

XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

A. DEPARTMENT OF AGRICULTURE

A.1. NATIONAL DAIRY AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 520,213,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support				
100000100001000	General management and supervision		P 17,870,000		P 17,870,000
	Sub-total, General Administration and Support		17,870,000		17,870,000
200000000000000	Support to Operations				
200000100001000	Industry support services		18,709,000		18,709,000
	Sub-total, Support to Operations		18,709,000		18,709,000
300000000000000	Operations				
310000000000000	00 : Growth and competitiveness of the dairy sector enhanced		483,634,000		483,634,000
310100000000000	DAIRY INDUSTRY DEVELOPMENT PROGRAM		483,634,000		483,634,000
310100100001000	Dairy herd build-up		434,496,000		434,496,000
310100100002000	Dairy enterprise development		49,138,000		49,138,000
	Sub-total, Operations		483,634,000		483,634,000
	TOTAL NEW APPROPRIATIONS		P 520,213,000		P 520,213,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	520,213

Total Maintenance and Other Operating Expenses	520,213

Total Current Operating Expenditures	520,213

Total Programs/Locally-Funded Project(s)	520,213

TOTAL NEW APPROPRIATIONS	520,213
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A.2. PHILIPPINE CROP INSURANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 3,500,000,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Financial risk protection for agricultural producers increased		P 3,500,000,000		P 3,500,000,000
			-----		-----
3101000000000000	CROP INSURANCE PROGRAM		3,500,000,000		3,500,000,000
			-----		-----
310100100001000	Agricultural insurance for farmers and fisherfolk under the RSBSA		3,500,000,000		3,500,000,000
			-----		-----
	Sub-total, Operations		3,500,000,000		3,500,000,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 3,500,000,000		P 3,500,000,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	3,500,000

Total Maintenance and Other Operating Expenses	3,500,000

Total Current Operating Expenditures	3,500,000

Total Programs/Local ly-Funded Project(s)	----- 3,500,000 -----
TOTAL NEW APPROPRIATIONS	----- 3,500,000 =====

A. 3. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY

For the subsidy requirements in accordance with the project(s) as indicated hereunder.....P 397,800,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Fish ports and other post-harvest facilities and services enhanced		P 397,800,000		P 397,800,000
3101000000000000	FISHERIES INFRASTRUCTURE DEVELOPMENT PROGRAM		397,800,000		397,800,000
	Projects				
	Local ly-Funded Project(s)				
310100200001000	Construction / Rehabilitation / Improvement of Fish Ports		397,800,000		397,800,000
	Sub-total, Local ly-Funded Project(s)		397,800,000		397,800,000
	Sub-total, Projects		397,800,000		397,800,000
	Sub-total, Operations		397,800,000		397,800,000
	TOTAL NEW APPROPRIATIONS		P 397,800,000		P 397,800,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 397,800

Total Maintenance and Other Operating Expenses	397,800

Total Current Operating Expenditures	397,800

Total Programs/Locally-Funded Project(s)	397,800

TOTAL NEW APPROPRIATIONS	397,800
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A. 4. PHILIPPINE RICE RESEARCH INSTITUTE

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 778,359,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support				
100000100001000	General Management and Supervision		P 120,993,000		P 120,993,000
			-----		-----
	Sub-total, General Administration and Support		120,993,000		120,993,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Adoption of high-quality seeds of developed/ released rice varieties and other technologies increased		657,366,000		657,366,000
			-----		-----
310100000000000	RESEARCH AND DEVELOPMENT PROGRAM		657,366,000		657,366,000
			-----		-----
310100100002000	Conduct of regional rice research for development programs for Luzon, Visayas and Mindanao		417,007,000		417,007,000
			-----		-----
310100100003000	Modernizing rice research laboratories		22,000,000		22,000,000
			-----		-----
310100100004000	Acquisition of equipment for the Germplasm building		26,908,000		26,908,000
			-----		-----
	Projects				
	Foreign-Assisted Project(s)				
310100300001000	Strengthening the Rice Biotechnology Center at PhilIRice		191,451,000		191,451,000
			-----		-----
	Sub-total, Foreign-Assisted Project(s)		191,451,000		191,451,000
			-----		-----
	Sub-total, Projects		191,451,000		191,451,000
			-----		-----
	Sub-total, Operations		657,366,000		657,366,000

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TOTAL NEW APPROPRIATIONS	P 778,359,000	P 778,359,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	586,908
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Total Maintenance and Other Operating Expenses	586,908
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Total Current Operating Expenditures	586,908
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Total Programs/Locally-Funded Project(s)	586,908
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TOTAL NEW APPROPRIATIONS	586,908
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A. 5. PHILIPPINE SUGAR CORPORATION

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----	-----	-----	-----

3000000000000000 Operations

3100000000000000 00 : Credit financing assistance to
Sugarcane Planters' Cooperative / Federation
/ Associations and Sugar Mills / Refineries
Increased

P 272,794,000

P 272,794,000

3101000000000000 CREDIT FINANCING ASSISTANCE PROGRAM

272,794,000

272,794,000

310100100001000 Credit financing assistance to Sugarcane
Planters' Cooperative / Federation /
Associations and Sugar Mills / Refineries

272,794,000

272,794,000

Sub-total, Operations

272,794,000

272,794,000

TOTAL NEW APPROPRIATIONS

P 272,794,000

P 272,794,000

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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	272,794
Total Maintenance and Other Operating Expenses	272,794
Total Current Operating Expenditures	272,794
Total Programs/Locally-Funded Project(s)	272,794
TOTAL NEW APPROPRIATIONS	272,794

A. 6. SUGAR REGULATORY ADMINISTRATION

For subsidy requirement(s) in accordance with the project(s) as indicated hereunder..... P 1,000,000,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
30000000000000	Operations				
31000000000000	00 : Growth and competitiveness of the sugarcane industry sustained		P 1,000,000,000		P 1,000,000,000
31010000000000	SUGARCANE INDUSTRY DEVELOPMENT PROGRAM		1,000,000,000		1,000,000,000
Projects					
Locally-Funded Project(s)					
310100200001000	Implementation of Block Farm Production Support and Extension Services		250,000,000		250,000,000
310100200002000	Construction of Farm to Mill Roads		750,000,000		750,000,000
Sub-total, Locally-Funded Project(s)			1,000,000,000		1,000,000,000
Sub-total, Projects			1,000,000,000		1,000,000,000
Sub-total, Operations			1,000,000,000		1,000,000,000

TOTAL NEW APPROPRIATIONS	----- P 1,000,000,000 =====	----- P 1,000,000,000 =====
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		1,000,000

Total Maintenance and Other Operating Expenses		1,000,000

Total Current Operating Expenditures		1,000,000

Total Programs/Locally-Funded Project(s)		1,000,000

TOTAL NEW APPROPRIATIONS		1,000,000
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B. DEPARTMENT OF ENERGY

B.1. NATIONAL ELECTRIFICATION ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder..... P 2,036,939,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Access to electrification expanded	P 2,036,939,000			P 2,036,939,000

3101000000000000	NATIONAL RURAL ELECTRIFICATION PROGRAM		2,036,939,000		2,036,939,000

3101010000000000	Site Electrification Sub-program		2,036,939,000		2,036,939,000

Projects					
Locally-Funded Project(s)					
310101200001000	Site Electrification Project		1,817,100,000		1,817,100,000

310101200003000	Construction of Power Distribution Lines in				

	Barangays Kasanyangan and Rio Hondo, Zamboanga City under the Zamboanga City Roadmap to Recovery and Reconstruction (Z3R)	49,490,000	49,490,000
		-----	-----
310101200004000	Quick Response Fund	100,000,000	100,000,000
		-----	-----
310101200005000	Installation of Transformers in Public Schools	9,000,000	9,000,000
		-----	-----
310101200006000	Rural Electrification, Kapalong and San Isidro, Davao del Norte	61,349,000	61,349,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	2,036,939,000	2,036,939,000
		-----	-----
	Sub-total, Projects	2,036,939,000	2,036,939,000
		-----	-----
	Sub-total, Operations	2,036,939,000	2,036,939,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 2,036,939,000	P 2,036,939,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

	Maintenance and Other Operating Expenses	
	Financial Assistance/Subsidy	2,036,939

	Total Maintenance and Other Operating Expenses	2,036,939

	Total Current Operating Expenditures	2,036,939

	Total Programs/Locally-Funded Project(s)	2,036,939

	TOTAL NEW APPROPRIATIONS	2,036,939
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B.2. NATIONAL POWER CORPORATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 2,080,702,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Operating Expenses	Capital Outlays	Total
Personnel Services			

3000000000000000	Operations		
3100000000000000	00 : Access to electrification expanded	P 2,080,702,000	P 2,080,702,000
3101000000000000	MISSIONARY ELECTRIFICATION PROGRAM	2,080,702,000	2,080,702,000
310100100001000	Commissioning of additional generating capacity	1,262,282,000	1,262,282,000
Projects			
Locally-Funded Project(s)			
310100200001000	Construction of Transmission Lines and Substation Facilities	818,420,000	818,420,000
Sub-total, Locally-Funded Project(s)		818,420,000	818,420,000
Sub-total, Projects		818,420,000	818,420,000
Sub-total, Operations		2,080,702,000	2,080,702,000
TOTAL NEW APPROPRIATIONS		P 2,080,702,000	P 2,080,702,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 2,080,702

Total Maintenance and Other Operating Expenses 2,080,702

Total Current Operating Expenditures 2,080,702

Total Programs/Locally-Funded Project(s) 2,080,702

TOTAL NEW APPROPRIATIONS 2,080,702

C. DEPARTMENT OF FINANCE

C.1. DEVELOPMENT BANK OF THE PHILIPPINES

For the subsidy and equity requirements in accordance with the program and project, as indicated hereunder..... P 3,133,840,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000	Operations				
3100000000000000	00 : Balance sheet strengthened and lending to priority and other priority areas increased		P 1,133,840,000	P 2,000,000,000	P 3,133,840,000
3101000000000000	DEVELOPMENT FINANCING PROGRAM		1,133,840,000	2,000,000,000	3,133,840,000
310100100001000	Loans to priority sectors			2,000,000,000	2,000,000,000
Projects					
Locally-Funded Project(s)					
310100200001000	Loan Facility for Public Utility Vehicle Modernization Project		1,133,840,000		1,133,840,000
Sub-total, Locally-Funded Project(s)			1,133,840,000		1,133,840,000
Sub-total, Projects			1,133,840,000		1,133,840,000
Sub-total, Operations			1,133,840,000	2,000,000,000	3,133,840,000
TOTAL NEW APPROPRIATIONS		P	1,133,840,000	P 2,000,000,000	P 3,133,840,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,133,840

Total Maintenance and Other Operating Expenses 1,133,840

Total Current Operating Expenditures 1,133,840

Capital Outlays

Investment Outlay 2,000,000

Total Capital Outlays 2,000,000

Total Programs/Locally-Funded Project(s) 3,133,840

TOTAL NEW APPROPRIATIONS 3,133,840
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C.2. LAND BANK OF THE PHILIPPINES

For subsidy requirements in accordance with the project(s), as indicated hereunder.....P 25,621,707,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Strengthen Balance Sheet and Increase Lending to Priority Areas		P 25,621,707,000		P 25,621,707,000
			-----		-----
31010000000000	DEVELOPMENT FINANCING PROGRAM		25,621,707,000		25,621,707,000
			-----		-----
Projects					
Locally-Funded Project(s)					
310100200001000	Loan Facility for Public Utility Vehicle Modernization Project		1,133,840,000		1,133,840,000
			-----		-----
310100200002000	Tax Reform Cash Transfer Project		24,487,867,000		24,487,867,000
			-----		-----
Sub-total, Locally-Funded Project(s)			25,621,707,000		25,621,707,000
			-----		-----
Sub-total, Projects			25,621,707,000		25,621,707,000
			-----		-----
Sub-total, Operations			25,621,707,000		25,621,707,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 25,621,707,000		P 25,621,707,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 25,621,707

Total Maintenance and Other Operating Expenses 25,621,707

Total Current Operating Expenditures	25,621,707
Total Programs/Locally-Funded Project(s)	25,621,707
TOTAL NEW APPROPRIATIONS	25,621,707

D. DEPARTMENT OF HEALTH

D.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 408,653,000
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New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000 Operations				
3100000000000000 00 : Access to quality and affordable pulmonary health care services assured		P 408,653,000		P 408,653,000
3101000000000000 HOSPITAL SERVICES PROGRAM		408,653,000		408,653,000
310100100001000 Assistance to indigent patients		255,817,000		255,817,000
310100100002000 Acquisition of various medical equipment		152,836,000		152,836,000
Sub-total, Operations		408,653,000		408,653,000
TOTAL NEW APPROPRIATIONS		P 408,653,000		P 408,653,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 408,653

Total Maintenance and Other Operating Expenses 408,653

Total Current Operating Expenditures 408,653

Total Programs/Local ly-Funded Project(s)	408,653

TOTAL NEW APPROPRIATIONS	408,653
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D.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 804,554,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support Services				
10000100001000	General management and supervision		P 202,200,000		P 202,200,000
			-----		-----
	Sub-total, General Administration and Support Services		202,200,000		202,200,000
			-----		-----
30000000000000	Operations				
31000000000000	00 : Access to quality and affordable renal health care services assured		602,354,000		602,354,000
			-----		-----
31010000000000	HOSPITAL SERVICES PROGRAM		602,354,000		602,354,000
			-----		-----
310100100001000	Assistance to indigent patients		602,354,000		602,354,000
			-----		-----
	Sub-total, Operations		602,354,000		602,354,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 804,554,000		P 804,554,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 804,554

Total Maintenance and Other Operating Expenses 804,554

Total Current Operating Expenditures 804,554

Total Programs/Local ly-Funded Project(s)	804,554

TOTAL NEW APPROPRIATIONS	804,554
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D.3. PHILIPPINE CHILDREN' S MEDICAL CENTER

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 938,585,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Access to quality and affordable tertiary pediatric health care services assured		P 938,585,000		P 938,585,000
			-----		-----
3101000000000000	HOSPITAL SERVICES PROGRAM		780,271,000		780,271,000
			-----		-----
3101001000010000	Assistance to indigent patients		640,271,000		640,271,000
			-----		-----
Projects					
Locally-Funded Project(s)					
3101002000010000	Construction of New Building		70,000,000		70,000,000
			-----		-----
3101002000020000	Establishment/Completion/Renovation and Expansion of Facilities		70,000,000		70,000,000
			-----		-----
Sub-total, Locally-Funded Project(s)			140,000,000		140,000,000
			-----		-----
Sub-total, Projects			140,000,000		140,000,000
			-----		-----
3102000000000000	TRAINING AND RESEARCH DEVELOPMENT PROGRAM		158,314,000		158,314,000
			-----		-----
3102001000010000	Conduct of research and development activities		10,849,000		10,849,000
			-----		-----
3102001000020000	Education and training for health professionals		147,465,000		147,465,000
			-----		-----
Sub-total, Operations			938,585,000		938,585,000
			-----		-----
TOTAL NEW APPROPRIATIONS			P 938,585,000		P 938,585,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project (s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	938,585
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Total Maintenance and Other Operating Expenses	938,585
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Total Current Operating Expenditures	938,585
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Total Programs/Local ly-Funded Project (s)	938,585
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TOTAL NEW APPROPRIATIONS	938,585
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D. 4. PHILIPPINE HEALTH INSURANCE CORPORATION

For subsidy requirements in accordance with the program(s) as indicated hereunder.....P 60,627,542,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Financial risk protection improved		P 60,627,542,000		P 60,627,542,000
31010000000000	NATIONAL HEALTH INSURANCE PROGRAM		60,627,542,000		60,627,542,000
310100100001000	Health insurance coverage under the Sin Tax Law		57,019,007,000		57,019,007,000
Projects					
Local ly-Funded Project (s)					
310100200001000	Special Purpose Insurance Coverage		108,535,000		108,535,000
310100200002000	Phi lHealth Supplemental Benefits		3,500,000,000		3,500,000,000
Sub-total , Local ly-Funded Project (s)			3,608,535,000		3,608,535,000
Sub-total , Projects			3,608,535,000		3,608,535,000
Sub-total , Operations			60,627,542,000		60,627,542,000

TOTAL NEW APPROPRIATIONS	P 60,627,542,000 =====	P 60,627,542,000 =====
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		60,627,542 -----
Total Maintenance and Other Operating Expenses		60,627,542 -----
Total Current Operating Expenditures		60,627,542 -----
Total Programs/Local ly-Funded Project(s)		60,627,542 -----
TOTAL NEW APPROPRIATIONS		60,627,542 =====

D.5. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 885,600,000
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New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Access to quality and affordable cardiovascular services assured		P 885,600,000 -----		P 885,600,000 -----
31010000000000	HOSPITAL SERVICES PROGRAM		885,600,000 -----		885,600,000 -----
310100100001000	Assistance to indigent patients		885,600,000 -----		885,600,000 -----
	Sub-total, Operations		885,600,000 -----		885,600,000 -----
	TOTAL NEW APPROPRIATIONS		P 885,600,000 =====		P 885,600,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	885,600
Total Maintenance and Other Operating Expenses	885,600
Total Current Operating Expenditures	885,600
Total Programs/Local ly-Funded Project(s)	885,600
TOTAL NEW APPROPRIATIONS	885,600

D.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 126,433,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 69,508,000		P 69,508,000
	Sub-total, General Administration and Support		69,508,000		69,508,000
30000000000000	Operations				
31000000000000	00 : Access to quality and cost effective Traditional and Complementary Medicine (T&CM) products and services improved		56,925,000		56,925,000
31010000000000	TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		56,925,000		56,925,000
310100100001000	Research and development of T&CM products, services and technologies		49,000,000		49,000,000
310100100002000	Social advocacy and training on T&CM modalities		6,325,000		6,325,000
310100100003000	Regulation of traditional and alternative medicine practice		1,600,000		1,600,000

Sub-total, Operations	----- 56,925,000 -----	----- 56,925,000 -----
TOTAL NEW APPROPRIATIONS	P 126,433,000 =====	P 126,433,000 =====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

126,433

Total Maintenance and Other Operating Expenses

126,433

Total Current Operating Expenditures

126,433

Total Programs/Locally-Funded Project(s)

126,433

TOTAL NEW APPROPRIATIONS

126,433
=====

E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

E.1. LOCAL WATER UTILITIES ADMINISTRATION

For subsidy requirements in accordance with the project(s) as indicated hereunder..... P 220,000,000

=====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
-----	-----	-----	-----

30000000000000000000 Operations

31000000000000000000 00 : Access of Filipinos to adequate Level
III water supply and sanitation system
improved

P 220,000,000

P 220,000,000

31010000000000000000 WATER SUPPLY AND SANITATION PROGRAM

220,000,000

220,000,000

3101001000010000 Provision of Level III potable water supply
and adequate sanitation system

205,000,000

205,000,000

Projects

Locally-Funded Project(s)

310100200001000	Rehabilitation of Old Transmission and Distribution of Pipelines, Cabagan Water District	15,000,000	15,000,000
		-----	-----
Sub-total, Locally-Funded Project(s)		15,000,000	15,000,000
		-----	-----
Sub-total, Projects		15,000,000	15,000,000
		-----	-----
Sub-total, Operations		220,000,000	220,000,000
		-----	-----
TOTAL NEW APPROPRIATIONS	P	220,000,000	P 220,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		220,000

Total Maintenance and Other Operating Expenses		220,000

Total Current Operating Expenditures		220,000

Total Programs/Locally-Funded Project(s)		220,000

TOTAL NEW APPROPRIATIONS		220,000
		=====

F. DEPARTMENT OF TOURISM

F.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			

		Maintenance and Other	Capital	
	Personnel	Operating	Outlays	Total
	Services	Expenses		
	-----	-----	-----	-----
3000000000000000	Operations			
	Projects			
	Locally-Funded Project(s)			
300000200002000	Restoration and Rehabilitation of the Banaue			

	Rice Terraces	P 60,000,000	P 60,000,000
		-----	-----
300000200003000	Conservation of the Intramuros Administration Museum Collection	6,000,000	6,000,000
		-----	-----
300000200004000	Conduct of Regional Events and Showcase in Intramuros	10,000,000	10,000,000
		-----	-----
300000200005000	Upgrading of Light and Sound Museum in Intramuros	62,000,000	62,000,000
		-----	-----
300000200006000	Reconstruction and Restoration of Victories of Revolution (Imus Historical Museum)	20,000,000	20,000,000
		-----	-----
300000200007000	Initiative and United Movement in the Preservation of the Heritage: Improvement of Trekking Trails	11,000,000	11,000,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	169,000,000	169,000,000
		-----	-----
	Sub-total, Projects	169,000,000	169,000,000
		-----	-----
	Sub-total, Operations	169,000,000	169,000,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 169,000,000	P 169,000,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

	Maintenance and Other Operating Expenses	
	Financial Assistance/Subsidy	169,000

	Total Maintenance and Other Operating Expenses	169,000

	Total Current Operating Expenditures	169,000

	Total Programs/Locally-Funded Project(s)	169,000

	TOTAL NEW APPROPRIATIONS	169,000
		=====

G. DEPARTMENT OF TRADE AND INDUSTRY

G.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 59,513,000
=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 49,513,000		P 49,513,000
Sub-total, General Administration and Support			49,513,000		49,513,000
30000000000000	Operations				
31000000000000	00 : Business located and operating within the economic zone increased		10,000,000		10,000,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM		10,000,000		10,000,000
310100100001000	Ecozone Infrastructure development		10,000,000		10,000,000
Sub-total, Operations			10,000,000		10,000,000
TOTAL NEW APPROPRIATIONS			P 59,513,000		P 59,513,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	59,513
Total Maintenance and Other Operating Expenses	59,513
Total Current Operating Expenditures	59,513
Total Programs/Locally-Funded Project(s)	59,513
TOTAL NEW APPROPRIATIONS	59,513

G.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 231,876,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 31,827,000		P 31,827,000
	Sub-total, General Administration and Support		31,827,000		31,827,000
20000000000000	Support to Operations				
20000100001000	Institutional promotion and information services management		15,914,000		15,914,000
	Sub-total, Support to Operations		15,914,000		15,914,000
30000000000000	Operations				
31000000000000	00 : Increased Trade Promotion Activities		184,135,000		184,135,000
31010000000000	EXPORT/TRADE PROMOTION PROGRAM		184,135,000		184,135,000
310100100001000	Signature events		25,000,000		25,000,000
310100100002000	Overseas trade fairs		159,135,000		159,135,000
	Sub-total, Operations		184,135,000		184,135,000
	TOTAL NEW APPROPRIATIONS		P 231,876,000		P 231,876,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 231,876

Total Maintenance and Other Operating Expenses 231,876

Total Current Operating Expenditures 231,876

Total Programs/Local ly-Funded Project(s) 231,876

TOTAL NEW APPROPRIATIONS 231,876

=====

G. 3. PHILIPPINE ECONOMIC ZONE AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 2,154,287,000
 =====

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
2000000000000000 Support to Operations				
200000100001000 Provision of Power Subsidy		P 2,154,287,000		P 2,154,287,000
Sub-total, Support to Operations		2,154,287,000		2,154,287,000
TOTAL NEW APPROPRIATIONS		P 2,154,287,000		P 2,154,287,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,154,287
Total Maintenance and Other Operating Expenses	2,154,287
Total Current Operating Expenditures	2,154,287
Total Programs/Locally-Funded Project(s)	2,154,287
TOTAL NEW APPROPRIATIONS	2,154,287

G. 4. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 1,000,000,000
 =====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	-----			-----
30000000000000 Operations				
31000000000000 00 : Sustainable MSMEs increased		P 1,000,000,000		P 1,000,000,000

31010000000000 PONDO PARA SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000

310100100001000 Microfinance for Lending		950,000,000		950,000,000

310100100003000 Mobilization and Monitoring		50,000,000		50,000,000

Sub-total, Operations		1,000,000,000		1,000,000,000

TOTAL NEW APPROPRIATIONS		P 1,000,000,000		P 1,000,000,000
		=====		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 1,000,000

Total Maintenance and Other Operating Expenses 1,000,000

Total Current Operating Expenditures 1,000,000

Total Programs/Locally-Funded Project(s) 1,000,000

TOTAL NEW APPROPRIATIONS 1,000,000

H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS

H.1. LIGHT RAIL TRANSIT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 1,108,672,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Maintenance and Other Operating	Capital
Personnel		

	Services	Expenses	Outlays	Total
	-----	-----	-----	-----
10000000000000000000	General Administration and Support			
100000100001000		P 74,672,000		P 74,672,000
		-----		-----
Sub-total, General Administration and Support		74,672,000		74,672,000
		-----		-----
30000000000000000000	Operations			
31000000000000000000	00 : Safe, secure, responsive and reliable LRT services provided			
		1,034,000,000		1,034,000,000
		-----		-----
31010000000000000000	SYSTEMS AND FACILITIES IMPROVEMENT, REHABILITATION AND MODERNIZATION PROGRAM			
		1,034,000,000		1,034,000,000
		-----		-----
Projects				
Locally-Funded Project(s)				
310100200001000	Acquisition of New Trainsets			
		1,034,000,000		1,034,000,000
		-----		-----
Sub-total, Locally-Funded Project(s)		1,034,000,000		1,034,000,000
		-----		-----
Sub-total, Projects		1,034,000,000		1,034,000,000
		-----		-----
Sub-total, Operations		1,034,000,000		1,034,000,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 1,108,672,000		P 1,108,672,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				1,108,672

Total Maintenance and Other Operating Expenses				1,108,672

Total Current Operating Expenditures				1,108,672

Total Programs/Locally-Funded Project(s)				1,108,672

TOTAL NEW APPROPRIATIONS				1,108,672
				=====

H.2. PHILIPPINE NATIONAL RAILWAYS

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 3,515,000,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000	Operations				
3100000000000000	00 : Safe, reliable and efficient rail services provided		P 3,515,000,000		P 3,515,000,000
3101000000000000	RAILWAY SYSTEM MAINTENANCE PROGRAM		3,515,000,000		3,515,000,000
310100100001000	Railway maintenance and equipment procurement		16,400,000		16,400,000
310100100002000	Bridges repair and rehabilitation		104,600,000		104,600,000
310100100003000	Stations restoration / renovation / relocation		338,000,000		338,000,000
310100100004000	Rolling stock maintenance		256,000,000		256,000,000
310100100005000	Tracks maintenance		300,000,000		300,000,000
Projects					
Locally-Funded Project(s)					
310100200001000	Acquisition of Trains		2,500,000,000		2,500,000,000
Sub-total, Locally-Funded Project(s)			2,500,000,000		2,500,000,000
Sub-total, Projects			2,500,000,000		2,500,000,000
Sub-total, Operations			3,515,000,000		3,515,000,000
TOTAL NEW APPROPRIATIONS			P 3,515,000,000		P 3,515,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

3,515,000

Total Maintenance and Other Operating Expenses	3,515,000

Total Current Operating Expenditures	3,515,000

Total Programs/Locally-Funded Project(s)	3,515,000

TOTAL NEW APPROPRIATIONS	3,515,000
	=====

I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

I.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 131,811,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
10000000000000	General Administration and Support				
100000100001000	General management and supervision		P 47,819,000		P 47,819,000
			-----		-----
	Sub-total, General Administration and Support		47,819,000		47,819,000
			-----		-----
200000000000000	Support to Operations				
200000100001000	Publication, Seminars and Management Systems and Project Services		8,000,000		8,000,000
			-----		-----
200000100002000	Operations of the Philippine APEC Study Center Network (PASCN)		2,000,000		2,000,000
			-----		-----
	Sub-total, Support to Operations		10,000,000		10,000,000
			-----		-----
300000000000000	Operations				
310000000000000	00 : Government policies and services, through the aid of policy research, improved		73,992,000		73,992,000
			-----		-----
310100000000000	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		73,992,000		73,992,000
			-----		-----
310100100001000	Conduct of policy research		73,992,000		73,992,000
			-----		-----
	Sub-total, Operations		73,992,000		73,992,000
			-----		-----
	TOTAL NEW APPROPRIATIONS	P	131,811,000		P 131,811,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	131,811

Total Maintenance and Other Operating Expenses	131,811

Total Current Operating Expenditures	131,811

Total Programs/Local ly-Funded Project(s)	131,811

TOTAL NEW APPROPRIATIONS	131,811
	=====

J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE

J.1. PEOPLE'S TELEVISION NETWORK, INC.

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 76,097,000
=====

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 76,097,000		P 76,097,000
		-----		-----
Sub-total, General Administration and Support		76,097,000		76,097,000
		-----		-----
TOTAL NEW APPROPRIATIONS		P 76,097,000		P 76,097,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	76,097

Total Maintenance and Other Operating Expenses	76,097
Total Current Operating Expenditures	76,097
Total Programs/Local ly-Funded Project(s)	76,097
TOTAL NEW APPROPRIATIONS	76,097

K. OTHER EXECUTIVE OFFICES

K.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN

For equity requirements in accordance with the program, as indicated hereunder..... P 184,200,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000	Operations				
3100000000000000	00 : Business located and operating within the economic zone increased			P 184,200,000	P 184,200,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM			184,200,000	184,200,000
310100100001000	Ecozone Infrastructure development			184,200,000	184,200,000
	Sub-total, Operations			184,200,000	184,200,000
	TOTAL NEW APPROPRIATIONS			P 184,200,000	P 184,200,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Capital Outlays	
Investment Outlay	184,200
Total Capital Outlays	184,200
Total Programs/Local ly-Funded Project(s)	184,200

TOTAL NEW APPROPRIATIONS 184,200
=====

K.2. BASES CONVERSION DEVELOPMENT AUTHORITY

For subsidy and equity requirements in accordance with the program and project(s), as indicated hereunder..... P 6,868,400,000
=====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
20000000000000	Support to Operations				
20000100001000	Provision of power subsidy		P 362,900,000		P 362,900,000
	Sub-total, Support to Operations		----- 362,900,000 -----		----- 362,900,000 -----
30000000000000	Operations				
31000000000000	00 : Amount of Investments generated in BCDA Special Economic Zones and Metro Manila Camps increased			6,505,500,000	6,505,500,000
31010000000000	INFRASTRUCTURE DEVELOPMENT PROGRAM			6,505,500,000	6,505,500,000
	Projects				
	Locally-Funded Project(s)				
310100200001000	Development of the New Clark City			6,025,500,000	6,025,500,000
310100200002000	Construction of the Bonifacio South Main Boulevard			480,000,000	480,000,000
	Sub-total, Locally-Funded Project(s)			----- 6,505,500,000 -----	----- 6,505,500,000 -----
	Sub-total, Projects			----- 6,505,500,000 -----	----- 6,505,500,000 -----
	Sub-total, Operations			----- 6,505,500,000 -----	----- 6,505,500,000 -----
	TOTAL NEW APPROPRIATIONS	P 362,900,000		P 6,505,500,000	P 6,868,400,000
		=====		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	362,900

Total Maintenance and Other Operating Expenses	362,900

Total Current Operating Expenditures	362,900

Capital Outlays	
Investment Outlay	6,505,500

Total Capital Outlays	6,505,500

Total Programs/Locally-Funded Project(s)	6,868,400

TOTAL NEW APPROPRIATIONS	6,868,400
	=====

K.3. CREDIT INFORMATION CORPORATION

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 53,915,000
 =====

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
	-----	-----	-----	-----
1000000000000000 General Administration and Support				
100000100001000 General management and supervision	P	53,915,000		P 53,915,000
		-----		-----
Sub-total, General Administration and Support		53,915,000		53,915,000
		-----		-----
TOTAL NEW APPROPRIATIONS	P	53,915,000		P 53,915,000
		=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	53,915

Total Maintenance and Other Operating Expenses	53,915
Total Current Operating Expenditures	53,915
Total Programs/Locally-Funded Project(s)	53,915
TOTAL NEW APPROPRIATIONS	53,915

K. 4. CULTURAL CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder..... P 809,089,000

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
10000000000000	General Administration and Support				
10000100001000	General management and supervision		P 146,655,000		P 146,655,000
	Sub-total, General Administration and Support		146,655,000		146,655,000
30000000000000	Operations				
31000000000000	00 : Promotion of Philippine Arts and Culture Improved		662,434,000		662,434,000
31010000000000	PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM		662,434,000		662,434,000
310100100001000	Presentation of cultural and artistic events, arts education and cultural exchange		146,598,000		146,598,000
	Projects				
	Locally-Funded Project(s)				
310100200001000	Construction of Various Cultural Facilities		515,836,000		515,836,000
	Sub-total, Locally-Funded Project(s)		515,836,000		515,836,000
	Sub-total, Projects		515,836,000		515,836,000
	Sub-total, Operations		662,434,000		662,434,000
	TOTAL NEW APPROPRIATIONS		P 809,089,000		P 809,089,000

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	809,089

Total Maintenance and Other Operating Expenses	809,089

Total Current Operating Expenditures	809,089

Total Programs/Local ly-Funded Project(s)	809,089

TOTAL NEW APPROPRIATIONS	809,089
	=====

K.5. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the program(s), as indicated hereunder..... P 638,712,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Transformative leaders, innovative ideas and synergistic solutions towards organizational effectiveness and efficiency achieved		P 638,712,000		P 638,712,000
			-----		-----
3101000000000000	EDUCATION AND TRAINING PROGRAM		527,515,000		527,515,000
			-----		-----
310100100001000	Public Management and Development Program (PMDP)		141,244,000		141,244,000
			-----		-----
310100100002000	Support to the projects and programs of the Productivity Development Center		13,648,000		13,648,000
			-----		-----
310100100003000	Education and Training Capability Seminar		42,373,000		42,373,000
			-----		-----
Projects					
Local ly-Funded Project(s)					
310100200001000	Expansion of DAPCC Facility in Tagaytay City				

	to strengthen the capacity of DAP to provide both general and highly specialized training courses for Senior Government Officials	326,250,000	326,250,000
		-----	-----
310100200002000	Repair and Maintenance of the Villa Type Cottages in Tagaytay	4,000,000	4,000,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	330,250,000	330,250,000
		-----	-----
	Sub-total, Projects	330,250,000	330,250,000
		-----	-----
310200000000000	RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM	111,197,000	111,197,000
		-----	-----
310200100001000	Harmonization of the National Government-Performance Monitoring, Information and Reporting System-Results Based Performance Management System (RBPMS)	19,200,000	19,200,000
		-----	-----
310200100002000	Center for Excellence on Public Sector Productivity	26,637,000	26,637,000
		-----	-----
310200100003000	Modernizing Government Regulations (MGR) for National Competitiveness and Productivity	24,260,000	24,260,000
		-----	-----
310200100004000	Government Quality Management Program (GOMP) *	41,100,000	41,100,000
		-----	-----
	Sub-total, Operations	638,712,000	638,712,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 638,712,000	P 638,712,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

638,712

Total Maintenance and Other Operating Expenses

638,712

Total Current Operating Expenditures

638,712

Total Programs/Locally-Funded Project(s)

638,712

TOTAL NEW APPROPRIATIONS

638,712

For equity requirements in accordance with the program, as indicated hereunder..... P 500,000,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
3000000000000000	Operations				
3100000000000000	00 : Access to housing credit guaranty improved			P 500,000,000	P 500,000,000
				-----	-----
3101000000000000	CREDIT GUARANTY PROGRAM ON HOUSING LOANS			500,000,000	500,000,000
				-----	-----
310100100001000	Provision of credit guaranty to banks, developers and other financial institutions			500,000,000	500,000,000
				-----	-----
	Sub-total, Operations			500,000,000	500,000,000
				-----	-----
	TOTAL NEW APPROPRIATIONS			P 500,000,000	P 500,000,000
				=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Capital Outlays		
Investment Outlay		500,000

Total Capital Outlays		500,000

Total Programs/Local ly-Funded Project(s)		500,000

TOTAL NEW APPROPRIATIONS		500,000
		=====

K. 7. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program(s), indicated hereunder..... P 7,000,000,000
 =====

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000 Operations				
3100000000000000 00 : Food security for rice and corn ensured		P 7,000,000,000		P 7,000,000,000
3101000000000000 BUFFER STOCKING PROGRAM		7,000,000,000		7,000,000,000
310100100001000 Local palay procurement		7,000,000,000		7,000,000,000
Sub-total, Operations		7,000,000,000		7,000,000,000
TOTAL NEW APPROPRIATIONS		P 7,000,000,000		P 7,000,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			7,000,000
Total Maintenance and Other Operating Expenses			7,000,000
Total Current Operating Expenditures			7,000,000
Total Programs/Locally-Funded Project(s)			7,000,000
TOTAL NEW APPROPRIATIONS			7,000,000

K. 8. NATIONAL HOME MORTGAGE FINANCE CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 500,000,000

New Appropriations, by Programs/Activities/Projects

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000 Operations				

3100000000000000	00 : Access to secure shelter financing of low income families improved	P 500,000,000	P 500,000,000
		-----	-----
3101000000000000	SOCIALIZED HOUSING LOAN TAKE-OUT OF RECEIVABLES (SHELTER) PROGRAM	500,000,000	500,000,000
		-----	-----
310100100001000	Purchase of housing loan receivables from socialized housing originators	500,000,000	500,000,000
		-----	-----
	Sub-total, Operations	500,000,000	500,000,000
		-----	-----
	TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000
		=====	=====

New Appropriations, by Object of Expenditures

 (In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	500,000

Total Maintenance and Other Operating Expenses	500,000

Total Current Operating Expenditures	500,000

Total Programs/Local ly-Funded Project(s)	500,000

TOTAL NEW APPROPRIATIONS	500,000
	=====

K. 9. NATIONAL HOUSING AUTHORITY

For subsidy requirement in accordance with the program(s) and project(s), as indicated hereunder.....P 3,257,426,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		

		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
		-----	-----	-----
		Total		

3000000000000000	Operations			
3100000000000000	00 : Adequate housing for low-income families provided	P 3,257,426,000		P 3,257,426,000
		-----		-----

31010000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	3,257,426,000	3,257,426,000
		-----	-----
31010100000000	Lot Development and Housing Construction Sub-program	3,257,426,000	3,257,426,000
		-----	-----
310101100001000	Resettlement program	577,220,000	577,220,000
		-----	-----
Projects			
Locally-Funded Project(s)			
310101200002000	Resettlement Program for Informal Settler Families (ISFs) Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	27,589,000	27,589,000
		-----	-----
310101200009000	Armed Forces of the Philippines / Philippine National Police Housing Project	2,562,550,000	2,562,550,000
		-----	-----
310101200011000	Regional Resettlement Program - Socialized Housing at Maslabeng Buluan, Maguindanao	20,067,000	20,067,000
		-----	-----
310101200012000	Resettlement Program for Families Affected by the Construction of Bukidnon Airport	20,000,000	20,000,000
		-----	-----
310101200013000	Relocation of Informal Settlers in Barangay Cuta and Sta. Clara, Batangas City	50,000,000	50,000,000
		-----	-----
Sub-total, Locally-Funded Project(s)		2,680,206,000	2,680,206,000
		-----	-----
Sub-total, Projects		2,680,206,000	2,680,206,000
		-----	-----
Sub-total, Operations		3,257,426,000	3,257,426,000
		-----	-----
TOTAL NEW APPROPRIATIONS		P 3,257,426,000	P 3,257,426,000
		=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

3,257,426

Total Maintenance and Other Operating Expenses

3,257,426

Total Current Operating Expenditures

3,257,426

Total Programs/Locally-Funded Project(s)

3,257,426

TOTAL NEW APPROPRIATIONS

3,257,426

=====

K. 10. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the program(s) and project(s), as indicated hereunder.....P 41,669,162,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		
		Personnel	Maintenance and Other	Capital
		Services	Operating Expenses	Outlays
				Total
		-----	-----	-----
10000000000000	General Administration and Support			
100000100001000	Operating Subsidy		P 2,512,547,000	P 2,512,547,000
100000100002000	Agri-Agra NDC Loan Repayment		1,498,870,000	1,498,870,000
100000100003000	Provision for the Non-Power Component of the San Roque Multi-Purpose Project		1,480,000,000	1,480,000,000
100000100004000	Payment of NIA's Obligation to CE-Casecan for Water Delivery Fee		3,000,000,000	3,000,000,000
100000100005000	Operation and Maintenance of NIS Pump Irrigation Systems		211,376,000	211,376,000
100000100006000	Operation and Maintenance of NIS Pump Irrigation Systems - MARIIS		80,000,000	80,000,000
100000100007000	Irrigation Fee Subsidy		2,600,000,000	2,600,000,000
	Sub-total, General Administration and Support		11,382,793,000	11,382,793,000
200000000000000	Support to Operations			
200000100001000	Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		30,000,000	30,000,000
200000100002000	Heavy Equipment Procurement for Irrigation System		352,000,000	352,000,000
200000100003000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		1,065,002,000	1,065,002,000
200000100004000	Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - UPRIIS		40,000,000	40,000,000
200000100005000	Irrigation Management Transfer Support Services - Proper		86,883,000	86,883,000
200000100006000	Irrigation Management Transfer Support			

	Services - MARIIS	5,115,000	5,115,000
200000100007000	Irrigation Management Transfer Support Services - UPRIIS	6,188,000	6,188,000
200000100008000	Heavy Equipment Procurement for Irrigation System - MARIIS	34,500,000	34,500,000
200000100009000	Heavy Equipment Procurement for Irrigation System - UPRIIS	19,500,000	19,500,000
200000100010000	Quick Response Fund	500,000,000	500,000,000
200000100011000	Establishment of Farmland Geographic Information System (GIS)	125,528,000	125,528,000
	Sub-total, Support to Operations	2,264,716,000	2,264,716,000
3000000000000000	Operations		
3100000000000000	00 : Irrigation facilities and services enhanced	28,021,653,000	28,021,653,000
3101000000000000	IRRIGATION SYSTEMS RESTORATION / REPAIR / REHABILITATION PROGRAM	12,023,836,000	12,023,836,000
3101010000000000	EXISTING NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM	6,836,033,000	6,836,033,000
310101100001000	Restoration/Repair and Maintenance of IS (NIS) - Proper	4,227,432,000	4,227,432,000
310101100002000	Restoration/Repair and Maintenance of IS (NIS) - MARIIS	286,000,000	286,000,000
310101100003000	Restoration/Repair and Maintenance of IS (NIS) - UPRIIS	442,000,000	442,000,000
310101100004000	Daet-Talisay RIS Camarines Norte	30,000,000	30,000,000
310101100005000	Rinconada Integrated Irrigation System	50,000,000	50,000,000
310101100006000	Lasang RIS Improvement Project, Davao del Norte	50,000,000	50,000,000
310101100007000	Climate Change Adaption Works - MARIIS	51,900,000	51,900,000
310101100008000	Climate Change Adaption Works - UPRIIS	55,000,000	55,000,000
310101100009000	Climate Change Adaptation Works (NIS)	522,500,000	522,500,000
310101100010000	Improvement of Service Roads in National Irrigation Systems	517,770,000	517,770,000
310101100011000	Improvement of Service Roads in National Irrigation Systems - MARIIS	26,100,000	26,100,000
310101100012000	Improvement of Service Roads in National Irrigation Systems - UPRIIS	36,100,000	36,100,000

310101100013000	Upgrading/Rehabilitation of NIS Damaged by Typhoon Yolanda	179,981,000	179,981,000
310101100014000	Coconet Slope Protection in National Irrigation Systems	217,650,000	217,650,000
310101100015000	Coconet Slope Protection in National Irrigation Systems - MARIIS	36,100,000	36,100,000
310101100016000	Coconet Slope Protection in National Irrigation Systems - UPRIIS	57,500,000	57,500,000
Projects			
Foreign-Assisted Project(s)			
310101300001000	National Irrigation Sector Rehabilitation and Improvement Project (JICA)	50,000,000	50,000,000
Sub-total, Foreign-Assisted Project(s)		50,000,000	50,000,000
Sub-total, Projects		50,000,000	50,000,000
310102000000000	EXISTING COMMUNAL IRRIGATION SYSTEMS (CIS) SUB-PROGRAM	4,494,456,000	4,494,456,000
310102100001000	Restoration/Repair and Maintenance of IS (CIS)	4,294,252,000	4,294,252,000
310102100002000	Climate Change Adaptation Works (CIS)	114,500,000	114,500,000
310102100003000	Coconet Slope Protection in Communal Irrigation Systems	85,704,000	85,704,000
310103000000000	REPAIR OF GROUNDWATER PUMP IRRIGATION SYSTEMS SUB-PROGRAM	191,815,000	191,815,000
310103100001000	Repair of Groundwater Irrigation Systems	191,815,000	191,815,000
310104000000000	COMPREHENSIVE AGRARIAN REFORM PROGRAM - IRRIGATION COMPONENT SUB-PROGRAM	501,532,000	501,532,000
310104100001000	For the Requirement of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	501,532,000	501,532,000
310200000000000	IRRIGATION SYSTEMS DEVELOPMENT PROGRAM	15,997,817,000	15,997,817,000
310201000000000	NEW NATIONAL IRRIGATION SYSTEMS (NIS) SUB-PROGRAM	5,323,232,000	5,323,232,000
310201100001000	Agno River Irrigation System Extension Project (ARISEP)	511,792,000	511,792,000
310201100002000	Lower Sibuguey I RIS Extension Project, Zamboanga Sibugay	150,000,000	150,000,000
310201100003000	Lower Sibuguey II RIS Extension Project, Zamboanga, Sibugay	165,215,000	165,215,000

310201100004000	Lower Agno River Irrigation System Improvement Project, Pangasinan	65,000,000	65,000,000
310201100005000	Aklan RIS Improvement Project (Dam Construction)	195,200,000	195,200,000
Projects			
Locally-Funded Project(s)			
310201200001000	Dibuluan River Irrigation Project, Isabela	89,823,000	89,823,000
310201200002000	Casecnan Multipurpose Irrigation Project-IC Phase II, Nueva Ecija	61,457,000	61,457,000
310201200003000	Marikit Irrigation Project, Nueva Ecija and Vizcaya	20,000,000	20,000,000
310201200004000	Bongabong River Irrigation Project, Oriental Mindoro	230,000,000	230,000,000
310201200005000	Hilabangan Irrigation Project, Negros Occidental	200,000,000	200,000,000
310201200006000	Malogo Irrigation Project, Negros Occidental	100,000,000	100,000,000
310201200007000	Amlan Irrigation Project, Negros Oriental	15,600,000	15,600,000
310201200008000	Sta. Agueda-Datagon Irrigation Project, Negros Oriental	109,500,000	109,500,000
310201200009000	Bantayan Irrigation Project, Northern Samar	116,557,000	116,557,000
310201200010000	Mat-I Ambacon Pananan (MAP) Irrigation Project	100,000,000	100,000,000
310201200011000	Bulao Irrigation Project, Northern Samar (formerly HCAAP)	147,840,000	147,840,000
310201200012000	Calbiga Irrigation Project, Western Samar	141,795,000	141,795,000
310201200013000	Catarman-Bobon Irrigation Project, Northern Samar	207,890,000	207,890,000
310201200014000	Malinao Dam Improvement Project, Bohol	252,834,000	252,834,000
310201200015000	Gandara Irrigation Project (Pologon Area), Gandara Samar	23,518,000	23,518,000
310201200016000	Gandara Irrigation Project - Concepcion Nacube Area, Gandara, Western Samar	140,149,000	140,149,000
310201200017000	Hagbay Irrigation Project, Northern Samar (formerly HCAAP)	202,062,000	202,062,000
310201200018000	Piniplisan Irrigation Project, Northern Samar (formerly HCAAP)	95,000,000	95,000,000
310201200019000	Ditsaan- Ramain River IP, Lanao del Sur	150,000,000	150,000,000

310201200020000	Upper Saug River Irrigation Project, Davao del Norte	200,000,000	200,000,000
310201200021000	Malitubog-Maridagao Irrigation Project II, North Cotabato	300,000,000	300,000,000
310201200022000	Bislig City Integrated Development Project-IC, Surigao del Sur	50,000,000	50,000,000
310201200023000	Ilocos Sur Integrated Irrigation Project, Ilocos Sur	5,000,000	5,000,000
310201200024000	Gregorio del Pilar Impounding Project, Ilocos Sur	38,000,000	38,000,000
310201200025000	Ilocos Norte Irrigation Project, Stage II, Ilocos Norte	30,000,000	30,000,000
310201200026000	Tumauini River Multi purpose Project, Isabel a	50,000,000	50,000,000
310201200027000	North Lawis Irrigation Project, Zambales	169,000,000	169,000,000
310201200028000	Upper Gumain River Irrigation Project, Pampanga	100,000,000	100,000,000
310201200029000	Imbang IP, Negros Occidental	20,000,000	20,000,000
310201200030000	Panay River Basin Integrated Development Project, Iloilo & Capiz	125,000,000	125,000,000
310201200031000	Kabulan 2 Multi purpose Project, Sul tan Kudarat & Magui ndanao	40,000,000	40,000,000
310201200032000	Tandubas Irrigation Project, Tawi -Tawi	10,000,000	10,000,000
310201200033000	Sapalan Irrigation Project, Magui ndanao	100,000,000	100,000,000
310201200034000	Qui pot River Irrigation Project, Quezon	100,000,000	100,000,000
Sub-total , Local ly-Funded Project(s)		3,741,025,000	3,741,025,000
Foreign-Assi sted Project(s)			
310201300001000	Jalaur River Mul ti Purpose Project , Stage II, Iloilo (EDCF)	495,000,000	495,000,000
Sub-total , Foreign-Assi sted Project(s)		495,000,000	495,000,000
Sub-total , Projects		4,236,025,000	4,236,025,000
310202000000000	ESTABLISHMENT OF PUMP IRRIGATION SYSTEM SUB-PROGRAM	1,085,652,000	1,085,652,000
Projects			
Local ly-Funded Project(s)			
310202200001000	Alfonso Lista Pump IP, Ifugao	166,000,000	166,000,000
310202200002000	Nassiping PIP, Phase I, Cagayan	30,797,000	30,797,000

310202200003000	Establishment of Groundwater Pump Irrigation Project (EGPIP) - Proper	662,755,000	662,755,000
310202200004000	Establishment of Groundwater Pump Irrigation Project - MARIIS	26,100,000	26,100,000
Sub-total, Locally-Funded Project(s)		885,652,000	885,652,000
Foreign-Assisted Project(s)			
310202300001000	Chico River Pump Irrigation System, Cagayan	200,000,000	200,000,000
Sub-total, Foreign-Assisted Project(s)		200,000,000	200,000,000
Sub-total, Projects		1,085,652,000	1,085,652,000
310203000000000	SMALL RESERVOIR IRRIGATION PROGRAM (SRIP)	1,956,200,000	1,956,200,000
Projects			
Locally-Funded Project(s)			
310203200001000	Barbar SRIP, Ilocos Sur	169,780,000	169,780,000
310203200002000	Sulvec SRIP, Ilocos Norte	55,000,000	55,000,000
310203200003000	Marimay Small Reservoir Irrigation Project (SRIP), Apayao, CAR	75,015,000	75,015,000
310203200004000	Bulo Small Reservoir Irrigation Project, Bulacan	245,500,000	245,500,000
310203200005000	Balbalungao SRIP, Nueva Ecija	58,000,000	58,000,000
310203200006000	Upper Tabuating Small Reservoir Irrigation Project, Nueva Ecija	98,905,000	98,905,000
310203200007000	Macalelon SRIP, Quezon	60,000,000	60,000,000
310203200009000	Ibingan SRIP, Sorsogon	100,000,000	100,000,000
310203200011000	Benliw SRIP, Bohol	100,000,000	100,000,000
310203200012000	Bonot-Bonot SRIP, Bohol	100,000,000	100,000,000
310203200013000	Mabini-Cayacay SRIP, Bohol	84,000,000	84,000,000
310203200014000	Hibulangan SRIP, Northern Leyte	111,393,000	111,393,000
310203200015000	Santa Rita SRIP, Western Samar	118,607,000	118,607,000
310203200016000	Gaco SRIP, Ilocos Sur	10,000,000	10,000,000
310203200017000	Dumuloc SRIP, Ilocos Norte	20,000,000	20,000,000
310203200018000	Bayaoas SRIP, Pangasinan	20,000,000	20,000,000
310203200019000	Bayuyan SRIP, Capi z	35,000,000	35,000,000

310203200020000	Cabano SRIP, Guimaras	20,000,000	20,000,000
310203200021000	Calunasan SRIP, Bohol	450,000,000	450,000,000
310203200022000	Hibale SRIP, Bohol	20,000,000	20,000,000
310203200023000	Tulunán SRIP, North Cotabato	5,000,000	5,000,000
Sub-total, Locally-Funded Project(s)		1,956,200,000	1,956,200,000
Sub-total, Projects		1,956,200,000	1,956,200,000
310204000000000	SPECIAL IRRIGATION SUB-PROGRAM	5,885,305,000	5,885,305,000
Projects			
Locally-Funded Project(s)			
310204200001000	Small Irrigation Project (SIP), Nationwide	5,695,305,000	5,695,305,000
310204200002000	Balikatan Sagip Patubig Program	188,000,000	188,000,000
310204200003000	Small Irrigation Project (SIP) - UPRIIS	2,000,000	2,000,000
Sub-total, Locally-Funded Project(s)		5,885,305,000	5,885,305,000
Sub-total, Projects		5,885,305,000	5,885,305,000
310205000000000	EXTENSION / EXPANSION OF EXISTING IRRIGATION SYSTEM SUB-PROGRAM	1,747,428,000	1,747,428,000
310205100001000	Extension/Expansion of Existing Irrigation System (NIS)	662,053,000	662,053,000
310205100002000	Extension/Expansion of Existing Irrigation System (NIS) - MARIIS	7,020,000	7,020,000
310205100003000	Extension/Expansion of Existing Irrigation System (CIS)	1,078,355,000	1,078,355,000
Sub-total, Operations		28,021,653,000	28,021,653,000
TOTAL NEW APPROPRIATIONS		P 41,669,162,000	P 41,669,162,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

40,924,162

Total Maintenance and Other Operating Expenses	40,924,162

Total Current Operating Expenditures	40,924,162

Total Programs/Locally-Funded Project(s)	40,924,162

TOTAL NEW APPROPRIATIONS	40,924,162
	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

B. Foreign Assisted Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	745,000

Total Maintenance and Other Operating Expenses	745,000

Total Current Operating Expenditures	745,000

Total Programs/Locally-Funded Project(s)	745,000

TOTAL NEW APPROPRIATIONS	745,000
	=====

K. 11. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 35,925,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Support for researches and scholarships of UPSE sustained		P 35,925,000		P 35,925,000
			-----		-----
31010000000000	TEACHING AND RESEARCH PROGRAM		35,925,000		35,925,000
			-----		-----
310100100001000	Provision of financial grant to MDE/MA Graduate students and UPSE Faculty / Graduates		35,925,000		35,925,000
			-----		-----

Sub-total, Operations	35,925,000	35,925,000
	-----	-----
TOTAL NEW APPROPRIATIONS	P 35,925,000	P 35,925,000
	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		35,925

Total Maintenance and Other Operating Expenses		35,925

Total Current Operating Expenditures		35,925

Total Programs/Locally-Funded Project(s)		35,925

TOTAL NEW APPROPRIATIONS		35,925
		=====

K. 12. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 1,471,466,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures		

		Personnel	Maintenance	Capital
		Services	and Other	Outlays
		-----	Operating	-----
		-----	Expenses	-----
		-----	-----	-----
				Total

10000000000000	General Administration and Support			
100000100001000	General Management and Supervision	P 55,824,000		P 55,824,000
		-----		-----
	National Capital Region (NCR)	55,824,000		55,824,000
		-----		-----
	Central Office	55,824,000		55,824,000
		-----		-----
	Sub-total, General Administration and Support	55,824,000		55,824,000
		-----		-----
300000000000000	Operations			
310000000000000	00 : Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced	1,415,642,000		1,415,642,000
		-----		-----

31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM	1,335,642,000	1,335,642,000
		-----	-----
31010100000000	COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM	131,170,000	131,170,000
		-----	-----
Projects			
Locally-Funded Project(s)			
310101200001000	KAANIB-Community / Household Level Coconut Processing Project	131,170,000	131,170,000
		-----	-----
	National Capital Region (NCR)	131,170,000	131,170,000
		-----	-----
	Central Office	131,170,000	131,170,000
		-----	-----
	Sub-total, Locally-Funded Project(s)	131,170,000	131,170,000
		-----	-----
	Sub-total, Projects	131,170,000	131,170,000
		-----	-----
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	1,135,222,000	1,135,222,000
		-----	-----
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM	106,440,000	106,440,000
		-----	-----
310102000001000	Farm Production and Extension Services	106,440,000	106,440,000
		-----	-----
	National Capital Region (NCR)	106,440,000	106,440,000
		-----	-----
	Central Office	106,440,000	106,440,000
		-----	-----
Projects			
Locally-Funded Project(s)			
310102200001000	Coconut Planting/Replanting Project	700,000,000	700,000,000
		-----	-----
	National Capital Region (NCR)	700,000,000	700,000,000
		-----	-----
	Central Office	700,000,000	700,000,000
		-----	-----
310102200002000	Coconut Fertilization Project	44,138,000	44,138,000
		-----	-----
	National Capital Region (NCR)	44,138,000	44,138,000
		-----	-----
	Central Office	44,138,000	44,138,000
		-----	-----
310102200003000	KAANIB-Coconut Intercropping Project (CIP)	113,038,000	113,038,000
		-----	-----
	National Capital Region (NCR)	113,038,000	113,038,000
		-----	-----
	Central Office	113,038,000	113,038,000
		-----	-----
310102200004000	Seedfarm Development Project	8,500,000	8,500,000
		-----	-----
	National Capital Region (NCR)	8,500,000	8,500,000
		-----	-----
	Central Office	8,500,000	8,500,000
		-----	-----

310102200005000	Coconut Hybridization Project	163,106,000	163,106,000
	National Capital Region (NCR)	163,106,000	163,106,000
	Central Office	163,106,000	163,106,000
Sub-total, Locally-Funded Project(s)		1,028,782,000	1,028,782,000
Sub-total, Projects		1,028,782,000	1,028,782,000
310103000000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM	69,250,000	69,250,000
310103100001000	Conduct of Coconut Research	69,250,000	69,250,000
	National Capital Region (NCR)	69,250,000	69,250,000
	Central Office	69,250,000	69,250,000
310200000000000	OIL PALM INDUSTRY DEVELOPMENT PROGRAM	80,000,000	80,000,000
310201000000000	OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM	80,000,000	80,000,000
310201100001000	Smallholders Oil Palm Plantation Development Project	80,000,000	80,000,000
	National Capital Region (NCR)	80,000,000	80,000,000
	Central Office	80,000,000	80,000,000
Sub-total, Operations		1,415,642,000	1,415,642,000
TOTAL NEW APPROPRIATIONS		P 1,471,466,000	P 1,471,466,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,471,466

Total Maintenance and Other Operating Expenses

1,471,466

Total Current Operating Expenditures

1,471,466

Total Programs/Locally-Funded Project(s)

1,471,466

TOTAL NEW APPROPRIATIONS

1,471,466

For subsidy requirements in accordance with the program(s) as indicated hereunder..... P 585,642,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
30000000000000	Operations				
31000000000000	00 : Efficient and on-time delivery of communications, goods and payment services enhanced		P 585,642,000		P 585,642,000
			-----		-----
31010000000000	POSTAL SERVICE PROGRAM		585,642,000		585,642,000
			-----		-----
310100100001000	Reimbursement of franking privilege services		585,642,000		585,642,000
			-----		-----
	Sub-total, Operations		585,642,000		585,642,000
			-----		-----
	TOTAL NEW APPROPRIATIONS		P 585,642,000		P 585,642,000
			=====		=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	585,642

Total Maintenance and Other Operating Expenses	585,642

Total Current Operating Expenditures	585,642

Total Programs/Locally-Funded Project(s)	585,642

TOTAL NEW APPROPRIATIONS	585,642
	=====

K. 14. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the project(s), as indicated hereunder..... P 800,000,000
 =====

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
3000000000000000	Operations				
3100000000000000	00 : Access to secure shelter financing of low-income families improved		P 800,000,000		P 800,000,000
3101000000000000	HIGH DENSITY HOUSING PROGRAM		800,000,000		800,000,000
Projects					
Locally-Funded Project(s)					
310100200001000	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		800,000,000		800,000,000
Sub-total, Locally-Funded Project(s)			800,000,000		800,000,000
Sub-total, Projects			800,000,000		800,000,000
Sub-total, Operations			800,000,000		800,000,000
TOTAL NEW APPROPRIATIONS			P 800,000,000		P 800,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses					
Financial Assistance/Subsidy					800,000
Total Maintenance and Other Operating Expenses					800,000
Total Current Operating Expenditures					800,000
Total Programs/Locally-Funded Project(s)					800,000
TOTAL NEW APPROPRIATIONS					800,000

For subsidy requirements in accordance with the program, as indicated hereunder..... P 47,993,000
 =====

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
1000000000000000 General Administration and Support				
100000100001000 General management and supervision	P	47,993,000		P 47,993,000
Sub-total, General Administration and Support		47,993,000		47,993,000
TOTAL NEW APPROPRIATIONS	P	47,993,000		P 47,993,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			47,993
Total Maintenance and Other Operating Expenses			47,993
Total Current Operating Expenditures			47,993
Total Programs/Local ly-Funded Project(s)			47,993
TOTAL NEW APPROPRIATIONS			47,993

K. 16. SUBIC BAY METROPOLITAN AUTHORITY

For subsidy requirements in accordance with the program, as indicated hereunder..... P 2,078,614,000
 =====

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

2000000000000000	Support to Operations		
200000100001000	Provision of power subsidy	P 1,548,614,000	P 1,548,614,000
Sub-total, Support to Operations		1,548,614,000	1,548,614,000
3000000000000000	Operations		
3100000000000000	00 : Business located and operating within the economic zone increased	530,000,000	530,000,000
3101000000000000	ECOZONE DEVELOPMENT PROGRAM	530,000,000	530,000,000
310100100001000	Ecozone infrastructure development	530,000,000	530,000,000
Sub-total, Operations		530,000,000	530,000,000
TOTAL NEW APPROPRIATIONS		P 2,078,614,000	P 2,078,614,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	2,078,614
Total Maintenance and Other Operating Expenses	2,078,614
Total Current Operating Expenditures	2,078,614
Total Programs/Local ly-Funded Project(s)	2,078,614
TOTAL NEW APPROPRIATIONS	2,078,614

K. 17. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY

For subsidy and equity requirements in accordance with the program(s), as indicated hereunder.....P 439,081,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
	Maintenance and Other	Capital	
Personnel Services	Operating Expenses	Outlays	Total

10000000000000	General Administration and Support Services			
10000100001000	General Management and Supervision	P	50,081,000	P 50,081,000
	Sub-total, General Administration and Support Services		50,081,000	50,081,000
30000000000000	Operations			
31000000000000	00 : Business located and operating within the economic zone increased		389,000,000	389,000,000
31010000000000	ECOZONE DEVELOPMENT PROGRAM		389,000,000	389,000,000
310100100001000	Ecozone Infrastructure development		389,000,000	389,000,000
	Sub-total, Operations		389,000,000	389,000,000
	TOTAL NEW APPROPRIATIONS	P	50,081,000	P 389,000,000 P 439,081,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Local ly-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 50,081

Total Maintenance and Other Operating Expenses 50,081

Total Current Operating Expenditures 50,081

Capital Outlays

Investment Outlay 389,000

Total Capital Outlays 389,000

Total Programs/Local ly-Funded Project(s) 439,081

TOTAL NEW APPROPRIATIONS 439,081

L. BSGC - OTHERS

New Appropriations, by Purpose

Current Operating Expenditures

Maintenance

	Personnel Services	and Other Operating Expenses	Capital Outlays	Total
TOTAL NEW APPROPRIATIONS		P 28,606,000		28,606,000

New Appropriations , by Purpose

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
4000000000000000	Purpose				
4001000000000000	BSGC - Others		P 28,606,000		P 28,606,000
4001850000000000	1. Rest of Budgetary Support to Government-Owned and/or Controlled Corporations, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 and Letter of Implementation No. 29		28,606,000		28,606,000
Sub-total , Purpose			28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS			P 28,606,000		P 28,606,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Financial Assistance/Subsidy 28,606

Total Maintenance And Other Operating Expenses 28,606

TOTAL NEW APPROPRIATIONS 28,606

GENERAL SUMMARY

BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. DEPARTMENT OF AGRICULTURE				
A.1. National Dairy Authority	P 520,213,000		P	P 520,213,000
A.2. Philippine Crop Insurance Corporation		3,500,000,000		3,500,000,000
A.3. Philippine Fisheries Development Authority		397,800,000		397,800,000
A.4. Philippine Rice Research Institute		778,359,000		778,359,000
A.5. Philippine Sugar Corporation		272,794,000		272,794,000
A.6. Sugar Regulatory Administration		1,000,000,000		1,000,000,000
Sub Total, DEPARTMENT OF AGRICULTURE		6,469,166,000		6,469,166,000
B. DEPARTMENT OF ENERGY				
B.1. National Electrification Administration		2,036,939,000		2,036,939,000
B.2. National Power Corporation		2,080,702,000		2,080,702,000
Sub Total, DEPARTMENT OF ENERGY		4,117,641,000		4,117,641,000
C. DEPARTMENT OF FINANCE				
C.1. Development Bank of the Philippines		1,133,840,000	2,000,000,000	3,133,840,000
C.2. Land Bank of the Philippines		25,621,707,000		25,621,707,000
Sub Total, DEPARTMENT OF FINANCE		26,755,547,000	2,000,000,000	28,755,547,000
D. DEPARTMENT OF HEALTH				
D.1. Lung Center of the Philippines		408,653,000		408,653,000
D.2. National Kidney and Transplant Institute		804,554,000		804,554,000
D.3. Philippine Children's Medical Center		938,585,000		938,585,000
D.4. Philippine Health Insurance Corporation		60,627,542,000		60,627,542,000
D.5. Philippine Heart Center		885,600,000		885,600,000
D.6. Philippine Institute of Traditional and Alternative Health Care		126,433,000		126,433,000
Sub Total, DEPARTMENT OF HEALTH		63,791,367,000		63,791,367,000
E. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS				
E.1. Local Water Utilities Administration		220,000,000		220,000,000
Sub Total, DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS		220,000,000		220,000,000
F. DEPARTMENT OF TOURISM				
F.1. Tourism Infrastructure and Enterprise Zone Authority		169,000,000		169,000,000
Sub Total, DEPARTMENT OF TOURISM		169,000,000		169,000,000
G. DEPARTMENT OF TRADE AND INDUSTRY				
G.1. Aurora Pacific Economic Zone and Freeport Authority		59,513,000		59,513,000
G.2. Center for International Trade Expositions and Missions		231,876,000		231,876,000
G.3. Philippine Economic Zone Authority		2,154,287,000		2,154,287,000
G.4. Small Business Corporation		1,000,000,000		1,000,000,000

Sub Total , DEPARTMENT OF TRADE AND INDUSTRY	3,445,676,000		3,445,676,000
H. DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS			
H.1. Light Rail Transit Authority	1,108,672,000		1,108,672,000
H.2. Philippine National Railways	3,515,000,000		3,515,000,000
Sub Total , DEPARTMENT OF TRANSPORTATION AND COMMUNICATIONS	4,623,672,000		4,623,672,000
I. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY			
I.1. Philippine Institute for Development Studies	131,811,000		131,811,000
Sub Total , NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY	131,811,000		131,811,000
J. PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE			
J.1. People's Television Network, Inc.	76,097,000		76,097,000
Sub Total , PRESIDENTIAL COMMUNICATIONS OPERATIONS OFFICE	76,097,000		76,097,000
K. OTHER EXECUTIVE OFFICES			
K.1. Authority of the Freeport Area of Bataan		184,200,000	184,200,000
K.2. Bases Conversion Development Authority	362,900,000	6,505,500,000	6,868,400,000
K.3. Credit Information Corporation	53,915,000		53,915,000
K.4. Cultural Center of the Philippines	809,089,000		809,089,000
K.5. Development Academy of the Philippines	638,712,000		638,712,000
K.6. National Food Authority	7,000,000,000		7,000,000,000
K.7. National Home Mortgage Finance Corporation	500,000,000		500,000,000
K.8. National Housing Authority	3,257,426,000		3,257,426,000
K.9. National Irrigation Administration	41,669,162,000		41,669,162,000
K.10. Philippine Center for Economic Development	35,925,000		35,925,000
K.11. Philippine Coconut Authority	1,471,466,000		1,471,466,000
K.12. Philippine Postal Corporation	585,642,000		585,642,000
K.13. Social Housing Finance Corporation	800,000,000		800,000,000
K.14. Southern Philippines Development Authority	47,993,000		47,993,000
K.15. Subic Bay Metropolitan Authority	2,078,614,000		2,078,614,000
K.16. Zamboanga City Special Economic Zone Authority	50,081,000	389,000,000	439,081,000
K.17. Home Guaranty Corporation		500,000,000	500,000,000
Sub Total , OTHER EXECUTIVE OFFICES	59,360,925,000	7,578,700,000	66,939,625,000
L. BSGC - OTHERS	28,606,000		28,606,000
TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS	P 169,189,508,000	P 9,578,700,000	P 178,768,208,000