STRATEGIC OBJECTIVES

SECTOR OUTCOME

Promote Knowledge, Skill, Attitude & values of Filipino for Productive lives and total well being

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Adopt modern trends in teaching innovations
2. Monitor and demonstrate collaborative researches among researchers in the MSU System
3. Monitor and demonstrate the active participation of MSU constituents as agents of change through modern technologies for the improvement of livelihood in the communities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	0.97 (35.99% / 37.04%)	1.00 (37.04% / 37.04%)

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	2,301	8.43% (2,495)
Percentage change in number of graduates in priority programs	3,466	7.18% (3,715)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	6,848	3.68% (7,100)
Percentage change in number of students awarded financial aid who completed their degrees	839	5.01% (881)

Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries a) Applied for patenting b) Patented or Commercialized c) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a) – b) – c) 14	a) – b) – c) 18
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	23	25
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	a) 15 b) 40 c) 15	a) 0% (15) b) 12.5% (45) c) 13.33% (17)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	3	66.67% (5)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	7,700	3.30% (7,954)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES
    Total number of graduates

Total number of graduates in mandated program	1430
Percentage of total graduates that are in priority courses	95%
Percentage of graduates who finished their academic programs according to prescribed timeframe	92%

    Average passing rate in licensure exams over 3 years national passing rate
        Average passing rate in licensure exams over 3 years national average % passing across all
            disciplines covered by SUC

MFO 2: ADVANCED EDUCATION SERVICES
    Total number of graduates

Total number of graduates	135

Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	99%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%

MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	25
Percentage of research projects completed in the last 3 years	
Percentage of research projects completed in the last 3 years	85%
Percentage of research outputs presented in local, regional, national or international fora	
Percentage of research outputs presented in local, regional, national or international fora	90%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	35%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	90%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	1240
Number of persons provided with technical advice	
Number of persons provided with technical advice	14400
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	90%
Percentage of clients who rate the advisory services as good or better	
Percentage of clients who rate the advisory services as good or better	90%
Percentage of requests for training responded to within 3 days of request	
Percentage of requests for training responded to within 3 days of request	100%
Percentage of request for technical advice that are responded to within 3 days	
Percentage of request for technical advice that are responded to within 3 days	100%
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better	90%