I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder......P 5,827,751,000

New Appropriations, by Program/Projects

		Ci 	Current Operating Expenditures						
			Personnel Servi ces	_	Maintenance and Other Operating Expenses	_	Capi tal Outl ays	_	Total
PROGRAMS									
1000000000000000	General Administration and Support	Р	1, 473, 295, 000	Ρ	664, 299, 000	Ρ	85, 400, 000	Ρ	2, 222, 994, 000
3000000000000000	Operations		908, 515, 000		1, 117, 286, 000		9, 600, 000		2, 035, 401, 000
	Total, Programs		2, 381, 810, 000	_	1, 781, 585, 000	_	95, 000, 000	_	4, 258, 395, 000
PROJECT(S)									
00000200000000	Locally-Funded Project(s)			_	69, 356, 000	_	1, 500, 000, 000		1, 569, 356, 000
	Total, Project(s)			_	69, 356, 000	_	1, 500, 000, 000		1, 569, 356, 000
	TOTAL NEW APPROPRIATIONS	P =:	2, 381, 810, 000	P =	1, 850, 941, 000	P =	1, 595, 000, 000	P =:	5, 827, 751, 000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures		
	Maintenance and Other Personnel Operating Services Expenses	Capi tal Outlays	Total
10000000000000 General Administration and Support			
100000100001000 General management and supervision	P 1, 313, 087, 000 P 664, 299, 000	P 85, 400, 000 P	2, 062, 786, 000
100000100002000 Administration of Personnel Benefits	160, 208, 000		160, 208, 000
Projects			
Locally-Funded Project(s)			
100000200001000 Senate Relocation		1, 500, 000, 000	1, 500, 000, 000
Sub-total, Locally-Funded Project(s)		1, 500, 000, 000	1, 500, 000, 000
Sub-total, Projects		1,500,000,000	1, 500, 000, 000

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Sub-total, Genera	al Administration and Support	1, 473, 295, 000	664, 299, 000	1, 585, 400, 000	3, 722, 994, 000
300000000000000000000000000000000000000	Operations				
3100000000000000	00 : Crafting of significant legislation and				
	reform measures ensured	908, 515, 000	1, 186, 642, 000	9, 600, 000	2, 104, 757, 000
310100000000000	SENATE LEGISLATIVE PROGRAM			9, 600, 000	
310100100001000	Legislation of Laws and Other Related				
	Activities (Upper House)	908, 515, 000	1, 117, 286, 000	9, 600, 000	2,035,401,000
Proj ects					
Local I y-Funded Pr	roj ect (s)				
310100200001000	Technical Studies on the Economy, Taxation, Energy, Environment, Banking, Agriculture,				
	Transportation and Other Technical Studies		69, 356, 000		69, 356, 000
Sub-total, Local	ly-Funded Project(s)		69, 356, 000		69, 356, 000
Sub-total, Projec	cts		69, 356, 000		69, 356, 000
Sub-total, Opera	tions	908, 515, 000	1, 186, 642, 000	9, 600, 000	2, 104, 757, 000
TOTAL NEW APPROPI	RIATIONS	P 2, 381, 810, 000 F	2 1, 850, 941, 000	P 1, 595, 000, 000	P 5, 827, 751, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1, 172, 386
Total Permanent Positions	1, 172, 386
Other Compensation Common to All	
Personnel Economic Relief Allowance	46, 128
Representation Allowance	31,068
Transportation Allowance	31,068
Clothing and Uniform Allowance	9, 610
Honorari a	1,200
Mid-Year Bonus - Civilian	97, 699
Year End Bonus	97, 699
Cash Gift	9, 610
Step Increment	2, 931

Productivity Enhancement Incentive	9,610
Total Other Compensation Common to All	336, 623
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	146, 663
Lump-sum for Personnel Services	640, 261
	040, 201
Total Other Compensation for Specific Groups	786, 924
Other Benefits	
PAG-IBIG Contributions	2, 306
PhilHealth Contributions	7, 337
Employees Compensation Insurance Premiums	2, 306
Retirement Gratuity	6, 345
Terminal Leave	7,200
Total Other Benefits	25, 494
Non-Permanent Positions	60, 383
Total Personnel Services	2, 381, 810
Maintenance and Other Operating Expenses	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80, 363
Utility Expenses	54, 570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69, 356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169, 682
Professional Services	156, 334
General Services	38,700
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4, 186
Printing and Publication Expenses	3, 441
Representation Expenses	84, 482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	236, 401
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15, 489
Other Maintenance and Operating Expenses	589, 781
Total Maintenance and Other Operating Expenses	1, 850, 941
Total Current Operating Expenditures	4, 232, 751
Capital Outlays	

Property, Plant and Equipment Outlay	
Land Outlay	1, 500, 000
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	30,000
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	4,000

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Other Property Plant and Equipment Outlay	35,000
Intangible Assets Outlay	15,000
Total Capital Outlays	1, 595, 000
Total Programs/Locally-Funded Project(s)	5, 827, 751
TOTAL NEW APPROPRIATIONS	5, 827, 751