D. HOUSE OF REPRESENTATIVES

		Current Operating Expenditures							
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays	_	Total
PROGRAMS									
100000000000000	General Administration and Support	P	1, 915, 784, 000	P	2,707,239,000	P	115, 000, 000	P	4, 738, 023, 000
300000000000000	Operations		3, 033, 742, 000		3, 355, 471, 000		50,000,000		6, 439, 213, 000
	Total, Programs		4, 949, 526, 000		6, 062, 710, 000		165, 000, 000		11, 177, 236, 000
	TOTAL NEW APPROPRIATIONS	P ==	4, 949, 526, 000		6, 062, 710, 000	Р		P	11, 177, 236, 000
	ons, by Programs/Activities/Projects								
			Current Operating Expenditures						
			Personnel Servi ces		Maintenance and Other Operating Expenses		Capi tal Outlays		Total

		-						-	
100000000000000	General Administration and Support								
100000100001000	General management and supervision	P -	1, 709, 437, 000	Р	2,707,239,000	P	115, 000, 000	Р_	4, 531, 676, 000
100000100002000	Administration of Personnel Benefits	_	206, 347, 000					_	206, 347, 000
Sub-total, Genera	al Administration and Support	_	1, 915, 784, 000		2,707,239,000		115, 000, 000	_	4, 738, 023, 000
300000000000000	Operations								
310000000000000	00 : Crafting of significant legislation and								
	reform measures ensured	_	3, 033, 742, 000		3, 355, 471, 000		50,000,000	_	6, 439, 213, 000
310100000000000	HOR LEGISLATIVE PROGRAM	_	3, 033, 742, 000		3, 355, 471, 000		50,000,000	_	6, 439, 213, 000
310100100001000	Legislation of laws and other related								
	activities (Lower House)	_	3, 033, 742, 000		3, 355, 471, 000		50,000,000	_	6, 439, 213, 000
Sub-total, Opera	tions	_	3, 033, 742, 000		3, 355, 471, 000		50,000,000	_	6, 439, 213, 000
TOTAL NEW APPROP	RIATIONS	P	4, 949, 526, 000	Р	6, 062, 710, 000	P	165, 000, 000	Р	11, 177, 236, 000
		=		==		==		-	

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	2, 605, 187
Total Permanent Positions	2, 605, 187
Other Compensation Common to All	
Personnel Economic Relief Allowance	88, 488
Representation Allowance	56, 502
Transportation Allowance	56, 502
Clothing and Uniform Allowance	18, 435
Mid-Year Bonus - Civilian	217, 099
Year End Bonus	217, 099
Cash Gift	18, 435
Step Increment	6, 513
Productivity Enhancement Incentive	18, 435
Total Other Compensation Common to All	697, 508
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	390, 752
Lump-sum for Personnel Services	632, 365

Total Other Componention for Specific Groups 1,995,370	Other Personnel Benefits	72, 253
PRI-BIES Contributions	Total Other Compensation for Specific Groups	1,095,370
PRI-BIES Contributions	Other Benefits	
Phil Healt to Contributions		4.424
Engloyees Coopersation Insurance Presiums		
Ret remert Cratul ty		
Terminal Leave	• •	
Non-Permanent Positions 323,722	·	36, 461
Total Personnel Services	Total Other Benefits	227,739
Maintenance and Other Operating Expenses 1,097,077 Travelling Expenses 10,000 Supplies and Materials Expenses 227,707 Utility Expenses 232,168 Communication Expenses 220,475 Conflidential, Intelligence and Extraordinary Expenses 220,475 Extraordinary and Miscellaneous Expenses 615,240 Professional Services 2,193,208 General Services 39,500 Ropal rs and Maintenance 186,964 Taxes, Insurance Premiums and Other Fees 12,339 Other Maintenance and Operating Expenses 5,324 Advertising Expenses 5,324 Printing and Publication Expenses 5,324 Representation Expenses 5,324 Representation Expenses 300 Membership Dues and Contributions to Organizations 300 Membership Dues and Contributions to Organizations 33,277 Donations 3,247 Other Maintenance and Operating Expenses 82,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236	Non-Permanent Positions	
Travelling Expenses 1,097,077 Training and Scholarship Expenses 10,000 Supplies and Materials Expenses 227,707 Utility Expenses 223,168 Communication Expenses 220,475 Confl dential, Intelligence and Extraordinary Expenses 20,475 Confl dential, Intelligence and Extraordinary Expenses 615,240 Professional Services 2,193,208 General Services 23,500 Repairs and Maintenance 166,964 Taxes, Insurance Premiums and Other Fees 12,339 Other Maintenance and Operating Expenses 5,324 Printing and Publication Expenses 5,324 Printing and Publication Expenses 30,30 Representation Expenses 30 Representation Expenses 30 Membership Dues and Contributions to Organizations 33,277 Subscription Expenses 33,277 Total Maintenance and Operating Expenses 6,062,710 Total Maintenance and Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 2,000	Total Personnel Services	4, 949, 526
Training and Scholarship Expenses 10,000 Supplies and Materials Expenses 227,707 Utility Expenses 232,168 Communication Expenses 220,475 Conflidential, Intelligence and Extraordinary Expenses 220,475 Extraordinary and Miscellaneous Expenses 615,240 Professional Services 2,193,208 General Services 33,500 Repairs and Maintenance 186,944 Taxes, Insurance Prealums and Other Fees 12,339 Other Maintenance and Operating Expenses 5,324 Printing and Publication Expenses 5,324 Printing and Publication Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 33,277 Donations 33,277 Donations 33,277 Donations 33,277 Total Maintenance and Operating Expenses 82,877 Total Maintenance and Operating Expenses 5,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 2,000 Transportation Equipment Outlay 3,000<	Maintenance and Other Operating Expenses	
Training and Scholarship Expenses 10,000 Supplies and Materials Expenses 227,707 Utility Expenses 232,168 Communication Expenses 220,475 Conflidential, Intelligence and Extraordinary Expenses 220,475 Extraordinary and Miscellaneous Expenses 615,240 Professional Services 2,193,208 General Services 33,500 Repairs and Maintenance 186,944 Taxes, Insurance Prealums and Other Fees 12,339 Other Maintenance and Operating Expenses 5,324 Printing and Publication Expenses 5,324 Printing and Publication Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 33,277 Donations 33,277 Donations 33,277 Donations 33,277 Total Maintenance and Operating Expenses 82,877 Total Maintenance and Operating Expenses 5,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 2,000 Transportation Equipment Outlay 3,000<	Travelling Expenses	1,097,077
Supplies and Materials Expenses 227, 707 Utility Expenses 232, 168 Communication Expenses 220, 475 Conffidential, Intelligence and Extraordinary Expenses 220, 475 Extraordinary and Miscellaneous Expenses 615, 240 Professional Services 2, 193, 208 General Services 193, 500 Repairs and Maintenance 186, 964 Taxes, Insurance Premiums and Other Fees 12, 339 Other Maintenance and Operating Expenses 12, 339 Advertising Expenses 5, 324 Printing and Publication Expenses 67, 538 Representation Expenses 137, 148 Transportation and Delivery Expenses 300 Membership Dues and Contributions to Organizations 33, 277 Subscription Expenses 30 Membership Dues and Contributions to Organizations 3, 642 Other Maintenance and Operating Expenses 82, 877 Total Current Operating Expensing Expenses 6, 062, 710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays 160, 000 Frosperty, Plant and Equipment Outlay <td>• •</td> <td></td>	• •	
Communication Expenses 220,475 Confidential, Intelligence and Extraordinary Expenses 615,240 Professional Services 2,193,208 General Services 3,500 Repairs and Maintenance 186,964 Taxes, Insurance Premiums and Other Fees 12,339 Other Maintenance and Operating Expenses 5,324 Printing and Publication Expenses 67,538 Representation Expenses 137,148 Transportation and Delivery Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 82,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 2,000 Property, Plant and Equipment Outlay 2,000 Machinery and Equipment Outlay 2,000 Total Capital Outlays 16,000 Total Capital Outlays 16,000 Total Programs/Locally-Funded Project(s) 11,177,236	Supplies and Materials Expenses	227,707
Confidential, Intelligence and Extraordinary Expenses	Utility Expenses	232, 168
Extraordinary and Miscellaneous Expenses 615, 240 Professi onal Services 2,193, 208 General Services 93,500 Repairs and Maintenance 186, 964 Taxes, Insurance Premiums and Other Fees 12, 339 Other Maintenance and Operating Expenses 5, 324 Advertising Expenses 5, 324 Printing and Publi Catton Expenses 67, 538 Representation Expenses 300 Membership Dues and Contributions to Organizations 300 Membership Dues and Contributions to Organizations 3, 642 Other Maintenance and Operating Expenses 33, 277 Donations 3, 642 Other Maintenance and Operating Expenses 6, 662, 710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays 11, 012, 236 Property, Plant and Equipment Outlay 2, 000 Machinery and Equipment Outlay 2, 000 Total Capital Outlays 3, 000 Furniture, Fixtures and Books Outlay 3, 000 Total Capital Outlays 166, 000 Total Programs/Locally-Funded Project(s) 11, 177, 236	Communication Expenses	220, 475
Professional Services 2, 193, 208 General Services 93, 500 Repairs and Maintenance 186, 964 Taxes, Insurance Premiums and Other Fees 12, 339 Other Maintenance and Operating Expenses 5, 324 Printing and Publication Expenses 67, 538 Representation Expenses 137, 148 Transportation and Delivery Expenses 201 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43, 705 Subscription Expenses 30 Other Maintenance and Operating Expenses 82, 877 Total Maintenance and Operating Expenses 82, 877 Total Current Operating Expenditures 11,012, 236 Capital Outlays Property, Plant and Equipment Outlay 2, 000 Machinery and Equipment Outlay 2, 000 Furniture, Fixtures and Books Outlay 165, 000 Total Capital Outlays 165, 000 Total Programs/Locally-Funded Project(s) 11, 177, 236	Confidential, Intelligence and Extraordinary Expenses	
General Services 93,500 Repairs and Maintenance 186,964 Taxes, Insurance Premiums and Other Fees 12,339 Other Maintenance and Operating Expenses 5,224 Printing and Publication Expenses 67,538 Representation Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 82,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 2,000 Property, Plant and Equipment Outlay 2,000 Machinery and Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11,177,236 TOTAL NEW APPROPRIATIONS 11,177,236		
Repairs and Maintenance 186, 964 Taxes, Insurance Premiums and Other Fees 12, 339 Other Maintenance and Operating Expenses 5, 324 Advertising Expenses 67, 538 Representation Expenses 137, 148 Transportation and Delivery Expenses 300 Membership Dues and Contributions to Organizations 30, 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43, 705 Subscription Expenses 33, 277 Donations 3, 642 Other Maintenance and Operating Expenses 882, 877 Total Maintenance and Other Operating Expenses 6, 062, 710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays Property, Plant and Equipment Outlay 4 Machinery and Equipment Outlay 160, 000 Transportation Equipment Outlay 3, 000 Total Capital Outlays 165, 000 Total Programs/Locally-Funded Project(s) 11, 177, 236 TOTAL NEW APPROPRIATIONS 11, 177, 236	Professional Services	2, 193, 208
Taxes, Insurance Premiums and Other Fees 12,339 Other MaIntenance and Operating Expenses 5,324 Advertising Expenses 5,324 Printing and Publication Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 33,277 Subscription Expenses 33,277 Donations 3,442 Other Maintenance and Operating Expenses 882,877 Total Maintenance and Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 11,012,236 Property, Plant and Equipment Outlay 160,000 Machinery and Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Capital Outlays 11,177,236 Total Programs/Locally-Funded Project(s) 11,177,236		
Other Maintenance and Operating Expenses 5, 324 Advertising Expenses 5, 324 Printing and Publication Expenses 137, 148 Transportation Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 34, 3705 Subscription Expenses 33, 277 Donations 3, 642 Other Maintenance and Operating Expenses 882, 877 Total Maintenance and Other Operating Expenses 6, 062, 710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays Property, Plant and Equipment Outlay 160,000 Machinery and Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Capital Outlays 11,177,236		
Advertising Expenses		12, 339
Printing and Publication Expenses 67,538 Representation Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 882,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 11,012,236 Property, Plant and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Capital Outlays 11,177,236	· · · · · · · · · · · · · · · · · · ·	
Representation Expenses 137,148 Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 882,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays 11,012,236 Property, Plant and Equipment Outlay 160,000 Machinery and Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11,177,236 TOTAL NEW APPROPRIATIONS 11,177,236	· ·	
Transportation and Delivery Expenses 221 Rent/Lease Expenses 300 Membership Dues and Contributions to Organizations 43,705 Subscription Expenses 33,277 Donations 3,642 Other Maintenance and Operating Expenses 882,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 2,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11,177,236 TOTAL NEW APPROPRIATIONS 11,177,236		
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Subscription Expenses 33, 277 Donations 3, 642 Other Maintenance and Operating Expenses 882, 877 Total Maintenance and Other Operating Expenses 6, 062, 710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays Property, Plant and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11, 177, 236	·	
Donations 3, 642 Other Maintenance and Operating Expenses 882, 877 Total Maintenance and Other Operating Expenses 6, 062, 710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11, 177, 236	·	
Other Maintenance and Operating Expenses 882,877 Total Maintenance and Other Operating Expenses 6,062,710 Total Current Operating Expenditures 11,012,236 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11,177,236	·	
Total Maintenance and Other Operating Expenses 6, 062,710 Total Current Operating Expenditures 11, 012, 236 Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay 160,000 Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11, 177, 236		882, 877
Capital Outlays Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) TOTAL NEW APPROPRIATIONS 11,177,236	Total Maintenance and Other Operating Expenses	
Property, Plant and Equipment Outlay Machinery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) TOTAL NEW APPROPRIATIONS	Total Current Operating Expenditures	
Machi nery and Equipment Outlay Transportation Equipment Outlay Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) TOTAL NEW APPROPRIATIONS 160,000 11,177,236	Capital Outlays	
Transportation Equipment Outlay 2,000 Furniture, Fixtures and Books Outlay 3,000 Total Capital Outlays 165,000 Total Programs/Locally-Funded Project(s) 11,177,236 TOTAL NEW APPROPRIATIONS 11,177,236	Property, Plant and Equipment Outlay	
Furniture, Fixtures and Books Outlay Total Capital Outlays Total Programs/Locally-Funded Project(s) TOTAL NEW APPROPRIATIONS 3,000 165,000 11,177,236 11,177,236		
Total Capital Outlays		2,000
Total Programs/Locally-Funded Project(s) 11,177,236 TOTAL NEW APPROPRIATIONS 11,177,236	Furniture, Fixtures and Books Outlay	
TOTAL NEW APPROPRIATIONS 11,177,236	Total Capital Outlays	
	Total Programs/Locally-Funded Project(s)	
	TOTAL NEW APPROPRIATIONS	