

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 270,450,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 143,867,000	P 17,984,000	P 6,500,000	P 168,351,000
3000000000000000	Operations	61,227,000	40,872,000		102,099,000
	Total, Programs	205,094,000	58,856,000	6,500,000	270,450,000
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	TOTAL NEW APPROPRIATIONS	P 205,094,000	P 58,856,000	P 6,500,000	P 270,450,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000 General Administration and Support					
10000100001000	General management and supervision	P 99,696,000	P 17,984,000	P 6,500,000	P 124,180,000
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10000100002000	Administration of Personnel Benefits	44,171,000			44,171,000
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	Sub-total, General Administration and Support	143,867,000	17,984,000	6,500,000	168,351,000
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3000000000000000 Operations					
3100000000000000	00 : Fair and speedy resolution of Senatorial electoral contests achieved	61,227,000	40,872,000		102,099,000

31010000000000	SENATE ELECTORAL CONTEST ADJUDICATION PROGRAM	61,227,000	40,872,000	102,099,000
310100100001000	Adjudication of Electoral Contests involving members of the Senate including Administrative Support	61,227,000	40,872,000	102,099,000
Sub-total, Operations		61,227,000	40,872,000	102,099,000
TOTAL NEW APPROPRIATIONS		P 205,094,000	P 58,856,000	P 6,500,000 P 270,450,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

62,149

Total Permanent Positions

62,149

Other Compensation Common to All

Personnel Economic Relief Allowance

2,544

Representation Allowance

918

Transportation Allowance

918

Clothing and Uniform Allowance

530

Honoraria

200

Mid-Year Bonus - Civilian

5,179

Year End Bonus

5,179

Cash Gift

530

Per Diems

3,300

Step Increment

155

Productivity Enhancement Incentive

530

Total Other Compensation Common to All

19,983

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

37,671

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,454

Total Other Compensation for Specific Groups

121,958

Other Benefits

PAG-IBIG Contributions

127

PhilHealth Contributions

394

Employees Compensation Insurance Premiums

127

Total Other Benefits	648

Non-Permanent Positions	356

Total Personnel Services	205,094

Maintenance and Other Operating Expenses	
Travelling Expenses	686
Training and Scholarship Expenses	1,563
Supplies and Materials Expenses	6,483
Utility Expenses	4,713
Communication Expenses	4,065
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,518
Professional Services	11,356
General Services	8,432
Repairs and Maintenance	642
Taxes, Insurance Premiums and Other Fees	230
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	499
Representation Expenses	624
Transportation and Delivery Expenses	775
Rent/Lease Expenses	13,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	300

Total Maintenance and Other Operating Expenses	58,856

Total Current Operating Expenditures	263,950

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,000
Transportation Equipment Outlay	2,000
Other Property Plant and Equipment Outlay	1,100
Intangible Assets Outlay	400

Total Capital Outlays	6,500

Total Programs/Locally-Funded Project(s)	270,450

TOTAL NEW APPROPRIATIONS	270,450
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