

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 5,827,751,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>PROGRAMS</b>				
1000000000000000 General Administration and Support	P 1,473,295,000	P 664,299,000	P 85,400,000	P 2,222,994,000
3000000000000000 Operations	908,515,000	1,117,286,000	9,600,000	2,035,401,000
Total, Programs	2,381,810,000	1,781,585,000	95,000,000	4,258,395,000
<b>PROJECT(S)</b>				
0000002000000000 Locally-Funded Project(s)		69,356,000	1,500,000,000	1,569,356,000
Total, Project(s)		69,356,000	1,500,000,000	1,569,356,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 2,381,810,000</b>	<b>P 1,850,941,000</b>	<b>P 1,595,000,000</b>	<b>P 5,827,751,000</b>
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New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 1,313,087,000	P 664,299,000	P 85,400,000	P 2,062,786,000
100000100002000 Administration of Personnel Benefits	160,208,000			160,208,000
<b>Projects</b>				
<b>Locally-Funded Project(s)</b>				
100000200001000 Senate Relocation			1,500,000,000	1,500,000,000
Sub-total, Locally-Funded Project(s)			1,500,000,000	1,500,000,000
Sub-total, Projects			1,500,000,000	1,500,000,000



Productivity Enhancement Incentive	9,610
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Total Other Compensation Common to All	336,623
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	146,663
Lump-sum for Personnel Services	640,261
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Total Other Compensation for Specific Groups	786,924
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Other Benefits	
PAG-IBIG Contributions	2,306
PhilHealth Contributions	7,337
Employees Compensation Insurance Premiums	2,306
Retirement Gratuity	6,345
Terminal Leave	7,200
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Total Other Benefits	25,494
	-----
Non-Permanent Positions	60,383
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Total Personnel Services	2,381,810
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Maintenance and Other Operating Expenses	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80,363
Utility Expenses	54,570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169,682
Professional Services	156,334
General Services	38,700
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	236,401
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	589,781
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Total Maintenance and Other Operating Expenses	1,850,941
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Total Current Operating Expenditures	4,232,751
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,500,000
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	30,000
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	4,000

Other Property Plant and Equipment Outlay	35,000
Intangible Assets Outlay	15,000
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Total Capital Outlays	1,595,000
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Total Programs/Locally-Funded Project(s)	5,827,751
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TOTAL NEW APPROPRIATIONS	5,827,751
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B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder..... P 270,450,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 143,867,000	P 17,984,000	P 6,500,000	P 168,351,000
3000000000000000	Operations	61,227,000	40,872,000		102,099,000
	Total, Programs	205,094,000	58,856,000	6,500,000	270,450,000
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	TOTAL NEW APPROPRIATIONS	P 205,094,000	P 58,856,000	P 6,500,000	P 270,450,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000 General Administration and Support					
10000100001000	General management and supervision	P 99,696,000	P 17,984,000	P 6,500,000	P 124,180,000
10000100002000	Administration of Personnel Benefits	44,171,000			44,171,000
	Sub-total, General Administration and Support	143,867,000	17,984,000	6,500,000	168,351,000
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3000000000000000 Operations					
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved	61,227,000	40,872,000		102,099,000

31010000000000	SENATE ELECTORAL CONTEST ADJUDICATION PROGRAM	61,227,000	40,872,000	102,099,000
310100100001000	Adjudication of Electoral Contests involving members of the Senate including Administrative Support	61,227,000	40,872,000	102,099,000
Sub-total, Operations		61,227,000	40,872,000	102,099,000
TOTAL NEW APPROPRIATIONS		P 205,094,000	P 58,856,000	P 6,500,000 P 270,450,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,149

Total Permanent Positions

62,149

Other Compensation Common to All

Personnel Economic Relief Allowance

2,544

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

530

Honoraria

200

Mid-Year Bonus - Civilian

5,179

Year End Bonus

5,179

Cash Gift

530

Per Diems

3,300

Step Increment

155

Productivity Enhancement Incentive

530

Total Other Compensation Common to All

19,983

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

37,671

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,454

Total Other Compensation for Specific Groups

121,958

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

394

Employees Compensation Insurance Premiums

127

Total Other Benefits	648
	-----
Non-Permanent Positions	356
	-----
Total Personnel Services	205,094
	-----
Maintenance and Other Operating Expenses	
Travelling Expenses	686
Training and Scholarship Expenses	1,563
Supplies and Materials Expenses	6,483
Utility Expenses	4,713
Communication Expenses	4,065
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	642
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	499
Representation Expenses	624
Transportation and Delivery Expenses	775
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	300
	-----
Total Maintenance and Other Operating Expenses	58,856
	-----
Total Current Operating Expenditures	263,950
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	2,000
Other Property Plant and Equipment Outlay	1,100
Intangible Assets Outlay	400
	-----
Total Capital Outlays	6,500
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Total Programs/Locally-Funded Project(s)	270,450
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TOTAL NEW APPROPRIATIONS	270,450
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C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 731,325,000  
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New Appropriations, by Program/Projects

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Current Operating Expenditures  
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Maintenance  
 and Other

	Personnel Services	Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
10000000000000000000 General Administration and Support	P 220,902,000	P 263,287,000	P 7,000,000	P 491,189,000
30000000000000000000 Operations	77,725,000	162,411,000		240,136,000
Total, Programs	298,627,000	425,698,000	7,000,000	731,325,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 298,627,000</b>	<b>P 425,698,000</b>	<b>P 7,000,000</b>	<b>P 731,325,000</b>

**New Appropriations, by Programs/Activities/Projects**

<b>Current Operating Expenditures</b>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>General Administration and Support</b>				
10000000000000000000 General Administration and Support				
1000001000010000 General management and supervision	P 153,662,000	P 263,287,000	P 7,000,000	P 423,949,000
1000001000020000 Administration of Personnel Benefits	67,240,000			67,240,000
Sub-total, General Administration and Support	220,902,000	263,287,000	7,000,000	491,189,000
<b>Operations</b>				
31000000000000000000 00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission	77,725,000	162,411,000		240,136,000
31010000000000000000 PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	77,725,000	162,411,000		240,136,000
3101001000010000 Review and confirmation of appointments submitted to the Commission	77,725,000	162,411,000		240,136,000
Sub-total, Operations	77,725,000	162,411,000		240,136,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 298,627,000</b>	<b>P 425,698,000</b>	<b>P 7,000,000</b>	<b>P 731,325,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**A. Programs/Local ly-Funded Project(s)**

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	152,227
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Total Permanent Positions	152,227
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,184
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Representation Allowance	6,354
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Transportation Allowance	4,914
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Clothing and Uniform Allowance	1,080
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Honoraria	265
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Mid-Year Bonus - Civilian	12,686
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Year End Bonus	12,686
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Cash Gift	1,080
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Step Increment	380
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Productivity Enhancement Incentive	1,080
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Total Other Compensation Common to All	45,709
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	20
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Lump-sum for filling of Positions - Civilian	46,891
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Other Personnel Benefits	18,547
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Total Other Compensation for Specific Groups	65,458
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## Other Benefits

PAG-IBIG Contributions	259
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PhilHealth Contributions	878
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Employees Compensation Insurance Premiums	259
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Terminal Leave	20,349
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Total Other Benefits	21,745
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## Non-Permanent Positions

13,488
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## Total Personnel Services

298,627
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## Maintenance and Other Operating Expenses

Travelling Expenses	12,950
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Training and Scholarship Expenses	3,500
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Supplies and Materials Expenses	10,219
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Utility Expenses	2,500
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Communication Expenses	5,950
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	5,472
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Professional Services	19,200
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General Services	1,000
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Repairs and Maintenance	4,200
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Taxes, Insurance Premiums and Other Fees	1,300
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Other Maintenance and Operating Expenses	
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Advertising Expenses	1,200
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Printing and Publication Expenses	2,000
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Representation Expenses	28,830
Rent/Lease Expenses	33,774
Subscription Expenses	700
Other Maintenance and Operating Expenses	292,903
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Total Maintenance and Other Operating Expenses	425,698
	-----
Total Current Operating Expenditures	724,325
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000
Transportation Equipment Outlay	3,000
Other Property Plant and Equipment Outlay	2,000
	-----
Total Capital Outlays	7,000
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Total Programs/Locally-Funded Project(s)	731,325
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TOTAL NEW APPROPRIATIONS	731,325
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D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder..... P 11,177,236,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
PROGRAMS					
1000000000000000	General Administration and Support	P 1,915,784,000	P 2,707,239,000	P 115,000,000	P 4,738,023,000
3000000000000000	Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
	Total, Programs	4,949,526,000	6,062,710,000	165,000,000	11,177,236,000
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	TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P 11,177,236,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----

10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,709,437,000	P 2,707,239,000	P 115,000,000	P 4,531,676,000
100000100002000	Administration of Personnel Benefits	206,347,000			206,347,000
	Sub-total, General Administration and Support	1,915,784,000	2,707,239,000	115,000,000	4,738,023,000
300000000000000	Operations				
310000000000000	00 : Crafting of significant legislation and reform measures ensured	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
310100000000000	HOR LEGISLATIVE PROGRAM	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
310100100001000	Legislation of laws and other related activities (Lower House)	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
	Sub-total, Operations	3,033,742,000	3,355,471,000	50,000,000	6,439,213,000
	TOTAL NEW APPROPRIATIONS	P 4,949,526,000	P 6,062,710,000	P 165,000,000	P 11,177,236,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,605,187

Total Permanent Positions

2,605,187

Other Compensation Common to All

Personnel Economic Relief Allowance

88,488

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

18,435

Mid-Year Bonus - Civilian

217,099

Year End Bonus

217,099

Cash Gift

18,435

Step Increment

6,513

Productivity Enhancement Incentive

18,435

Total Other Compensation Common to All

697,508

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

390,752

Lump-sum for Personnel Services

632,365

Other Personnel Benefits	72,253
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Total Other Compensation for Specific Groups	1,095,370
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Other Benefits	
PAG-IBIG Contributions	4,424
PhilHealth Contributions	13,964
Employees Compensation Insurance Premiums	4,424
Retirement Gratuity	168,466
Terminal Leave	36,461
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Total Other Benefits	227,739
	-----
Non-Permanent Positions	323,722
	-----
Total Personnel Services	4,949,526
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Maintenance and Other Operating Expenses	
Travelling Expenses	1,097,077
Training and Scholarship Expenses	10,000
Supplies and Materials Expenses	227,707
Utility Expenses	232,168
Communication Expenses	220,475
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	615,240
Professional Services	2,193,208
General Services	93,500
Repairs and Maintenance	186,964
Taxes, Insurance Premiums and Other Fees	12,339
Other Maintenance and Operating Expenses	
Advertising Expenses	5,324
Printing and Publication Expenses	67,538
Representation Expenses	137,148
Transportation and Delivery Expenses	221
Rent/Lease Expenses	300
Membership Dues and Contributions to Organizations	43,705
Subscription Expenses	33,277
Donations	3,642
Other Maintenance and Operating Expenses	882,877
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Total Maintenance and Other Operating Expenses	6,062,710
	-----
Total Current Operating Expenditures	11,012,236
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	160,000
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
	-----
Total Capital Outlays	165,000
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Total Programs/Locally-Funded Project(s)	11,177,236
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TOTAL NEW APPROPRIATIONS	11,177,236
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E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 204,135,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 66,652,000	P 15,000,000	P 11,750,000	P 93,402,000
3000000000000000	Operations	66,949,000	43,784,000		110,733,000
	Total, Programs	133,601,000	58,784,000	11,750,000	204,135,000
	TOTAL NEW APPROPRIATIONS	P 133,601,000	P 58,784,000	P 11,750,000	P 204,135,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 22,397,000	P 15,000,000	P 11,750,000	P 49,147,000
100000100002000	Administration of Personnel Benefits	44,255,000			44,255,000
	Sub-total, General Administration and Support	66,652,000	15,000,000	11,750,000	93,402,000
3000000000000000	Operations				
3100000000000000	00 : Fair and speedy resolution of House of Representatives contests achieved	66,949,000	43,784,000		110,733,000
3101000000000000	HOR ELECTORAL CONTEST ADJUDICATION PROGRAM	66,949,000	43,784,000		110,733,000
310100100001000	Adjudication of Electoral Contests Involving members of the House of Representatives	66,949,000	43,784,000		110,733,000
	Sub-total, Operations	66,949,000	43,784,000		110,733,000
	TOTAL NEW APPROPRIATIONS	P 133,601,000	P 58,784,000	P 11,750,000	P 204,135,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

66,094

Total Permanent Positions

66,094

Other Compensation Common to All

Personnel Economic Relief Allowance

2,880

Representation Allowance

2,562

Transportation Allowance

2,562

Clothing and Uniform Allowance

600

Honoraria

1,323

Mid-Year Bonus - Civilian

5,508

Year End Bonus

5,508

Cash Gift

600

Step Increment

165

Productivity Enhancement Incentive

600

Total Other Compensation Common to All

22,308

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

231

Lump-sum for filling of Positions - Civilian

43,586

Total Other Compensation for Specific Groups

43,817

Other Benefits

PAG-IBIG Contributions

144

PhilHealth Contributions

425

Employees Compensation Insurance Premiums

144

Terminal Leave

669

Total Other Benefits

1,382

Total Personnel Services

133,601

Maintenance and Other Operating Expenses

Travelling Expenses

4,965

Training and Scholarship Expenses

3,971

Supplies and Materials Expenses

11,009

Utility Expenses

5,220

Communication Expenses

2,600

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

4,884

Professional Services	5,600
General Services	4,700
Repairs and Maintenance	1,690
Taxes, Insurance Premiums and Other Fees	1,055
Other Maintenance and Operating Expenses	
Advertising Expenses	336
Printing and Publication Expenses	905
Representation Expenses	3,724
Transportation and Delivery Expenses	1,680
Rent/Lease Expenses	6,019
Subscription Expenses	426
	-----
Total Maintenance and Other Operating Expenses	58,784
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Total Current Operating Expenditures	192,385
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	750
Furniture, Fixtures and Books Outlay	3,000
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Total Capital Outlays	11,750
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Total Programs/Locally-Funded Project(s)	204,135
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TOTAL NEW APPROPRIATIONS	204,135
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GENERAL SUMMARY  
 CONGRESS OF THE PHILIPPINES

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. SENATE	P 2,381,810,000	P 1,850,941,000	P 1,595,000,000	P 5,827,751,000
B. SENATE ELECTORAL TRIBUNAL	205,094,000	58,856,000	6,500,000	270,450,000
C. COMMISSION ON APPOINTMENTS	298,627,000	425,698,000	7,000,000	731,325,000
D. HOUSE OF REPRESENTATIVES	4,949,526,000	6,062,710,000	165,000,000	11,177,236,000
E. HOUSE ELECTORAL TRIBUNAL	133,601,000	58,784,000	11,750,000	204,135,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 7,968,658,000	P 8,456,989,000	P 1,785,250,000	P 18,210,897,000