

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 731,325,000

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New Appropriations, by Program/Projects

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Current Operating Expenditures

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Maintenance  
and Other

	Personnel Services	Operating Expenses	Capital Outlays	Total
<b>PROGRAMS</b>				
10000000000000000000 General Administration and Support	P 220,902,000	P 263,287,000	P 7,000,000	P 491,189,000
30000000000000000000 Operations	77,725,000	162,411,000		240,136,000
Total, Programs	298,627,000	425,698,000	7,000,000	731,325,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 298,627,000</b>	<b>P 425,698,000</b>	<b>P 7,000,000</b>	<b>P 731,325,000</b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000000000 General Administration and Support				
100000100001000 General management and supervision	P 153,662,000	P 263,287,000	P 7,000,000	P 423,949,000
100000100002000 Administration of Personnel Benefits	67,240,000			67,240,000
Sub-total, General Administration and Support	220,902,000	263,287,000	7,000,000	491,189,000
30000000000000000000 Operations				
31000000000000000000 00 : Review and confirmation of Presidential appointments/ nominations submitted to the Commission	77,725,000	162,411,000		240,136,000
31010000000000000000 PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	77,725,000	162,411,000		240,136,000
310100100001000 Review and confirmation of appointments submitted to the Commission	77,725,000	162,411,000		240,136,000
Sub-total, Operations	77,725,000	162,411,000		240,136,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 298,627,000</b>	<b>P 425,698,000</b>	<b>P 7,000,000</b>	<b>P 731,325,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	152,227
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Total Permanent Positions	152,227
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## Other Compensation Common to All

Personnel Economic Relief Allowance	5,184
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Representation Allowance	6,354
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Transportation Allowance	4,914
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Clothing and Uniform Allowance	1,080
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Honoraria	265
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Mid-Year Bonus - Civilian	12,686
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Year End Bonus	12,686
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Cash Gift	1,080
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Step Increment	380
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Productivity Enhancement Incentive	1,080
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Total Other Compensation Common to All	45,709
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## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	20
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Lump-sum for filling of Positions - Civilian	46,891
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Other Personnel Benefits	18,547
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Total Other Compensation for Specific Groups	65,458
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## Other Benefits

PAG-IBIG Contributions	259
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PhilHealth Contributions	878
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Employees Compensation Insurance Premiums	259
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Terminal Leave	20,349
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Total Other Benefits	21,745
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## Non-Permanent Positions

13,488
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## Total Personnel Services

298,627
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## Maintenance and Other Operating Expenses

Travelling Expenses	12,950
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Training and Scholarship Expenses	3,500
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Supplies and Materials Expenses	10,219
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Utility Expenses	2,500
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Communication Expenses	5,950
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	5,472
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Professional Services	19,200
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General Services	1,000
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Repairs and Maintenance	4,200
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Taxes, Insurance Premiums and Other Fees	1,300
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Other Maintenance and Operating Expenses	
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Advertising Expenses	1,200
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Printing and Publication Expenses	2,000
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Representation Expenses	28,830
Rent/Lease Expenses	33,774
Subscription Expenses	700
Other Maintenance and Operating Expenses	292,903
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Total Maintenance and Other Operating Expenses	425,698
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Total Current Operating Expenditures	724,325
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000
Transportation Equipment Outlay	3,000
Other Property Plant and Equipment Outlay	2,000
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Total Capital Outlays	7,000
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Total Programs/Locally-Funded Project(s)	731,325
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>731,325</b>
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