P. REGION XIII – CARAGA

P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES
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Provisions of Quality and Good Accessible Higher Education

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	77.97% (27.29 / 35)	78% (27.3 / 35)
Percentage change in graduates tract who are employed in jobs related to their undergraduate programs	81.27% (256 / 315)	82.39% (262 / 318)
Percentage change in number of graduates in priority programs	94.59% (315 / 333)	94.92% (318 / 335)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	28.98% (1139 / 3930)	30% (1203 / 4010)
Percentage change of students awarded financial aid who completed their degrees	31.74% (100 / 315)	33.02% (105 / 318)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a) Adopted industry / small and medium enterprises / LGU / Community-based Organizations and / or	a)0	a)1

b) Applied in course instruction	b)0	b)2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	3

Number of faculty engaged in research work applied in any of the following;

a) Pursuing advanced research degree programs (Ph.D.) or

b) Publishing (investigative, or basic and applied scientific research) or

c) Producing technologies for commercialization or livelihood improvement	a)4 b)10 c)-	a)6 b)12 c)1

Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	3
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2	3

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates that are in mandated and priority courses	
Total number of graduates that are in mandated and priority courses	318
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	100% (318/318)
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC	78% (27.3/35)
Percentage of programs accredited at Level 1-4	
Percentage of programs accredited at: Level 1-4	100% (9/9)
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribed timeframe	94.92% (318/335)
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	85% (1445/1700)

MFO 2: RESEARCH SERVICES

Number of studies completed in the last three (3) years	
Number of studies completed in the last three (3) years	11
Percentage of research outputs presented in local, regional, national or international fora	
Percentage of research outputs presented in local, regional, national or international fora	100% (11/11)
Percentage of research projects completed within the original timeframe	
Percentage of research projects completed within the original timeframe	100% (11/11)

GENERAL APPROPRIATIONS ACT, FY 2017

MFO 3:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training

    Number of persons trained weighted by length of training   800

    Number of persons trained weighted by length of training   99% (792/800)

Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better

    Percentage of persons given training or advisory services who rate timeliness of service deliver as good or better   99% (792/800)

MFO 4: ADVANCED HIGHER EDUCATION SERVICES

Number of enrolment in mandated programs

    Number of enrolment in mandated programs   35

Number of graduates in mandated programs

    Number of graduates in mandated programs   5

Percentage of students who rate timeliness of education delivery/supervision as good or better

    Percentage of students who rate timeliness of education delivery/supervision as good or better   14.29% (5/35)