

XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 15,932,547,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
1000000000000000	General Administration and Support	P 880,910,000	P 518,910,000	P 79,832,000	P 1,479,652,000
3000000000000000	Operations	1,822,636,000	120,762,000		1,943,398,000
	Total, Programs	2,703,546,000	639,672,000	79,832,000	3,423,050,000

PROJECT(S)					
0000002000000000	Locally-Funded Project(s)	615,244,000	11,818,106,000	76,147,000	12,509,497,000
	Total, Project(s)	615,244,000	11,818,106,000	76,147,000	12,509,497,000
	TOTAL NEW APPROPRIATIONS	P 3,318,790,000	P 12,457,778,000	P 155,979,000	P 15,932,547,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 479,375,000	P 518,910,000	P 79,832,000	P 1,078,117,000
	National Capital Region (NCR)	479,375,000	518,910,000	79,832,000	1,078,117,000
	Central Office	479,375,000	518,910,000	79,832,000	1,078,117,000
100000100002000	Administration of Personnel Benefits	401,535,000			401,535,000
	National Capital Region (NCR)	401,535,000			401,535,000
	Central Office	401,535,000			401,535,000
	Sub-total, General Administration and Support	880,910,000	518,910,000	79,832,000	1,479,652,000
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3000000000000000	Operations				

2 GENERAL APPROPRIATIONS ACT, FY 2018

31000000000000	00 : Free, orderly, honest and credible political exercises	2,437,880,000	11,938,868,000	76,147,000	14,452,895,000
31010000000000	ELECTION ADMINISTRATION PROGRAM	2,387,422,000	11,937,094,000	76,147,000	14,400,663,000
31010100000000	VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	18,774,000	1,097,000		19,871,000
310101100001000	Conduct of voter's education and information campaign thru print/radio/television and social media	18,774,000	1,097,000		19,871,000
	National Capital Region (NCR)	10,996,000	1,097,000		12,093,000
	Central Office	10,996,000	1,097,000		12,093,000
	Region II - Cagayan Valley	2,121,000			2,121,000
	Regional Office - II	2,121,000			2,121,000
	Region III - Central Luzon	5,657,000			5,657,000
	Regional Office - III	5,657,000			5,657,000
31010200000000	ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	2,368,648,000	11,935,997,000	76,147,000	14,380,792,000
310102100001000	Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	22,324,000	2,642,000		24,966,000
	National Capital Region (NCR)	22,324,000	2,642,000		24,966,000
	Central Office	22,324,000	2,642,000		24,966,000
310102100002000	Development of software system and procedures	18,452,000	1,696,000		20,148,000
	National Capital Region (NCR)	18,452,000	1,696,000		20,148,000
	Central Office	18,452,000	1,696,000		20,148,000
310102100003000	Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	18,154,000	698,000		18,852,000
	National Capital Region (NCR)	13,689,000	698,000		14,387,000
	Central Office	13,689,000	698,000		14,387,000
	Region I - Ilocos	1,741,000			1,741,000
	Regional Office - I	1,741,000			1,741,000
	Region IVA - CALABARZON	1,159,000			1,159,000

	Regional Office - IVA	1,159,000		1,159,000
	Region XII - SOCCSKSARGEN	1,565,000		1,565,000
	Regional Office - XII	1,565,000		1,565,000
310102100004000	Conduct and supervision of elections, referenda, recall votes and plebiscites	1,669,826,000	111,717,000	1,781,543,000
	National Capital Region (NCR)	90,562,000	7,966,000	98,528,000
	Central Office			
	Regional Office - NCR	90,562,000	7,966,000	98,528,000
	Region I - Ilocos	114,367,000	6,345,000	120,712,000
	Regional Office - I	114,367,000	6,345,000	120,712,000
	Cordillera Administrative Region (CAR)	78,166,000	5,481,000	83,647,000
	Regional Office - CAR	78,166,000	5,481,000	83,647,000
	Region II - Cagayan Valley	83,536,000	5,846,000	89,382,000
	Regional Office - II	83,536,000	5,846,000	89,382,000
	Region III - Central Luzon	130,245,000	6,998,000	137,243,000
	Regional Office - III	130,245,000	6,998,000	137,243,000
	Region IVA - CALABARZON	214,538,000	18,445,000	232,983,000
	Regional Office - IVA	214,538,000	18,445,000	232,983,000
	Region IVB - MIMAROPA	5,141,000		5,141,000
	Regional Office - IVB	5,141,000		5,141,000
	Region V - Bicol	119,297,000	6,683,000	125,980,000
	Regional Office - V	119,297,000	6,683,000	125,980,000
	Region VI - Western Visayas	148,347,000	7,970,000	156,317,000
	Regional Office - VI	148,347,000	7,970,000	156,317,000
	Region VII - Central Visayas	131,005,000	6,766,000	137,771,000
	Regional Office - VII	131,005,000	6,766,000	137,771,000
	Region VIII - Eastern Visayas	128,169,000	6,692,000	134,861,000
	Regional Office - VIII	128,169,000	6,692,000	134,861,000
	Region IX - Zamboanga Peninsula	74,322,000	5,215,000	79,537,000
	Regional Office - IX	74,322,000	5,215,000	79,537,000
	Region X - Northern Mindanao	85,350,000	5,704,000	91,054,000

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	Regional Office - X	85,350,000	5,704,000	91,054,000
	Region XI - Davao	57,308,000	5,356,000	62,664,000
	Regional Office - XI	57,308,000	5,356,000	62,664,000
	Region XII - SOCCSKSARGEN	140,632,000	10,830,000	151,462,000
	Regional Office - XII	57,767,000	5,146,000	62,913,000
	Regional Office - ARMM	82,865,000	5,684,000	88,549,000
	Region XIII - CARAGA	68,841,000	5,420,000	74,261,000
	Regional Office - XIII	68,841,000	5,420,000	74,261,000
310102100005000	Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	24,648,000	1,138,000	25,786,000
	National Capital Region (NCR)	24,648,000	1,138,000	25,786,000
	Central Office	24,648,000	1,138,000	25,786,000
Projects				
Locally-Funded Project(s)				
310102200001000	Overseas Absentee Voting Continuing Registration and Expenses for the Office of the Overseas Voting		13,000,000	13,000,000
	National Capital Region (NCR)		13,000,000	13,000,000
	Central Office		13,000,000	13,000,000
310102200002000	Preparatory of National and Local Elections	608,244,000	11,769,275,000	12,377,519,000
	National Capital Region (NCR)	608,244,000	11,769,275,000	12,377,519,000
	Central Office	608,244,000	11,769,275,000	12,377,519,000
310102200003000	Conduct of Recall Elections	7,000,000	13,000,000	20,000,000
	National Capital Region (NCR)	7,000,000	13,000,000	20,000,000
	Central Office	7,000,000	13,000,000	20,000,000
310102200004000	Information System on Strategic Plan (ISSP)		22,831,000	76,147,000
	National Capital Region (NCR)		22,831,000	76,147,000
	Central Office		22,831,000	76,147,000
	Sub-total, Locally-Funded Project(s)	615,244,000	11,818,106,000	12,509,497,000
	Sub-total, Projects	615,244,000	11,818,106,000	12,509,497,000
310200000000000	ELECTORAL ENFORCEMENT AND ADJUDICATION			

	PROGRAM	50,458,000	1,774,000		52,232,000
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310200100001000	Legal research and issuance of rulings and opinions	6,954,000	423,000		7,377,000
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	National Capital Region (NCR)	6,954,000	423,000		7,377,000
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	Central Office	6,954,000	423,000		7,377,000
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310200100002000	Investigation and prosecution of violations of election laws	13,668,000	556,000		14,224,000
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	National Capital Region (NCR)	13,668,000	556,000		14,224,000
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	Central Office	13,668,000	556,000		14,224,000
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310200100003000	Processing and control of election records/paraphernalia subject to contests	6,482,000	158,000		6,640,000
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	National Capital Region (NCR)	6,482,000	158,000		6,640,000
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	Central Office	6,482,000	158,000		6,640,000
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310200100004000	Hearing/Trial of cases	23,354,000	637,000		23,991,000
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	National Capital Region (NCR)	23,354,000	637,000		23,991,000
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	Central Office	23,354,000	637,000		23,991,000
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	Sub-total, Operations	2,437,880,000	11,938,868,000	76,147,000	14,452,895,000
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	TOTAL NEW APPROPRIATIONS	P 3,318,790,000	P 12,457,778,000	P 155,979,000	P 15,932,547,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,542,697

Total Permanent Positions

1,542,697

Other Compensation Common to All

Personnel Economic Relief Allowance

112,992

Representation Allowance

10,602

Transportation Allowance

10,602

Clothing and Uniform Allowance

23,540

Overtime Pay

615,244

Mid-Year Bonus - Civilian

128,557

Year End Bonus	128,557
Cash Gift	23,540
Step Increment	3,857
Productivity Enhancement Incentive	23,540

Total Other Compensation Common to All	1,081,031

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	375,369

Total Other Compensation for Specific Groups	375,369

Other Benefits	
PAG-IBIG Contributions	5,651
PhilHealth Contributions	15,292
Employees Compensation Insurance Premiums	5,651
Terminal Leave	26,166

Total Other Benefits	52,760

Non-Permanent Positions	188,903

Other Personnel Benefits	
Pension, Civilian Personnel	78,030

Total Other Personnel Benefits	78,030

Total Personnel Services	3,318,790

Maintenance and Other Operating Expenses	
Travelling Expenses	21,435
Training and Scholarship Expenses	34,554
Supplies and Materials Expenses	346,127
Utility Expenses	57,585
Communication Expenses	70,625
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,021
Professional Services	90,195
General Services	4,829
Repairs and Maintenance	63,526
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Printing and Publication Expenses	4,159
Representation Expenses	11,330
Transportation and Delivery Expenses	286,221
Rent/Lease Expenses	11,242,953
Subscription Expenses	2,197
Donations	1,000
Other Maintenance and Operating Expenses	208,461

Total Maintenance and Other Operating Expenses	12,457,778

Total Current Operating Expenditures	15,776,568

Capital Outlays	
Property, Plant and Equipment Outlay	

Infrastructure Outlay	41,596
Machinery and Equipment Outlay	114,383

Total Capital Outlays	155,979

Total Programs/Local ly-Funded Project(s)	15,932,547

TOTAL NEW APPROPRIATIONS	15,932,547
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GENERAL SUMMARY
 COMMISSION ON ELECTIONS

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. COMMISSION ON ELECTIONS	P 3,318,790,000	P 12,457,778,000	P 155,979,000	P 15,932,547,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 3,318,790,000	P 12,457,778,000	P 155,979,000	P 15,932,547,000