

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Access to quality education, training and culture improved

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Community engaged increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Strengthen curricular programs
2. Sustain, expand and ensure equal access to student educational assistance and incentive support services
3. Resource generation through entrepreneurial programs / projects
4. Increase budgetary allocation for research development and extension programs
5. Improvement of educational standards, support facilities and equipment

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth

Percentage change in graduates tracked who are employed in jobs related to their undergraduate program

A tracer study is yet to be conducted	12%
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Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R & D outputs patented / commercialized / used by the industry or

Adopted by the Industry	3	5
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Community engaged increased

Percentage change in number of partnership with:	3	20%(5)
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Number of poor beneficiaries (households) or technology transfer 535 3827  
 / extension program & activities leading to livelihood  
 improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

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|---|-----|
| 1. Total number of graduates in mandated and priority programs  | 550 |
| 2. Percentage (cumulative) of accredited programs to total number of programs.                          | 90% |
| 3. Percentage of graduates who finished their academic programs according to the prescribed time frame. | 90% |

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

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|---|--------|
| 1. Total number of graduates in mandated and priority programs.   | 36     |
| 2. Percentage of graduates who engaged in employment of whose employment status improved within 1 year of graduation. | 96.96% |
| 3. Percentage of students who rate timeliness of education delivery/supervision as good or better.                    | 100%   |

MFO 3: EXTENSION SERVICES

Extension Services

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|---|------|
| 1. Number of persons trained weighted by length of training.  | 3100 |
| 2. Percentage of trainees/clients who rate services rendered as good or better.   | 90%  |
| 3. Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better. | 90%  |

MFO 4: CUSTODIAL CARE SERVICES

Custodial Care Services

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|--|-----|
| 1. CCP residents served by support services for non-academic needs.        | 550 |
| 2. Number of CCP resident students graduated within the prescribed period. | 40  |