

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder..... P 5,827,751,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 1,473,295,000	P 664,299,000	P 85,400,000	P 2,222,994,000
3000000000000000	Operations	908,515,000	1,117,286,000	9,600,000	2,035,401,000
	Total, Programs	2,381,810,000	1,781,585,000	95,000,000	4,258,395,000
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PROJECT(S)					
0000002000000000	Locally-Funded Project(s)		69,356,000	1,500,000,000	1,569,356,000
	Total, Project(s)		69,356,000	1,500,000,000	1,569,356,000
	TOTAL NEW APPROPRIATIONS	P 2,381,810,000	P 1,850,941,000	P 1,595,000,000	P 5,827,751,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 1,313,087,000	P 664,299,000	P 85,400,000	P 2,062,786,000
100000100002000	Administration of Personnel Benefits	160,208,000			160,208,000
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Projects					
Locally-Funded Project(s)					
100000200001000	Senate Relocation			1,500,000,000	1,500,000,000
	Sub-total, Locally-Funded Project(s)			1,500,000,000	1,500,000,000
	Sub-total, Projects			1,500,000,000	1,500,000,000



Productivity Enhancement Incentive	9,610
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Total Other Compensation Common to All	336,623
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Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	146,663
Lump-sum for Personnel Services	640,261
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Total Other Compensation for Specific Groups	786,924
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Other Benefits	
PAG-IBIG Contributions	2,306
PhilHealth Contributions	7,337
Employees Compensation Insurance Premiums	2,306
Retirement Gratuity	6,345
Terminal Leave	7,200
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Total Other Benefits	25,494
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Non-Permanent Positions	60,383
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Total Personnel Services	2,381,810
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Maintenance and Other Operating Expenses	
Travelling Expenses	278,667
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	80,363
Utility Expenses	54,570
Communication Expenses	44,830
Survey, Research, Exploration and Development Expenses	69,356
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	169,682
Professional Services	156,334
General Services	38,700
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	84,482
Transportation and Delivery Expenses	782
Rent/Lease Expenses	236,401
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	589,781
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Total Maintenance and Other Operating Expenses	1,850,941
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Total Current Operating Expenditures	4,232,751
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,500,000
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	30,000
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	4,000

4 GENERAL APPROPRIATIONS ACT, FY 2018

Other Property Plant and Equipment Outlay	35,000
Intangible Assets Outlay	15,000
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Total Capital Outlays	1,595,000
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Total Programs/Local ly-Funded Project(s)	5,827,751
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TOTAL NEW APPROPRIATIONS	5,827,751
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