSARGEN	6,380,000		6,380,000
	Regional Office - XII	6,380,000		6,380,000
	Region XIII - CARAGA	8,511,000		8,511,000
	Regional Office - XIII	8,511,000		8,511,000
200000100002000	Research and development	340,542,000	33,467,000	374,009,000
	National Capital Region (NCR)	174,045,000	33,467,000	207,512,000
	Central Office	91,485,000	13,237,000	104,722,000
	National Fisheries Research and Development Institute	82,560,000	20,230,000	102,790,000

Region I - Ilocos	12,819,000	12,819,000
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Regional Office - I	12,819,000	12,819,000
Cordillera Administrative Region (CAR)	5,935,000	5,935,000
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Regional Office - CAR	5,935,000	5,935,000
Region II - Cagayan Valley	11,000,000	11,000,000
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Regional Office - II	11,000,000	11,000,000
Region III - Central Luzon	10,100,000	10,100,000
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Regional Office - III	10,100,000	10,100,000
Region IVA - CALABARZON	15,064,000	15,064,000
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Regional Office - IVA	15,064,000	15,064,000
Region IVB - MIMAROPA	9,996,000	9,996,000
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Regional Office - IVB	9,996,000	9,996,000
Region V - Bicol	15,369,000	15,369,000
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Regional Office - V	15,369,000	15,369,000
Region VI - Western Visayas	17,918,000	17,918,000
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Regional Office - VI	17,918,000	17,918,000
Region VII - Central Visayas	12,861,000	12,861,000
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Regional Office - VII	12,861,000	12,861,000
Region VIII - Eastern Visayas	10,120,000	10,120,000
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Regional Office - VIII	10,120,000	10,120,000
Region IX - Zamboanga Peninsula	8,126,000	8,126,000
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Regional Office - IX	8,126,000	8,126,000

Region X - Northern Mindanao		7,324,000	7,324,000
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Regional Office - X		7,324,000	7,324,000
Region XI - Davao		10,611,000	10,611,000
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Regional Office - XI		10,611,000	10,611,000
Region XII - SOCCSKSARGEN		8,254,000	8,254,000
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Regional Office - XII		8,254,000	8,254,000
Region XIII - CARAGA		11,000,000	11,000,000
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Regional Office - XIII		11,000,000	11,000,000
200000100003000 Legal and advisory services	27,694,000	22,129,000	49,823,000
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National Capital Region (NCR)	27,694,000	17,803,000	45,497,000
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Central Office	27,694,000	17,803,000	45,497,000
Region I - Ilocos		376,000	376,000
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Regional Office - I		376,000	376,000
Region II - Cagayan Valley		125,000	125,000
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Regional Office - II		125,000	125,000
Region III - Central Luzon		120,000	120,000
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Regional Office - III		120,000	120,000
Region IVA - CALABARZON		200,000	200,000
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Regional Office - IVA		200,000	200,000
Region IVB - MIMAROPA		1,000,000	1,000,000
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Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol		321,000	321,000
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Regional Office - V		321,000	321,000





310101100001000	Fishing gear/paraphernalia distribution	4,172,000	522,121,000	54,170,000	580,463,000
	National Capital Region (NCR)	4,172,000	259,555,000	40,100,000	303,827,000
	Central Office	4,172,000	259,555,000	40,100,000	303,827,000
	Region I - Ilocos		11,601,000	4,000,000	15,601,000
	Regional Office - I		11,601,000	4,000,000	15,601,000
	Cordillera Administrative Region (CAR)		3,901,000	560,000	4,461,000
	Regional Office - CAR		3,901,000	560,000	4,461,000
	Region II - Cagayan Valley		15,354,000		15,354,000
	Regional Office - II		15,354,000		15,354,000
	Region III - Central Luzon		12,315,000		12,315,000
	Regional Office - III		12,315,000		12,315,000
	Region IVA - CALABARZON		8,500,000	4,400,000	12,900,000
	Regional Office - IVA		8,500,000	4,400,000	12,900,000
	Region IVB - MIMAROPA		27,851,000		27,851,000
	Regional Office - IVB		27,851,000		27,851,000
	Region V - Bicol		20,764,000		20,764,000
	Regional Office - V		20,764,000		20,764,000
	Region VI - Western Visayas		7,550,000		7,550,000
	Regional Office - VI		7,550,000		7,550,000
	Region VII - Central Visayas		39,008,000		39,008,000
	Regional Office - VII		39,008,000		39,008,000
	Region VIII - Eastern Visayas		13,590,000		13,590,000

	Regional Office - VIII		13,590,000		13,590,000
	Region IX - Zamboanga Peninsula		19,649,000		19,649,000
	Regional Office - IX		19,649,000		19,649,000
	Region X - Northern Mindanao		22,793,000		22,793,000
	Regional Office - X		22,793,000		22,793,000
	Region XI - Davao		10,656,000	5,110,000	15,766,000
	Regional Office - XI		10,656,000	5,110,000	15,766,000
	Region XII - SOCCSKSARGEN		31,637,000		31,637,000
	Regional Office - XII		31,637,000		31,637,000
	Region XIII - CARAGA		17,397,000		17,397,000
	Regional Office - XIII		17,397,000		17,397,000
31010200000000	AQUACULTURE SUB-PROGRAM	64,513,000	565,978,000	75,175,000	705,666,000
310102100001000	Fisheries production and distribution	61,278,000	320,155,000	2,450,000	383,883,000
	National Capital Region (NCR)	22,731,000	68,569,000	2,450,000	93,750,000
	Central Office	22,731,000	68,569,000	2,450,000	93,750,000
	Region I - Ilocos	3,448,000	14,821,000		18,269,000
	Regional Office - I	3,448,000	14,821,000		18,269,000
	Cordillera Administrative Region (CAR)	634,000	8,001,000		8,635,000
	Regional Office - CAR	634,000	8,001,000		8,635,000
	Region II - Cagayan Valley	794,000	12,231,000		13,025,000
	Regional Office - II	794,000	12,231,000		13,025,000
	Region III - Central Luzon	778,000	22,815,000		23,593,000

Regional Office - III	778,000	22,815,000	23,593,000
Region IVA - CALABARZON	2,335,000	7,127,000	9,462,000
Regional Office - IVA	2,335,000	7,127,000	9,462,000
Region IVB - MIMAROPA	4,297,000	18,234,000	22,531,000
Regional Office - IVB	4,297,000	18,234,000	22,531,000
Region V - Bicol	2,865,000	21,736,000	24,601,000
Regional Office - V	2,865,000	21,736,000	24,601,000
Region VI - Western Visayas	1,236,000	13,453,000	14,689,000
Regional Office - VI	1,236,000	13,453,000	14,689,000
Region VII - Central Visayas	8,176,000	28,475,000	36,651,000
Regional Office - VII	8,176,000	28,475,000	36,651,000
Region VIII - Eastern Visayas	5,222,000	35,791,000	41,013,000
Regional Office - VIII	5,222,000	35,791,000	41,013,000
Region IX - Zamboanga Peninsula		13,529,000	13,529,000
Regional Office - IX		13,529,000	13,529,000
Region X - Northern Mindanao	4,721,000	13,701,000	18,422,000
Regional Office - X	4,721,000	13,701,000	18,422,000
Region XI - Davao		12,453,000	12,453,000
Regional Office - XI		12,453,000	12,453,000
Region XII - SOCCSKSARGEN	1,103,000	14,818,000	15,921,000
Regional Office - XII	1,103,000	14,818,000	15,921,000
Region XIII - CARAGA	2,938,000	14,401,000	17,339,000

	Regional Office - XIII	2,938,000	14,401,000		17,339,000
310102100002000	Operation and management of production facilities	3,235,000	245,823,000	72,725,000	321,783,000
	National Capital Region (NCR)	3,235,000	109,943,000	55,000,000	168,178,000
	Central Office National Fisheries Research and Development Institute	3,235,000	99,549,000	27,000,000	129,784,000
	Region I - Ilocos		10,720,000	2,800,000	13,520,000
	Regional Office - I		10,720,000	2,800,000	13,520,000
	Cordillera Administrative Region (CAR)		3,900,000		3,900,000
	Regional Office - CAR		3,900,000		3,900,000
	Region II - Cagayan Valley		8,620,000	550,000	9,170,000
	Regional Office - II		8,620,000	550,000	9,170,000
	Region III - Central Luzon		5,000,000	6,700,000	11,700,000
	Regional Office - III		5,000,000	6,700,000	11,700,000
	Region IVA - CALABARZON		4,756,000		4,756,000
	Regional Office - IVA		4,756,000		4,756,000
	Region IVB - MIMAROPA		11,600,000	790,000	12,390,000
	Regional Office - IVB		11,600,000	790,000	12,390,000
	Region V - Bicol		17,670,000	6,885,000	24,555,000
	Regional Office - V		17,670,000	6,885,000	24,555,000
	Region VI - Western Visayas		3,922,000		3,922,000
	Regional Office - VI		3,922,000		3,922,000
	Region VII - Central				

	Visayas		15,175,000		15,175,000
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	Regional Office - VII		15,175,000		15,175,000
	Region VIII - Eastern Visayas		19,201,000		19,201,000
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	Regional Office - VIII		19,201,000		19,201,000
	Region IX - Zamboanga Peninsula		2,300,000		2,300,000
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	Regional Office - IX		2,300,000		2,300,000
	Region X - Northern Mindanao		9,000,000		9,000,000
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	Regional Office - X		9,000,000		9,000,000
	Region XI - Davao		7,656,000		7,656,000
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	Regional Office - XI		7,656,000		7,656,000
	Region XII - SOCCSKSARGEN		5,500,000		5,500,000
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	Regional Office - XII		5,500,000		5,500,000
	Region XIII - CARAGA		10,860,000		10,860,000
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	Regional Office - XIII		10,860,000		10,860,000
31010300000000	POST-HARVEST SUB-PROGRAM	7,062,000	46,764,000	23,910,000	77,736,000
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310103100001000	Provision of fishery on-farm/post-harvest equipment and facilities	7,062,000	46,764,000	23,910,000	77,736,000
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	National Capital Region (NCR)	7,062,000	11,666,000	18,000,000	36,728,000
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	Central Office	7,062,000	11,666,000	18,000,000	36,728,000
	Region I - Ilocos		2,220,000		2,220,000
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	Regional Office - I		2,220,000		2,220,000
	Cordillera Administrative Region (CAR)		708,000		708,000
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	Regional Office - CAR		708,000		708,000

Region II - Cagayan Valley	670,000		670,000
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Regional Office - II	670,000		670,000
Region III - Central Luzon	2,850,000	750,000	3,600,000
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Regional Office - III	2,850,000	750,000	3,600,000
Region IVA - CALABARZON	395,000	210,000	605,000
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Regional Office - IVA	395,000	210,000	605,000
Region IVB - MIMAROPA	1,400,000		1,400,000
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Regional Office - IVB	1,400,000		1,400,000
Region V - Bicol	7,500,000		7,500,000
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Regional Office - V	7,500,000		7,500,000
Region VI - Western Visayas	3,795,000		3,795,000
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Regional Office - VI	3,795,000		3,795,000
Region VII - Central Visayas	2,616,000		2,616,000
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Regional Office - VII	2,616,000		2,616,000
Region VIII - Eastern Visayas	2,500,000		2,500,000
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Regional Office - VIII	2,500,000		2,500,000
Region IX - Zamboanga Peninsula	1,609,000	3,000,000	4,609,000
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Regional Office - IX	1,609,000	3,000,000	4,609,000
Region X - Northern Mindanao	1,975,000	1,060,000	3,035,000
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Regional Office - X	1,975,000	1,060,000	3,035,000
Region XI - Davao	920,000	25,000	945,000
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Regional Office - XI	920,000	25,000	945,000

	Region XII - SOCCSKSARGEN	3,770,000	865,000	4,635,000
	Regional Office - XII	3,770,000	865,000	4,635,000
	Region XIII - CARAGA	2,170,000		2,170,000
	Regional Office - XIII	2,170,000		2,170,000
31010400000000	MARKET DEVELOPMENT SUB-PROGRAM	27,884,000	48,932,000	76,816,000
310104100001000	Market development services	27,884,000	48,932,000	76,816,000
	National Capital Region (NCR)	5,070,000	35,757,000	40,827,000
	Central Office National Fisheries Research and Development Institute	5,070,000	35,657,000	40,727,000
	100,000			100,000
	Region I - Ilocos	2,066,000	1,559,000	3,625,000
	Regional Office - I	2,066,000	1,559,000	3,625,000
	Cordillera Administrative Region (CAR)	1,277,000	820,000	2,097,000
	Regional Office - CAR	1,277,000	820,000	2,097,000
	Region II - Cagayan Valley	2,572,000	578,000	3,150,000
	Regional Office - II	2,572,000	578,000	3,150,000
	Region III - Central Luzon	606,000	815,000	1,421,000
	Regional Office - III	606,000	815,000	1,421,000
	Region IVA - CALABARZON	2,031,000	865,000	2,896,000
	Regional Office - IVA	2,031,000	865,000	2,896,000
	Region IVB - MIMAROPA	946,000	578,000	1,524,000
	Regional Office - IVB	946,000	578,000	1,524,000





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National Capital Region (NCR)	22,000,000	2,000,000	24,000,000
Central Office	22,000,000	2,000,000	24,000,000
Cordillera Administrative Region (CAR)	11,000,000	1,000,000	12,000,000
Regional Office - CAR	11,000,000	1,000,000	12,000,000
Region V - Bicol	45,000,000		45,000,000
Regional Office - V	45,000,000		45,000,000
Region VII - Central Visayas	26,000,000	1,000,000	27,000,000
Regional Office - VII	26,000,000	1,000,000	27,000,000
Region VIII - Eastern Visayas	78,000,000	3,000,000	81,000,000
Regional Office - VIII	78,000,000	3,000,000	81,000,000
Region IX - Zamboanga Peninsula	11,000,000	1,000,000	12,000,000
Regional Office - IX	11,000,000	1,000,000	12,000,000
Region X - Northern Mindanao	15,000,000		15,000,000
Regional Office - X	15,000,000		15,000,000
Region XI - Davao	15,000,000		15,000,000
Regional Office - XI	15,000,000		15,000,000
Region XII - SOCCSKSARGEN	37,000,000	2,000,000	39,000,000
Regional Office - XII	37,000,000	2,000,000	39,000,000
310105200002000 Establishment and Operation of Aklan Provincial Fresh Water Tilapia Hatchery	1,550,000	3,450,000	5,000,000
Region VI - Western Visayas	1,550,000	3,450,000	5,000,000
Regional Office -			
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	VI	1,550,000	3,450,000	5,000,000
310105200003000	Establishment of Community Fish Landing with Cold Storage in Palanan, Isabela		3,000,000	3,000,000
	Region II - Cagayan Valley		3,000,000	3,000,000
	Regional Office - II		3,000,000	3,000,000
310105200004000	Establishment of Community Fish Landing with Cold Storage in Dingalan, Aurora		3,000,000	3,000,000
	Region III - Central Luzon		3,000,000	3,000,000
	Regional Office - III		3,000,000	3,000,000
310105200005000	Establishment of Community Fish Landing with Cold Storage in Atimonan, Quezon		3,000,000	3,000,000
	Region IVA - CALABARZON		3,000,000	3,000,000
	Regional Office - IVA		3,000,000	3,000,000
310105200006000	Establishment of Community Fish Landing with Cold Storage in Guiuan, Eastern Samar		3,000,000	3,000,000
	Region VIII - Eastern Visayas		3,000,000	3,000,000
	Regional Office - VIII		3,000,000	3,000,000
Sub-total, Locally-Funded Project(s)		261,550,000	25,450,000	287,000,000
Foreign-Assisted Project(s)				
310105300001000	Fisheries, Coastal Resources and Livelihood Project (FishCORAL)	259,620,000	105,908,000	365,528,000
	National Capital Region (NCR)	259,620,000	105,908,000	365,528,000
	Central Office	259,620,000	105,908,000	365,528,000
Sub-total, Foreign-Assisted Project(s)		259,620,000	105,908,000	365,528,000

Sub-total , Projects		521,170,000	131,358,000	652,528,000
3102000000000000	FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	274,750,000	1,451,882,000	42,160,000
310200100001000	Monitoring, control and surveillance	78,387,000	619,349,000	697,736,000
	National Capital Region (NCR)	19,018,000	416,302,000	435,320,000
	Central Office	19,018,000	416,302,000	435,320,000
	Region I - Ilocos	5,034,000	14,323,000	19,357,000
	Regional Office - I	5,034,000	14,323,000	19,357,000
	Cordillera Administrative Region (CAR)		224,000	224,000
	Regional Office - CAR		224,000	224,000
	Region II - Cagayan Valley	7,020,000	29,025,000	36,045,000
	Regional Office - II	7,020,000	29,025,000	36,045,000
	Region III - Central Luzon	1,963,000	17,576,000	19,539,000
	Regional Office - III	1,963,000	17,576,000	19,539,000
	Region IVA - CALABARZON	4,352,000	8,300,000	12,652,000
	Regional Office - IVA	4,352,000	8,300,000	12,652,000
	Region IVB - MIMAROPA	5,282,000	15,100,000	20,382,000
	Regional Office - IVB	5,282,000	15,100,000	20,382,000
	Region V - Bi col	6,914,000	15,400,000	22,314,000
	Regional Office - V	6,914,000	15,400,000	22,314,000
	Region VI - Western Visayas	2,849,000	14,715,000	17,564,000
	Regional Office - VI	2,849,000	14,715,000	17,564,000
	Region VII - Central Visayas	6,311,000	23,753,000	30,064,000
	Regional Office -			

	VII	6,311,000	23,753,000		30,064,000
	Region VIII - Eastern Visayas	5,817,000	16,848,000		22,665,000
	Regional Office - VIII	5,817,000	16,848,000		22,665,000
	Region IX - Zamboanga Peninsula	4,659,000	11,750,000		16,409,000
	Regional Office - IX	4,659,000	11,750,000		16,409,000
	Region X - Northern Mindanao	924,000	10,450,000		11,374,000
	Regional Office - X	924,000	10,450,000		11,374,000
	Region XI - Davao	4,122,000	10,693,000		14,815,000
	Regional Office - XI	4,122,000	10,693,000		14,815,000
	Region XII - SOCCSKSARGEN	4,122,000	5,640,000		9,762,000
	Regional Office - XII	4,122,000	5,640,000		9,762,000
	Region XIII - CARAGA		9,250,000		9,250,000
	Regional Office - XIII		9,250,000		9,250,000
310200100002000	Quality control and inspection	68,732,000	99,330,000	6,890,000	174,952,000
	National Capital Region (NCR)	8,205,000	52,330,000		60,535,000
	Central Office	8,205,000	52,330,000		60,535,000
	Region I - Ilocos	5,145,000	2,281,000		7,426,000
	Regional Office - I	5,145,000	2,281,000		7,426,000
	Cordillera Administrative Region (CAR)	984,000	655,000		1,639,000
	Regional Office - CAR	984,000	655,000		1,639,000
	Region II - Cagayan Valley	5,857,000	1,579,000		7,436,000
	Regional Office - II	5,857,000	1,579,000		7,436,000

Region III - Central Luzon	3,598,000	2,098,000		5,696,000
Regional Office - III	3,598,000	2,098,000		5,696,000
Region IVA - CALABARZON	5,158,000	10,027,000	2,890,000	18,075,000
Regional Office - IVA	5,158,000	10,027,000	2,890,000	18,075,000
Region IVB - MIMAROPA	4,793,000	3,971,000		8,764,000
Regional Office - IVB	4,793,000	3,971,000		8,764,000
Region V - Bicol	4,148,000	2,200,000		6,348,000
Regional Office - V	4,148,000	2,200,000		6,348,000
Region VI - Western Visayas	3,942,000	2,921,000		6,863,000
Regional Office - VI	3,942,000	2,921,000		6,863,000
Region VII - Central Visayas	4,588,000	5,567,000		10,155,000
Regional Office - VII	4,588,000	5,567,000		10,155,000
Region VIII - Eastern Visayas	6,003,000	2,988,000		8,991,000
Regional Office - VIII	6,003,000	2,988,000		8,991,000
Region IX - Zamboanga Peninsula	5,622,000	1,276,000		6,898,000
Regional Office - IX	5,622,000	1,276,000		6,898,000
Region X - Northern Mindanao	2,054,000	2,495,000		4,549,000
Regional Office - X	2,054,000	2,495,000		4,549,000
Region XI - Davao	4,122,000	2,174,000		6,296,000
Regional Office - XI	4,122,000	2,174,000		6,296,000
Region XII - SOCCSKSARGEN	4,171,000	4,452,000	4,000,000	12,623,000
Regional Office - XII	4,171,000	4,452,000	4,000,000	12,623,000

	Region XIII - CARAGA	342,000	2,316,000	2,658,000
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	Regional Office - XIII	342,000	2,316,000	2,658,000
310200100003000	Quarantine, registration and licensing	10,000	46,517,000	46,527,000
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	National Capital Region (NCR)		21,553,000	21,553,000
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	Central Office		21,553,000	21,553,000
	Region I - Ilocos		3,626,000	3,626,000
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	Regional Office - I		3,626,000	3,626,000
	Region II - Cagayan Valley	5,000	882,000	887,000
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	Regional Office - II	5,000	882,000	887,000
	Region III - Central Luzon		1,779,000	1,779,000
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	Regional Office - III		1,779,000	1,779,000
	Region IVA - CALABARZON		1,565,000	1,565,000
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	Regional Office - IVA		1,565,000	1,565,000
	Region IVB - MIMAROPA		4,051,000	4,051,000
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	Regional Office - IVB		4,051,000	4,051,000
	Region V - Bicol	5,000	2,301,000	2,306,000
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	Regional Office - V	5,000	2,301,000	2,306,000
	Region VI - Western Visayas		1,771,000	1,771,000
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	Regional Office - VI		1,771,000	1,771,000
	Region VII - Central Visayas		625,000	625,000
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	Regional Office - VII		625,000	625,000
	Region VIII - Eastern Visayas		1,685,000	1,685,000
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	Regional Office - VIII		1,685,000	1,685,000

	Region IX - Zamboanga Peninsula		748,000		748,000
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	Regional Office - IX		748,000		748,000
	Region X - Northern Mindanao		1,268,000		1,268,000
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	Regional Office - X		1,268,000		1,268,000
	Region XI - Davao		1,736,000		1,736,000
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	Regional Office - XI		1,736,000		1,736,000
	Region XII - SOCCSKSARGEN		1,112,000		1,112,000
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	Regional Office - XII		1,112,000		1,112,000
	Region XIII - CARAGA		1,815,000		1,815,000
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	Regional Office - XIII		1,815,000		1,815,000
310200100004000	Coastal and Inland fisheries resource management	127,621,000	406,923,000		534,544,000
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	National Capital Region (NCR)	6,964,000	279,412,000		286,376,000
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	Central Office	6,964,000	279,412,000		286,376,000
	Region I - Ilocos	7,425,000	8,137,000		15,562,000
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	Regional Office - I	7,425,000	8,137,000		15,562,000
	Cordillera Administrative Region (CAR)	4,393,000	2,420,000		6,813,000
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	Regional Office - CAR	4,393,000	2,420,000		6,813,000
	Region II - Cagayan Valley	9,732,000	5,571,000		15,303,000
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	Regional Office - II	9,732,000	5,571,000		15,303,000
	Region III - Central Luzon	14,485,000	46,555,000		61,040,000
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	Regional Office - III	14,485,000	46,555,000		61,040,000

Region IVA - CALABARZON	9,385,000	4,220,000	13,605,000
Regional Office - IVA	9,385,000	4,220,000	13,605,000
Region IVB - MIMAROPA	8,591,000	520,000	9,111,000
Regional Office - IVB	8,591,000	520,000	9,111,000
Region V - Bicol	11,629,000	6,900,000	18,529,000
Regional Office - V	11,629,000	6,900,000	18,529,000
Region VI - Western Visayas	10,948,000	16,136,000	27,084,000
Regional Office - VI	10,948,000	16,136,000	27,084,000
Region VII - Central Visayas	9,356,000	11,164,000	20,520,000
Regional Office - VII	9,356,000	11,164,000	20,520,000
Region VIII - Eastern Visayas	13,798,000	5,206,000	19,004,000
Regional Office - VIII	13,798,000	5,206,000	19,004,000
Region IX - Zamboanga Peninsula	6,826,000	1,295,000	8,121,000
Regional Office - IX	6,826,000	1,295,000	8,121,000
Region X - Northern Mindanao	472,000	4,010,000	4,482,000
Regional Office - X	472,000	4,010,000	4,482,000
Region XI - Davao	6,778,000	3,595,000	10,373,000
Regional Office - XI	6,778,000	3,595,000	10,373,000
Region XII - SOCCSKSARGEN	5,555,000	4,553,000	10,108,000
Regional Office - XII	5,555,000	4,553,000	10,108,000
Region XIII - CARAGA	1,284,000	7,229,000	8,513,000
Regional Office - XIII	1,284,000	7,229,000	8,513,000

Projects



## Locally-Funded Project(s)

310200200001000	Oplan Sagip Ludong Project (OSLP): Save Our Endangered Philippine Ludong (BFAR)		15,500,000	10,500,000	26,000,000
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	National Capital Region (NCR)		15,500,000	10,500,000	26,000,000
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	Central Office		15,500,000	10,500,000	26,000,000
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	Sub-total, Locally-Funded Project(s)		15,500,000	10,500,000	26,000,000
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## Foreign-Assisted Project(s)

310200300001000	Integrated Marine Environment Monitoring System Phase 2 (PHILO Project Phase 2)		264,263,000	24,770,000	289,033,000
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	National Capital Region (NCR)		264,263,000	24,770,000	289,033,000
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	Central Office		264,263,000	24,770,000	289,033,000
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	Sub-total, Foreign-Assisted Project(s)		264,263,000	24,770,000	289,033,000
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	Sub-total, Projects		279,763,000	35,270,000	315,033,000
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310300000000000	FISHERIES EXTENSION PROGRAM	26,042,000	663,096,000		689,138,000
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310300100001000	Extension Support, Education and Training Services (ESETS)	26,042,000	663,096,000		689,138,000
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	National Capital Region (NCR)	11,962,000	228,090,000		240,052,000
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	Central Office	11,962,000	227,819,000		239,781,000
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	National Fisheries Research and Development Institute		271,000		271,000
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	Region I - Ilocos	668,000	29,057,000		29,725,000
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	Regional Office - I	668,000	29,057,000		29,725,000
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	Cordillera Administrative Region (CAR)	1,079,000	21,900,000		22,979,000
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	Regional Office - CAR	1,079,000	21,900,000		22,979,000
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	Region II - Cagayan				

Valley	1,274,000	45,166,000	46,440,000
Regional Office - II	1,274,000	45,166,000	46,440,000
Region III - Central Luzon		22,769,000	22,769,000
Regional Office - III		22,769,000	22,769,000
Region IVA - CALABARZON	354,000	19,069,000	19,423,000
Regional Office - IVA	354,000	19,069,000	19,423,000
Region IVB - MIMAROPA	2,954,000	27,489,000	30,443,000
Regional Office - IVB	2,954,000	27,489,000	30,443,000
Region V - Bicol	1,720,000	33,642,000	35,362,000
Regional Office - V	1,720,000	33,642,000	35,362,000
Region VI - Western Visayas	1,562,000	29,631,000	31,193,000
Regional Office - VI	1,562,000	29,631,000	31,193,000
Region VII - Central Visayas	1,888,000	43,988,000	45,876,000
Regional Office - VII	1,888,000	43,988,000	45,876,000
Region VIII - Eastern Visayas	1,758,000	30,916,000	32,674,000
Regional Office - VIII	1,758,000	30,916,000	32,674,000
Region IX - Zamboanga Peninsula		28,706,000	28,706,000
Regional Office - IX		28,706,000	28,706,000
Region X - Northern Mindanao		19,694,000	19,694,000
Regional Office - X		19,694,000	19,694,000
Region XI - Davao		17,722,000	17,722,000
Regional Office - XI		17,722,000	17,722,000
Region XII -			

	SOCSESKSARGEN	823,000	27,191,000	28,014,000
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	Regional Office - XII	823,000	27,191,000	28,014,000
	Region XIII - CARAGA		38,066,000	38,066,000
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	Regional Office - XIII		38,066,000	38,066,000
3104000000000000	FISHERIES POLICY PROGRAM		39,381,000	39,381,000
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310400100001000	Formulation, monitoring and evaluation of policies, plans and programs		39,381,000	39,381,000
			-----	-----
	National Capital Region (NCR)		35,501,000	35,501,000
			-----	-----
	Central Office		35,501,000	35,501,000
	Region I - Ilocos		1,530,000	1,530,000
			-----	-----
	Regional Office - I		1,530,000	1,530,000
	Cordillera Administrative Region (CAR)		460,000	460,000
			-----	-----
	Regional Office - CAR		460,000	460,000
	Region II - Cagayan Valley		350,000	350,000
			-----	-----
	Regional Office - II		350,000	350,000
	Region III - Central Luzon		35,000	35,000
			-----	-----
	Regional Office - III		35,000	35,000
	Region IVA - CALABARZON		190,000	190,000
			-----	-----
	Regional Office - IVA		190,000	190,000
	Region IVB - MIMAROPA		36,000	36,000
			-----	-----
	Regional Office - IVB		36,000	36,000
	Region V - Bicol		500,000	500,000
			-----	-----
	Regional Office - V		500,000	500,000
	Region VI - Western			

Vi sayas		17,000		17,000	
		-----		-----	
Regional Office - VI		17,000		17,000	
Region VII - Central Vi sayas		50,000		50,000	
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Regional Office - VII		50,000		50,000	
Region VIII - Eastern Vi sayas		55,000		55,000	
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Regional Office - VIII		55,000		55,000	
Region IX - Zamboanga Peni nsul a		50,000		50,000	
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Regional Office - IX		50,000		50,000	
Region X - Northern Mi ndanao		37,000		37,000	
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Regional Office - X		37,000		37,000	
Region XI - Davao		35,000		35,000	
		-----		-----	
Regional Office - XI		35,000		35,000	
Region XII - SOCCSKSARGEN		40,000		40,000	
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Regional Office - XII		40,000		40,000	
Region XIII - CARAGA		495,000		495,000	
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Regional Office - XIII		495,000		495,000	
Sub-total, Operations	404,423,000	3,859,324,000		326,773,000	4,590,520,000
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TOTAL NEW APPROPRIATIONS	P 621,110,000	P 4,894,887,000	P 57,000	P 576,440,000	P 6,092,494,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Programs/Local ly-Funded Project(s)

## Current Operating Expenditures

Personnel Services

## Civilian Personnel

Permanent Positions	
Basic Salary	451,623
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Total Permanent Positions	451,623
	-----
Other Compensation Common to All	
Personnel Economic Relief Allowance	33,888
Representation Allowance	3,030
Transportation Allowance	3,030
Clothing and Uniform Allowance	7,060
Mid-Year Bonus - Civilian	37,633
Year End Bonus	37,633
Cash Gift	7,060
Step Increment	1,130
Productivity Enhancement Incentive	7,060
	-----
Total Other Compensation Common to All	137,524
	-----
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	280
Longevity Pay	140
	-----
Total Other Compensation for Specific Groups	420
	-----
Other Benefits	
PAG-IBIG Contributions	1,693
PhilHealth Contributions	4,700
Employees Compensation Insurance Premiums	1,693
Terminal Leave	15,295
	-----
Total Other Benefits	23,381
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Non-Permanent Positions	8,162
	-----
Total Personnel Services	621,110
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	490,256
Training and Scholarship Expenses	483,539
Supplies and Materials Expenses	1,821,930
Utility Expenses	70,946
Communication Expenses	63,660
Awards/Rewards and Prizes	66,366
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,603
Professional Services	46,764
General Services	50,539
Repairs and Maintenance	352,592
Financial Assistance/Subsidy	1,400
Taxes, Insurance Premiums and Other Fees	23,108
Labor and Wages	646,306
Other Maintenance and Operating Expenses	
Advertising Expenses	8,268
Printing and Publication Expenses	17,835
Representation Expenses	5,169

Transportation and Delivery Expenses	8,926
Rent/Lease Expenses	34,311
Membership Dues and Contributions to Organizations	663
Subscription Expenses	36,724
Other Maintenance and Operating Expenses	140,099
	-----
Total Maintenance and Other Operating Expenses	4,371,004
	-----
Financial Expenses	
Bank Charges	57
	-----
Total Financial Expenses	57
	-----
Total Current Operating Expenditures	4,992,171
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	33,835
Infrastructure Outlay	10,350
Buildings and Other Structures	140,200
Machinery and Equipment Outlay	179,297
Transportation Equipment Outlay	63,080
Furniture, Fixtures and Books Outlay	19,000
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Total Capital Outlays	445,762
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Total Programs/Locally-Funded Project(s)	5,437,933
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B. Foreign Assisted Project(s)

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Maintenance and Other Operating Expenses

Travelling Expenses	37,467
Training and Scholarship Expenses	49,139
Supplies and Materials Expenses	143,688
Communication Expenses	5,214
Professional Services	69,090
Repairs and Maintenance	149,428
Taxes, Insurance Premiums and Other Fees	6,605
Labor and Wages	52,769
Other Maintenance and Operating Expenses	
Advertising Expenses	1,082
Rent/Lease Expenses	3,257
Other Maintenance and Operating Expenses	6,144
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Total Maintenance and Other Operating Expenses 523,883

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Total Current Operating Expenditures 523,883

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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	70,798
Machinery and Equipment Outlay	59,880
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Total Capital Outlays

130,678

Total Foreign Assisted Project(s)

654,561

TOTAL NEW APPROPRIATIONS

6,092,494