

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 204,135,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 66,652,000	P 15,000,000	P 11,750,000	P 93,402,000
3000000000000000	Operations	66,949,000	43,784,000		110,733,000
	Total, Programs	133,601,000	58,784,000	11,750,000	204,135,000
	TOTAL NEW APPROPRIATIONS	P 133,601,000	P 58,784,000	P 11,750,000	P 204,135,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 22,397,000	P 15,000,000	P 11,750,000	P 49,147,000
100000100002000	Administration of Personnel Benefits	44,255,000			44,255,000
	Sub-total, General Administration and Support	66,652,000	15,000,000	11,750,000	93,402,000
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of House of Representatives contests achieved	66,949,000	43,784,000		110,733,000
3101000000000000	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	66,949,000	43,784,000		110,733,000
310100100001000	Adjudication of Electoral Contests Involving members of the House of Representatives	66,949,000	43,784,000		110,733,000
	Sub-total, Operations	66,949,000	43,784,000		110,733,000
	TOTAL NEW APPROPRIATIONS	P 133,601,000	P 58,784,000	P 11,750,000	P 204,135,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,094

Total Permanent Positions

66,094

Other Compensation Common to All

Personnel Economic Relief Allowance

2,880

Representation Allowance

2,562

Transportation Allowance

2,562

Clothing and Uniform Allowance

600

Honoraria

1,323

Mid-Year Bonus - Civilian

5,508

Year End Bonus

5,508

Cash Gift

600

Step Increment

165

Productivity Enhancement Incentive

600

Total Other Compensation Common to All

22,308

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

43,586

Total Other Compensation for Specific Groups

43,817

Other Benefits

PAG-IBIG Contributions

144

PhilHealth Contributions

425

Employees Compensation Insurance Premiums

144

Terminal Leave

669

Total Other Benefits

1,382

Total Personnel Services

133,601

Maintenance and Other Operating Expenses

Travelling Expenses

4,965

Training and Scholarship Expenses

3,971

Supplies and Materials Expenses

11,009

Utility Expenses

5,220

Communication Expenses

2,600

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,884

Professional Services	5,600
General Services	4,700
Repairs and Maintenance	1,690
Taxes, Insurance Premiums and Other Fees	1,055
Other Maintenance and Operating Expenses	
Advertising Expenses	336
Printing and Publication Expenses	905
Representation Expenses	3,724
Transportation and Delivery Expenses	1,680
Rent/Lease Expenses	6,019
Subscription Expenses	426
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Total Maintenance and Other Operating Expenses	58,784
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Total Current Operating Expenditures	192,385
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	750
Furniture, Fixtures and Books Outlay	3,000
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Total Capital Outlays	11,750
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Total Programs/Locally-Funded Project(s)	204,135
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TOTAL NEW APPROPRIATIONS	204,135
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GENERAL SUMMARY  
 CONGRESS OF THE PHILIPPINES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 2,381,810,000	P 1,850,941,000	P 1,595,000,000	P 5,827,751,000
B. SENATE ELECTORAL TRIBUNAL	205,094,000	58,856,000	6,500,000	270,450,000
C. COMMISSION ON APPOINTMENTS	298,627,000	425,698,000	7,000,000	731,325,000
D. HOUSE OF REPRESENTATIVES	4,949,526,000	6,062,710,000	165,000,000	11,177,236,000
E. HOUSE ELECTORAL TRIBUNAL	133,601,000	58,784,000	11,750,000	204,135,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 7,968,658,000	P 8,456,989,000	P 1,785,250,000	P 18,210,897,000