STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to qualify tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Individual and institutional actualization of performance target, achieving 90% competency based output, eventually a vehicle towards attaining the vision / mission of Basilan State College.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam bythe SUC graduates over national average percentage passing in board programs covered by the SUC	58% (25.11 / 43.37)	45%
Percentage change in number of graduates tracked who are empoyed in jobs related to their undergraduate programs	88%	75%
Percentage change in number of graduates in priority programs	53.3%	69%

Access of deserving but poor students to qualify tertiary
education increased

Percentage change in number of students in priority programs awarded financial aid	324	38.89% (450)
Percentage change in number of students awarded financial aid who completed their degrees	56	16.07% (65)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:	
a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	1
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:	
b. Applied in course instruction	1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1
Percentage change in number of faculty engaged in research work applied in any of the following:	
a. Pursuing advanced research degree programs (Ph. D.)	0 0
Percentage change in number of faculty engaged in research work applied in any of the following:	
b. Publishing (investigative, or basic and applied scientific research)	0 2
Percentage change in number of faculty engaged in research work applied in any of the following:	
c. Producing technologies for commercialization or livelihood improvement	0 1

Community engagement increased

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Advance Higher Education	
Total number of graduates	1
Percentage of total graduates that are in priority courses	2
Average Passing Percentage of Licensure Exams by SUC graduates./national average % passing across all disciplines covered by the SUCs	3
% of programs accredited at Level-1	4
% of programs accredited at Level-2	4
% of programs accredited at Level-3	4
% of graduates who finished academic program according to the prescribed timeframe	5

MFO 2:   RESEARCH SERVICES
     Research Services
         No. of research studies completed   1
         Percentage of research project completed in the last 3 years   2
         Percentage of research outputs presented in the last 3 years   3
         Percentage of research outputs presented in the last 3 years-local   3
         Percentage of research outputs presented in the last 3 years-regional   3
         Percentage of research outputs presented in the last 3 years-National   3
         Percentage of research outputs presented in the last 3 years-International Area   3
         % of research projects completed within the original timeframe   4

MFO 3:   TECHNICAL ADVISORY EXTENSION SERVICES
     Technical Advisory and Extension Services
         No. of person trained/weighted by length of training   1
         No. of person who provide technical advice   2
         Percentage of trainee per client who rate services rendered as good or better   3
         Percentage of request for trainee/technical advice responded to within 3 days of request   4
         Percentage of clients who rate the advisory services as good or better   5
         Percentage of request for technical advice that are responded to within 3 days   6
         Number of persons who received training or advisory services who rate timeliness or services as
            good or better   7