

D. LOCAL GOVERNMENT SUPPORT FUND (FORMERLY FINANCIAL SUBSIDY TO LGUS)

For financial subsidy to local government units, as indicated hereunder.....P 31,435,232,000

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New Appropriations, by Purpose

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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TOTAL NEW

APPROPRIATIONS P 31,435,232,000 31,435,232,000
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New Appropriations , by Purpose

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS					
40000000000000	Purpose				
40020000000000	Allocation to Local Government Units		P 31,435,232,000		P 31,435,232,000
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40020400000000	Local Government Support Fund		31,435,232,000		31,435,232,000
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400204000001000	Financial Assistance to Local Government Units		7,030,282,000		7,030,282,000
400204000002000	Assistance to Municipalities		11,714,133,000		11,714,133,000
400204000003000	Monitoring and Evaluation of the Assistance to Municipalities Program		156,844,000		156,844,000
400204000004000	Assistance to Cities		2,589,800,000		2,589,800,000
400204000005000	Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement		8,223,645,000		8,223,645,000
400204000006000	Monitoring and Evaluation of the Conditional Matching Grant to Provinces for Road Repair, Rehabilitation and Improvement		292,271,000		292,271,000
400204000007000	Provision for Potable Water Supply (SALINTUBIG)		1,385,764,000		1,385,764,000
400204000008000	Monitoring and Evaluation of the Provision for Potable Water Supply (SALINTUBIG)		42,493,000		42,493,000
Sub-total, Purpose			31,435,232,000		31,435,232,000
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TOTAL NEW APPROPRIATIONS			P 31,435,232,000		P 31,435,232,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance And Other Operating Expenses

Travelling Expenses	21,752
Training And Scholarship Expenses	109,254
Supplies And Materials Expenses	7,175
Utility Expenses	881
Communication Expenses	3,501
Professional Services	220,682
General Services	120,820
Repairs And Maintenance	311
Financial Assistance/Subsidy	30,943,624
Other Maintenance And Operating Expenses	
Printing And Publication Expenses	2,009
Rent/Lease Expenses	5,223

Total Maintenance And Other Operating Expenses 31,435,232

TOTAL NEW APPROPRIATIONS

31,435,232

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