

P. REGION XIII – CARAGA

P.1. AGUSAN DEL SUR STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Provisions of Quality and Good Accessible Higher Education

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	77.97% (27.29 / 35)	78% (27.3 / 35)
Percentage change in graduates tract who are employed in jobs related to their undergraduate programs	81.27% (256 / 315)	82.39% (262 / 318)
Percentage change in number of graduates in priority programs	94.59% (315 / 333)	94.92% (318 / 335)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	28.98% (1139 / 3930)	30% (1203 / 4010)
Percentage change of students awarded financial aid who completed their degrees	31.74% (100 / 315)	33.02% (105 / 318)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a) Adopted industry / small and medium enterprises / LGU / Community-based Organizations and / or	a)0	a)1

b) Applied in course instruction	b)0	b)2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	0	3
Number of faculty engaged in research work applied in any of the following;		
a) Pursuing advanced research degree programs (Ph.D.) or		
b) Publishing (investigative, or basic and applied scientific research) or		
c) Producing technologies for commercialization or livelihood improvement	a)4 b)10 c)-	a)6 b)12 c)1
Community engagement increased		
Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	3
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2	3
<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>		<u>2017 Targets</u>
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates that are in mandated and priority courses		
Total number of graduates that are in mandated and priority courses		318
Percentage of total graduates that are in priority courses		
Percentage of total graduates that are in priority courses		100% (318/318)
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		
Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC		78% (27.3/35)
Percentage of programs accredited at Level 1-4		
Percentage of programs accredited at: Level 1-4		100% (9/9)
Percentage of graduates who finished academic program according to the prescribed timeframe		
Percentage of graduates who finished academic program according to the prescribed timeframe		94.92% (318/335)
Percentage of students who rate timeliness of education delivery/supervision as good or better		
Percentage of students who rate timeliness of education delivery/supervision as good or better		85% (1445/1700)
MFO 2: RESEARCH SERVICES		
Number of studies completed in the last three (3) years		
Number of studies completed in the last three (3) years		11
Percentage of research outputs presented in local, regional, national or international fora		
Percentage of research outputs presented in local, regional, national or international fora		100% (11/11)
Percentage of research projects completed within the original timeframe		
Percentage of research projects completed within the original timeframe		100% (11/11)

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training	800
Number of persons trained weighted by length of training	99% (792/800)
Number of persons trained weighted by length of training	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service deliver as good or better	99% (792/800)

MFO 4: ADVANCED HIGHER EDUCATION SERVICES

Number of enrolment in mandated programs	
Number of enrolment in mandated programs	35
Number of graduates in mandated programs	
Number of graduates in mandated programs	5
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	14.29% (5/35)

P.2. CARAGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Continuous human resource development particularly among the faculty
2. Integration of outcomes-based education in the current curricular offerings
3. Intensified review classes to improve further licensure exam performance
4. Enhancement of research capability to increase external funding and research and extension productivity
5. Increasing income from IGPs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth

PI. 1 Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.1xnational passing rate	1.1xnational passing rate
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PI. 2 Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	10% (220)	200
PI. 3 Percentage change in number of graduates in priority programs	5% (525)	500
Access of deserving but poor students to quality tertiary education increased		
PI. 1 Percentage change in number of students in priority programs awarded financial aid	1% (1010)	1000
PI. 2 Percentage change of students awarded financial aid who completed their degrees	3% (60)	58
Higher education research improved to promote economic productivity and innovation		
PI. 1 Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	a. 2	a. 2
b. Applied in course instruction	b. 2	b. 2
PI 2. Number of research and development outputs in the field of agro-industrial technology* published in CHED recognized refereed journals	3	2
PI 3. Number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 1	a. 1
b. Publishing (investigate, or basic and applied scientific research) or	b. 3	b. 3
c. Producing technologies for commercialization or livelihood improvement	c. 2	c. 2
Community engagement increased		
PI 1. Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	2	2
PI 2. Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement		
PI 2. Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	2	2

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	500
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	1.1 x nat'l passing rate
Percentage of programs accredited by at: :Level 1, Level 2, Level 3, Level 4	40%
Percentage of graduates who finished academic program according to the prescribed timeframe	30%

MFO 2: ADVANCED EDUCATION SERVICES

% increase in the number of graduates	
Total number of graduates	10
Percentage of graduates engaged in employment within 6 months of graduation	80%
Percentage of students who rate timeliness of education delivery/supervision as good/better	80%

MFO 3: RESEARCH SERVICES

Number of research outputs published	
No. of research studies completed	6
Percentage of research projects completed	50%
Percentage of research projects completed within the original project timeframe	50%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of clients served with technical advice	
No. of persons provided with technical advice	1220
Percentage of clients who rate the advisory services as good or better	60%
Percentage of requests for technical advice that are responded to within 3 days	60%

P. 3. SURIGAO DEL SUR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human development and poverty reduction

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Rationalize and enhance program offering
2. Pursue vertical articulation of faculty
3. Accreditation of curricular programs
4. Establish international and national linkages with funding agencies and consortium with other leading universities
5. Strengthen the capacity of researchers

6. Develop and conduct research in line with the research priority and agenda
7. Implement the Human Resource Development Program
8. Strengthen the monitoring and evaluation system

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program		3%
2. Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a. -	a. 1
b. Patented or commercialized	b. -	b. -
c. Adopted by the Industry	c. 3	c. 1
3. Percentage change in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	none	
4. Community Engagement Increased		
1. Percentage change in number of partnership with:		
a. LGUs,		
b. Industry ; small & medium enterprises		
c. Local entrepreneurs; and		
d. other national agency engaged in developing, implementing or using new technologies relevant to agro-industrial development		5%
2. Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	30	55
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Percentage (cumulative) of accredited programs to total no. of programs		
Percentage (cumulative) of accredited programs to total no. of programs		90%(L1-4, L3-5), 100%(L2)
Total number of graduates in mandated and priority programs;		
Total number of graduates in mandated and priority programs;		1760
Percentage of graduates who finish their academic programs according to the prescribed time frame		
Percentage of graduates who finish their academic programs according to the prescribed time frame		83

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	39
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	95%
% of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	90%

MFO 3: RESEARCH SERVICES

Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	164
Percentage of research projects/studies conducted or completed within the original project time frame in the last 3 years	
Percentage of research projects/studies conducted or completed within the original project time frame in the last 3 years	90%
Percentage of outputs presented in local, regional, national or international for a in the last 3 years	
Percentage of outputs presented in local, regional, national or international for a in the last 3 years	90%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training;	
Number of persons trained weighted by length of training;	12000
Percentage of trainees/clients who rate advisory rendered as good or better	
Percentage of trainees/clients who rate advisory rendered as good or better	95%
Percentage of persons provided with trainings/technical advise who rate timeliness of services as good or better	
Percentage of persons provided with trainings/technical advise who rate timeliness of services as good or better	95%

P. 4. SURIGAO STATE COLLEGE OF TECHNOLOGY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION**KEY STRATEGIES**

Implement quality instruction through academic and industry-based educational advancements

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	84.50%	84 %
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	21%	20%
Percentage change in number of graduates in priority programs	2.4%	2%
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	5.5%	5%
Percentage change of students awarded financial aid who completed their degrees	5%	4%
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs pretented / commercialized / used by the industry or by other beneficiaries Applied in course instruction		
a) Adopted by the industry / small and medium enterprises / LGU / Community based Organizations; and / or	a) none	a) none
b) Applied in course instruction	b) 6	b) 5
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	2
Number of faculty engaged in research work applied in any of the following:		
a) Pursuing advanced research degree programs (Ph.d.) or	a) 3	a) 2
b) Publishing (investigate, or basic and applied scientific research) or	b) none	b) none
c) Producing technologies for commercialization of livelihood improvement	c) none	c) none
Community engagement increased		
Number of partnerships with LGU's, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	9	8
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	25	15

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

1.1. Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	1500
1.2. Average percentage passing in licensure exams by SUC graduates / national average % passing in board programs covered by SUC	
Average percentage passing in licensure exams by SUC graduates / national average % passing in board programs covered by SUC	85%
1.3. Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	85%

MFO 2: ADVANCED EDUCATION SERVICES

2.1. Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	45
2.2. Percentage of graduates engaged in employment after 1 year of graduation	
Percentage of graduates engaged in employment after 1 year of graduation	87%
2.3. Percentage of students who rate timeliness of education delivery / supervision as good or better	
Percentage of students who rate timeliness of education delivery / supervision as good or better	96%

MFO 3: RESEARCH SERVICES

3.1. Number of research studies completed in the last 3 years	
Number of research studies completed in the last 3 years	65
3.2. Percentage of outputs presented in local, regional, national or international fora	
Percentage of outputs presented in local, regional, national or international fora	87%
3.3. Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted or completed on schedule	95%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

4.1. Number of persons trained weighted by length of training	
Number of persons trained weighted by length of training	750
4.2. Percentage of trainees/clients who rate services rendered as good or better	
Percentage of trainees/clients who rate services rendered as good or better	90%
4.3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	90%