

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS

A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY

For subsidy requirements and operations, including locally-funded and foreign-assisted projects, in accordance with the programs indicated hereunder..... P 3,553,935,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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<b>PROGRAMS</b>					
3000000000000000	Operations	P 45,144,000	P 1,350,561,000	P	P 1,395,705,000
	Total, Programs	45,144,000	1,350,561,000		1,395,705,000
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<b>PROJECT(S)</b>					
0000002000000000	Locally-Funded Project(s)		402,520,000	1,742,622,000	2,145,142,000
0000003000000000	Foreign Assisted Project(s)			13,088,000	13,088,000
	Total, Project(s)		402,520,000	1,755,710,000	2,158,230,000
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	<b>TOTAL NEW APPROPRIATIONS</b>	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000
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New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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3000000000000000	Operations				
3100000000000000	00 : Ecological, safe and efficient solid waste disposal and management ensured		P 1,003,960,000	P 13,088,000	P 1,017,048,000
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3101000000000000	METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,003,960,000	13,088,000	1,017,048,000
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310100100001000	Solid waste disposal and management of designated Sanitary Landfill facilities for the payment of disposal fees		993,538,000		993,538,000
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<b>Projects</b>					

## Locally-Funded Project(s)

310100200001000	Feasibility Study for the Safe Closure and Rehabilitation Plan of Carmona Sanitary Landfill	10,422,000		10,422,000
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Sub-total, Locally-Funded Project(s)		10,422,000		10,422,000
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## Foreign-Assisted Project(s)

310100300001000	Metro Manila Flood Management Project - Component 2, Minimizing Solid Waste in Waterways under World Bank Project		13,088,000	13,088,000
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Sub-total, Foreign-Assisted Project(s)			13,088,000	13,088,000
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Sub-total, Projects		10,422,000	13,088,000	23,510,000
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3200000000000000	00 : Safe and smooth flow of traffic in Metro Manila thoroughfares assured	460,562,000	566,622,000	1,027,184,000
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3201000000000000	METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM	460,562,000	566,622,000	1,027,184,000
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320100100001000	Operations and maintenance of various transport facilities and infrastructures	68,464,000		68,464,000
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## Projects

## Locally-Funded Project(s)

320100200001000	South-West Integrated Provincial Terminal	19,478,000		19,478,000
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320100200002000	Operation of Pasig River Ferry Service and Construction of additional Three (3) Stations (Circuit Ayala, Kalawaan Pasig, Quinta Market)	90,124,000	7,300,000	97,424,000
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320100200003000	Procurement of Construction and Heavy Equipment for Traffic Engineering Center		79,887,000	79,887,000
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320100200004000	Traffic Signalization of Fifty (50) Warranted Intersections and Integration to the Existing Traffic Signals Control including Installation of LED Lightings in the Intersections		295,000,000	295,000,000
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320100200005000	Design and Construction of Pedestrian Footbridges Including Solar Powered Lightings (C-5 McKinley Hills, EDSA East Avenue, EDSA Extension in front of Toyota, Ortigas Avenue-Meralco Gate 2, Puregold Paso De Blas, Valenzuela, Mc Arthur Highway, Mandalay, Valenzuela and Samson Road, Caloocan)		98,860,000	98,860,000
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320100200006000	MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)	226,000,000		226,000,000
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320100200007000	Purchase of Water Hyacinth Clearing Machine for the Pasig River Ferry Service			21,977,000	21,977,000
320100200008000	Procurement of Construction and Heavy Equipment for Road Emergency Group (Towing/Emergency Road Clearing)			59,000,000	59,000,000
320100200009000	Procurement of Construction and Heavy Equipment for Sidewalk Clearing Operations Group			4,598,000	4,598,000
320100200010000	Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		56,496,000		56,496,000
Sub-total, Locally-Funded Project(s)			392,098,000	566,622,000	958,720,000
Sub-total, Projects			392,098,000	566,622,000	958,720,000
3300000000000000	00 : Flood mitigation assured	45,144,000	288,559,000	1,176,000,000	1,509,703,000
3301000000000000	METROPOLITAN MANILA FLOOD CONTROL PROGRAM	45,144,000	288,559,000	1,176,000,000	1,509,703,000
330100100001000	Flood control and management personnel	45,144,000			45,144,000
330100100002000	Operation and maintenance of various flood control structures, facilities, equipment and waterways		288,559,000		288,559,000
Projects					
Locally-Funded Project(s)					
330100200001000	Drainage Improvement along Jacinto St. & Vicinity of R-10 and C-2 Road, Tondo, Manila, District I			10,000,000	10,000,000
330100200002000	Drainage Improvement / Maintenance along C.M. Recto Ave. & Vicinity, Manila, District I			8,000,000	8,000,000
330100200003000	Drainage Improvement / Maintenance along N. Zamora St. & Vicinity, Tondo, Manila, District I			7,000,000	7,000,000
330100200004000	Improvement & Deepening to the Design Elevation of Estero De Magdalena, Tondo, Manila, District II			12,000,000	12,000,000
330100200005000	Improvement & Deepening to the Design Elevation of Estero de San Lazaro, Tondo, Manila, District II			5,000,000	5,000,000
330100200006000	Drainage Improvement / Maintenance along Rizal Avenue & Vicinity, Tondo, Manila, District II			8,000,000	8,000,000
330100200007000	Improvement / Maintenance of Drainage System along Pampanga Street, Rizal Avenue and Vicinities, District III, Sta. Cruz, Manila			10,000,000	10,000,000

## 4 GENERAL APPROPRIATIONS ACT, FY 2018

330100200008000	Improvement / Maintenance of Estero Dela Reina, District III, Binondo, Manila	15,000,000	15,000,000
330100200009000	Improvement / Maintenance of Drainage System along C.M. Recto and Vicinities, District IV, Sampaloc, Manila	10,000,000	10,000,000
330100200010000	Improvement / Maintenance of Visayan Drainage Main, District IV, Sampaloc, Manila	15,000,000	15,000,000
330100200011000	Rehabilitation / Improvement and maintenance of drainage system along Taft Ave. and Vicinity, Malate, District V, Manila	11,750,000	11,750,000
330100200012000	Rehabilitation / Improvement and maintenance of Drainage System along Sagrada Familia St. and Vicinity, District V, Manila	10,000,000	10,000,000
330100200013000	Rehabilitation / Improvement and maintenance of Drainage System along Merced St. & Vicinity Paco, District V, Manila	5,000,000	5,000,000
330100200014000	Rehabilitation / Improvement and maintenance of Drainage System along Onyx St. & Vicinity, San Andres Bukid, District V, Manila	5,000,000	5,000,000
330100200015000	Rehabilitation / Improvement and maintenance of Drainage System along San Marcelino St. & Vicinity, District V, Manila	5,000,000	5,000,000
330100200016000	Rehabilitation / Improvement and maintenance of Drainage system at Zone 59 and Vicinity, District VI, Sta. Mesa, Manila	8,750,000	8,750,000
330100200017000	Rehabilitation / Improvement and maintenance of Drainage system at Zone 100 and Vicinity, Punta, Sta. Ana, Manila, District VI	15,000,000	15,000,000
330100200018000	Drainage Improvement at Barangay Damayan, District I, Quezon City	10,000,000	10,000,000
330100200019000	Drainage Improvement at Barangay Ramon Magsaysay, District I, Quezon City	15,000,000	15,000,000
330100200020000	Drainage Improvement along Maximo Viola and Vicinity, Brgy. Balingasa, District I, Quezon City	10,000,000	10,000,000
330100200021000	Drainage Improvement and Concreting at Purok 5-A Litex Road, District II, Quezon City	9,000,000	9,000,000
330100200022000	Drainage Improvement and Concreting at Sitio Veterans, Barangay Bagong Silangan, District II, Quezon City	5,000,000	5,000,000
330100200023000	Drainage Improvement at Barangay Payatas, District II, Quezon City	5,000,000	5,000,000
330100200024000	Drainage Improvement at Commonwealth Ave.		

	and Vicinity, District II, Quezon City	17,750,000	17,750,000
330100200025000	Drainage Improvement along Dugon St., Brgy. Amihan, District III, Quezon City	5,000,000	5,000,000
330100200026000	Improvement of Lagarian Creek, District III, Quezon City	12,000,000	12,000,000
330100200027000	Improvement of Buwaya Creek, Brgy. Tagumpay, District III, Quezon City	5,000,000	5,000,000
330100200028000	Improvement of Don Jose Creek, Brgy. San Roque, District III, Quezon City	3,000,000	3,000,000
330100200029000	Drainage Improvement along South Road and Its Vicinity, Brgy. Bagong Lipunan ng Crame, District IV, Quezon City	10,000,000	10,000,000
330100200030000	Dredging of San Juan River, District IV, Quezon City	10,000,000	10,000,000
330100200031000	Drainage Improvement along Kaliraya St., Brgy. Doña Josefa, District IV, Quezon City	5,000,000	5,000,000
330100200032000	Improvement of Gabe Creek, District V, Quezon City	6,000,000	6,000,000
330100200033000	Improvement of Paltok Creek, District V, Quezon City	3,000,000	3,000,000
330100200034000	Drainage Improvement along Banahaw Street and Vicinity, Barangay Nagkaisang Nayon, District V, Quezon City	10,000,000	10,000,000
330100200035000	Drainage Improvement at Barangay North Fairview, District V, Quezon City	17,750,000	17,750,000
330100200036000	Drainage Improvement at Barangay Pasong Tamo, District VI, Quezon City	10,000,000	10,000,000
330100200037000	Improvement of Mendez Creek, District VI, Quezon City	6,750,000	6,750,000
330100200038000	Drainage Improvement along Congressional Ave. and Vicinity, Brgy. Pasong Tamo District VI, Quezon City	10,000,000	10,000,000
330100200039000	Drainage Improvement at BIR Village, Brgy. Sauyo, District VI, Quezon City	10,000,000	10,000,000
330100200040000	Improvement of Catmon - Tonsuya Creek, Malabon City	31,500,000	31,500,000
330100200041000	Improvement of Navotas River, Northbay Blvd. North, Navotas City	36,750,000	36,750,000
330100200042000	Drainage Improvement along Tandang Sora Extension Road, Caloocan City	7,000,000	7,000,000
330100200043000	Construction of Reinforced Concrete Box		

	Culvert & Canal along Susano Creek, Caloocan City	6,000,000	6,000,000
330100200044000	Drainage Improvement along LD Highway & Vicinity, Caloocan City	10,000,000	10,000,000
330100200045000	Improvement of River Wall along Pasong Malapad Creek, Caloocan City	2,000,000	2,000,000
330100200046000	Drainage Improvement along Mabini St., Caloocan City	4,250,000	4,250,000
330100200047000	Drainage Improvement along Langaray St. and Pampano St. Leading to Tanigue Peripheral Canal, Caloocan City	14,750,000	14,750,000
330100200048000	Drainage Improvement along Dagat - Dagatan Ave. and Vicinity, Caloocan City	2,000,000	2,000,000
330100200049000	Drainage Improvement along Sabalo St. and Vicinity, Caloocan City	2,000,000	2,000,000
330100200050000	Drainage Improvement along Rizal Avenue Ext., Caloocan City	2,000,000	2,000,000
330100200051000	Riprapping along Canumay Creek, District I, Valenzuela City	10,000,000	10,000,000
330100200052000	Riprapping along Mayer Steel Creek, District I, Valenzuela City	10,000,000	10,000,000
330100200053000	Riprapping along Dulong Tangke Creek, District I, Valenzuela City	5,000,000	5,000,000
330100200054000	Drainage Improvement along I. Francisco St., District II, Valenzuela City	12,000,000	12,000,000
330100200055000	Riprapping & Deepening of Parada Creek, District II, Valenzuela City	5,000,000	5,000,000
330100200056000	Riprapping along Marulas Creek, District II, Valenzuela City	5,000,000	5,000,000
330100200057000	Riprapping along Mapulang Lupa Creek, District II, Valenzuela City	3,000,000	3,000,000
330100200058000	Dredging of Maricaban Creek Phase II, Pasay City	10,000,000	10,000,000
330100200059000	Dredging of Libertad Retarding Pond, Pasay City	10,000,000	10,000,000
330100200060000	Dredging of Tripa De Gallina, Pasay City	5,000,000	5,000,000
330100200061000	Dredging of Tripa De Gallina, Brgy. Bangkal, Pio Del Pilar, San Isidro, District I, Makati City	15,000,000	15,000,000
330100200062000	Desilting of Calatagan Creek, District I, Makati City	3,000,000	3,000,000

330100200063000	Dredging / Desilting of Medina Creek (PNR Canal), District I, Makati City	3,000,000	3,000,000
330100200064000	Dredging / Desilting along Sta. Clara Creek, District I, Makati City	4,000,000	4,000,000
330100200065000	Riprapping / Dredging along Makati - Pateros River, District II, Makati City	15,000,000	15,000,000
330100200066000	Drainage Improvement along J.P. Rizal Extension, District II, Makati City	5,000,000	5,000,000
330100200067000	Riprapping / Desilting along San Jose Creek Phase II, District II, Makati City	3,000,000	3,000,000
330100200068000	Riprapping / Desilting along Balisampan Creek, District II, Makati City	2,000,000	2,000,000
330100200069000	Desilting along Villanueva Creek, Barangay San Dionisio, District I, Parañaque City	5,000,000	5,000,000
330100200070000	Desilting along Ibayo Creek, Barangay Sto. Niño, District I, Parañaque City	5,000,000	5,000,000
330100200071000	Drainage Improvement along Canaynay Road, Barangay San Dionisio Phase II, District I, Parañaque City	10,000,000	10,000,000
330100200072000	Drainage Improvement along E.M. Factor St., Barangay Dongalo, District I, Parañaque City	5,000,000	5,000,000
330100200073000	Improvement along Villanueva Creek, Barangay BF Homes, District II, Parañaque City	10,000,000	10,000,000
330100200074000	Rehabilitation of Riprap Wall and Desilting along Tributaries of Sapang Buwaya Creek, Barangay UPS IV, District II, Parañaque City	7,000,000	7,000,000
330100200075000	Rehabilitation of Riprap Wall and Desilting along Moonwalk-Merville Creek, Barangay Moonwalk, Parañaque City	8,000,000	8,000,000
330100200076000	Improvement along Pasong Baca Creek, Barangay Talon V, Las Piñas City	5,000,000	5,000,000
330100200077000	Drainage Improvement along Canaynay Road, Barangay Manuyo Dos, Las Piñas City	5,000,000	5,000,000
330100200078000	Rehabilitation of Riprap and Desilting along tributaries of Naga Creek, Barangay Talon Dos, Las Piñas City	5,000,000	5,000,000
330100200079000	Improvement along Zapote River, Barangay Zapote, Las Piñas City	10,000,000	10,000,000
330100200080000	Improvement along Bayanan River, Barangay Bayanan, Muntinlupa City	8,000,000	8,000,000
330100200081000	Improvement along Tunasan River, Barangay		

	Tunasan, Muntinlupa City	7,000,000	7,000,000
330100200082000	Drainage Improvement at Manggahan Esportalas, Soldiers Hills, Brgy. Putatan, Muntinlupa City	3,000,000	3,000,000
330100200083000	Drainage Improvement at Makati Compound, NIA Road, Brgy. Putatan, Muntinlupa City	5,000,000	5,000,000
330100200084000	Drainage Improvement at Villa Carolina 2, Brgy. Tunasan, Muntinlupa City	3,000,000	3,000,000
330100200085000	Construction of Drainage (RCBC) along Kabayani Road, Brgy. Malanday, Marikina City	5,000,000	5,000,000
330100200086000	Construction of Drainage (RCBC) along Malaya St., Brgy. Malanday, Marikina City	10,000,000	10,000,000
330100200087000	Improvement of Drainage System in the vicinity of Kabayani Road, Brgy. Malanday, Marikina City	10,000,000	10,000,000
330100200088000	Improvement of Drainage System in the vicinity of Malaya St., Brgy. Malanday, Marikina City	6,750,000	6,750,000
330100200089000	Desilting of Sumulong Interceptor, Marikina City	5,000,000	5,000,000
330100200090000	Dredging / Riprapping along Champaca Creek, Phase II, Brgy. Fortune, Marikina City	5,000,000	5,000,000
330100200091000	Construction of drainage along Iwahig St., Brgy. Tumana, Marikina City	10,000,000	10,000,000
330100200092000	Construction of Drainage Along Kalamansi St., Brgy. Tumana, Marikina City	6,750,000	6,750,000
330100200093000	Dredging / Riprapping along Bonanza Creek Tributary, Phase III, Brgy. Fortune, Marikina City	10,000,000	10,000,000
330100200094000	Desilting of Bayan - Bayanan Interceptor, Marikina City	5,000,000	5,000,000
330100200095000	Dredging / Riprapping along Pinagkatdan Creek, Brgy. Pinagbuhatan, Pasig City	5,000,000	5,000,000
330100200096000	Construction of Bridge (RCBC) along San Agustin Creek., Brgy. Malinao, Pasig City	5,000,000	5,000,000
330100200097000	Desilting of San Agustin RCBC, Brgy. Malinao, Pasig City	4,000,000	4,000,000
330100200098000	Improvement of Creek Bed and Bank Protection along Lanuza Creek, Brgy. San Antonio, Pasig City	4,000,000	4,000,000
330100200099000	Desilting and Improvement of Creek Bed along San Agustin Creek, Brgy. Malinao, Pasig City	5,000,000	5,000,000



330100200100000	Improvement of Creek Bed and Bank Protection along Hakbangan Creek, Brgy. Dela Paz, Pasig City	5,000,000	5,000,000
330100200101000	Dredging / Riprapping along Mahabang Ilog Creek, Brgy. Maybunga, Pasig City	5,000,000	5,000,000
330100200102000	Construction of Bridge (RCBC) along Mahabang Ilog Creek, Brgy. Maybunga, Pasig City	3,750,000	3,750,000
330100200103000	Rehabilitation of Drainage system, Brgy. Sta. Ana, Pateros	3,000,000	3,000,000
330100200104000	Drainage and Road Improvement, Brgy. Martinez, Pateros	3,000,000	3,000,000
330100200105000	Drainage Improvement, Brgy. San Roque, Pateros	3,000,000	3,000,000
330100200106000	Drainage Improvement, Brgy. Palingon, Taguig City	3,000,000	3,000,000
330100200107000	Desilting of Hagonoy River, Taguig City	5,000,000	5,000,000
330100200108000	Bank Improvement of Hagonoy River, Taguig City	4,750,000	4,750,000
330100200109000	Construction of Floodgate and Pumping Station at Bagumbayan, Taguig City	15,000,000	15,000,000
330100200110000	Rehabilitation of Maricaban Creek, Taguig City	10,000,000	10,000,000
330100200111000	Rehabilitation of Pinagsama Creek, Taguig City	5,000,000	5,000,000
330100200112000	Drainage Improvement at Brgy. Fort Bonifacio, Taguig City	5,000,000	5,000,000
330100200113000	Drainage Improvement at Brgy. South Signal, Taguig City	5,000,000	5,000,000
330100200114000	Drainage Improvement at Brgy. Central Bicutan, Taguig City	5,000,000	5,000,000
330100200115000	Drainage Improvement at Brgy. Upper Bicutan, Taguig City	4,750,000	4,750,000
330100200116000	Drainage Improvement at Brgy. Central Signal Bicutan, Taguig City	2,000,000	2,000,000
330100200117000	Drainage Improvement at Brgy. Kabayanan, San Juan City	5,000,000	5,000,000
330100200118000	Drainage Improvement at Brgy. Batis, San Juan City	5,000,000	5,000,000
330100200119000	Drainage Improvement at Brgy. Tibagan, San Juan City	5,000,000	5,000,000

330100200120000	Rehabilitation of T. Claudio Creek, San Juan City	6,750,000	6,750,000
330100200121000	Drainage Improvement at Brgy. Salapan, San Juan City	5,000,000	5,000,000
330100200122000	Rehabilitation of Salapan Creek, San Juan City	10,000,000	10,000,000
330100200123000	Rehabilitation of Buayang Bato Creek, Mandaluyong City	5,000,000	5,000,000
330100200124000	Rehabilitation of Maytunas Creek, Mandaluyong City	5,000,000	5,000,000
330100200125000	Rehabilitation of Maysilo Creek, Mandaluyong City	5,000,000	5,000,000
330100200126000	Rehabilitation of Buhangin Creek, Mandaluyong City	10,000,000	10,000,000
330100200127000	Drainage Improvement at Brgy. Bagong Silang, Mandaluyong City	5,000,000	5,000,000
330100200128000	Drainage Improvement at Daang Bakal, Mandaluyong City	2,750,000	2,750,000
330100200129000	Drainage Improvement at Brgy. Addition Hills, Mandaluyong City	3,000,000	3,000,000
330100200130000	Construction of Floodgate, Brgy. Old Zaniga, Mandaluyong City	1,000,000	1,000,000
330100200131000	Drainage Improvement / Maintenance along Moriones St., & Vicinity, Tondo, Manila, District I	5,000,000	5,000,000
330100200132000	Drainage Improvement / Maintenance along R-10 St., MICT Road & Vicinity, Tondo, Manila, District I	3,750,000	3,750,000
330100200133000	Drainage Improvement / Declogging of Drainage Laterals along Velasquez St., Herbosa St., & Vicinity, Tondo, Manila, District I	3,000,000	3,000,000
330100200134000	Improvement & Deepening to the Design Elevation of Estero De Kabulusan, Tondo, Manila, District II	11,750,000	11,750,000
330100200135000	Improvement / Maintenance of Severino Drainage Main and Vicinities, District III, Quiapo, Manila	5,000,000	5,000,000
330100200136000	Improvement / Maintenance of Antipolo Drainage Main and Vicinities,		

	District III, Sta. Cruz, Manila	6,750,000	6,750,000
330100200137000	Improvement / Maintenance of Drainage System along España Blvd. and Vicinities,  District IV, Sampaloc, Manila	11,750,000	11,750,000
330100200138000	Rehabilitation / Improvement of Drainage system at Zone 93/95 and Vicinity, District VI, Pandacan, Manila	5,000,000	5,000,000
330100200139000	Rehabilitation / Improvement of Drainage System at Zone 92 and Vicinity, District VI, Pandacan, Manila	8,000,000	8,000,000
330100200140000	Improvement of Mariblo Creek and Vicinity, District I, Quezon City	1,750,000	1,750,000
330100200141000	Proposed Drainage Improvement along 21st Ave. and Vicinities, District III, Quezon City	6,550,000	6,550,000
330100200142000	Proposed Drainage Improvement along P. Tuazon Blvd. and Vicinities, District III, Quezon City	5,200,000	5,200,000
330100200143000	Proposed Drainage Improvement along Quezon Ave. & Vicinities, District IV, Quezon City	5,000,000	5,000,000
330100200144000	Proposed Drainage Improvement along Gui rayan St & Vicinities, District IV, Quezon City	6,750,000	6,750,000
330100200145000	Proposed Improvement of Longos - Letre - Creek, Malabon City	5,250,000	5,250,000
330100200146000	Proposed Improvement of LIano Creek, Caloocan City	3,750,000	3,750,000
330100200147000	Proposed Improvement of Saranal Creek & Vicinity District I, Caloocan City	6,000,000	6,000,000
330100200148000	Proposed Drainage Improvement along Bayanihan St. & Vicinity, Barangay 159, Caloocan City	2,000,000	2,000,000
330100200149000	Proposed Drainage Improvement along Tatampal Alley & Vicinity, Caloocan City	3,000,000	3,000,000
330100200150000	Proposed Drainage Improvement along C-3 Road and Baltazar St. leading to Casili Creek (Box Culvert), Caloocan City	8,750,000	8,750,000
330100200151000	Proposed Improvement of Lingunan Creek, District I, Valenzuela City	6,750,000	6,750,000

330100200152000	Proposed Improvement of PNR Creek, District I, Valenzuela City	5,000,000	5,000,000
330100200153000	Proposed Improvement Ilang-Ilang Creek District II, Valenzuela City	4,000,000	4,000,000
330100200154000	Proposed Drainage Improvement along Templaza St. & Vicinity leading to Don Pedro Relief Pumping Station, Valenzuela City	7,750,000	7,750,000
330100200155000	Drainage Improvement along Domestic Road, Pasay City	5,000,000	5,000,000
330100200156000	Rehabilitation of Drainage Manholes and Installation of Steel Grating Manhole cover and Inlets along Edsa, Pasay City	3,000,000	3,000,000
330100200157000	Improvement of Buendia Outfall, Pasay City	3,750,000	3,750,000
330100200158000	Rehabilitation of Drainage Manholes and Installation of Steel Grating Manhole Covers & Inlets along Super Highway & Vicinity, District I, Makati City	5,000,000	5,000,000
330100200159000	Rehabilitation of Buendia Automatic Trashrake Screen No. 1 & 2 Makati City	6,750,000	6,750,000
330100200160000	Drainage Improvement along J.P. Rizal - Estrella, District II, Makati City	5,750,000	5,750,000
330100200161000	Drainage Improvement along Kalayaan Avenue, District II, Makati City	6,000,000	6,000,000
330100200162000	Proposed Improvement along Coastal Creek Barangay Tambo, District I, Parañaque City	3,000,000	3,000,000
330100200163000	Proposed Improvement along Gatchalian Creek Barangay San Dionisio, District I, Parañaque City	4,750,000	4,750,000
330100200164000	Proposed Drainage Improvement along Multinational Ave., Barangay Sto. Niño, District I, Parañaque City	4,000,000	4,000,000
330100200165000	Proposed Improvement of Baloc-Baloc Creek Barangay Moonwalk, District II, Parañaque City	5,000,000	5,000,000
330100200166000	Proposed Improvement of Sun Valley Creek and Tributaries, District II, Parañaque City	6,750,000	6,750,000
330100200167000	Proposed Improvement of Talon Creek, Las		

	Piñas City		5,000,000		5,000,000
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330100200168000	Proposed Improvement of Kay Almirante Creek, Las Piñas City		6,750,000		6,750,000
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330100200169000	Proposed Improvement of Balimbing Creek, Muntinlupa City		5,750,000		5,750,000
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330100200170000	Proposed Improvement of Magdaong River Barangay Tunasan, Muntinlupa City		5,000,000		5,000,000
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	Sub-total, Locally-Funded Project(s)		1,176,000,000		1,176,000,000
			-----		-----
	Sub-total, Projects		1,176,000,000		1,176,000,000
			-----		-----
	Sub-total, Operations	45,144,000	1,753,081,000	1,755,710,000	3,553,935,000
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	TOTAL NEW APPROPRIATIONS	P 45,144,000	P 1,753,081,000	P 1,755,710,000	P 3,553,935,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

34,482

Total Permanent Positions

34,482

Other Compensation Common to All

Personnel Economic Relief Allowance

2,448

Representation Allowance

120

Transportation Allowance

120

Clothing and Uniform Allowance

510

Mid-Year Bonus - Civilian

2,874

Year End Bonus

2,874

Cash Gift

510

Step Increment

86

Productivity Enhancement Incentive

510

Total Other Compensation Common to All

10,052

Other Benefits

PAG-IBIG Contributions

122

PhilHealth Contributions

366

Employees Compensation Insurance Premiums

122

Total Other Benefits

610

Total Personnel Services	45,144
Maintenance and Other Operating Expenses	
Travelling Expenses	118
Supplies and Materials Expenses	84,432
Utility Expenses	79,559
Communication Expenses	146
Survey, Research, Exploration and Development Expenses	10,422
Demolition/Relocation and Desilting/Dredging Expenses	340
Professional Services	403,397
General Services	1,024,086
Repairs and Maintenance	143,508
Taxes, Insurance Premiums and Other Fees	350
Other Maintenance and Operating Expenses	
Advertising Expenses	470
Representation Expenses	919
Rent/Lease Expenses	5,000
Litigation/Acquired Assets Expenses	334
Total Maintenance and Other Operating Expenses	1,753,081
Total Current Operating Expenditures	1,798,225
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,569,860
Machinery and Equipment Outlay	165,462
Other Property Plant and Equipment Outlay	7,300
Total Capital Outlays	1,742,622
Total Programs/Locally-Funded Project(s)	3,540,847
 B. Foreign Assisted Project(s)	
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	13,088
Total Capital Outlays	13,088
Total Foreign Assisted Project(s)	13,088
 TOTAL NEW APPROPRIATIONS	3,553,935