

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 11,177,236,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,915,784,000	P 2,707,239,000	P 115,000,000	P 4,738,023,000
3000000000000000	Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
	Total, Programs	4,949,526,000	6,062,710,000	165,000,000	11,177,236,000
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	TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P 11,177,236,000
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,709,437,000	P 2,707,239,000	P 115,000,000	P 4,531,676,000
100000100002000	Administration of Personnel Benefits	206,347,000			206,347,000
Sub-total, General Administration and Support		1,915,784,000	2,707,239,000	115,000,000	4,738,023,000
3000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and reform measures ensured	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
3101000000000000	HOR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
310100100001000	Legislation of laws and other related activities (Lower House)	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
Sub-total, Operations		3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
TOTAL NEW APPROPRIATIONS		P 4,949,526,000	P 6,062,710,000	P 165,000,000	P 11,177,236,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,605,187

Total Permanent Positions

2,605,187

Other Compensation Common to All

Personnel Economic Relief Allowance

88,488

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

18,435

Mid-Year Bonus - Civilian

217,099

Year End Bonus

217,099

Cash Gift

18,435

Step Increment

6,513

Productivity Enhancement Incentive

18,435

Total Other Compensation Common to All

697,508

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

390,752

Lump-sum for Personnel Services

632,365

Other Personnel Benefits	72,253
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Total Other Compensation for Specific Groups	1,095,370
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Other Benefits	
PAG-IBIG Contributions	4,424
PhilHealth Contributions	13,964
Employees Compensation Insurance Premiums	4,424
Retirement Gratuity	168,466
Terminal Leave	36,461
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Total Other Benefits	227,739
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Non-Permanent Positions	323,722
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Total Personnel Services	4,949,526
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,097,077
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	227,707
Utility Expenses	232,168
Communication Expenses	220,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	615,240
Professional Services	2,193,208
General Services	93,500
Repairs and Maintenance	186,964
Taxes, Insurance Premiums and Other Fees	12,339
Other Maintenance and Operating Expenses	
Advertising Expenses	5,324
Printing and Publication Expenses	67,538
Representation Expenses	137,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	300
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	882,877
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Total Maintenance and Other Operating Expenses	6,062,710
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Total Current Operating Expenditures	11,012,236
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	160,000
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
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Total Capital Outlays	165,000
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Total Programs/Locally-Funded Project(s)	11,177,236
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TOTAL NEW APPROPRIATIONS	11,177,236
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