0.1. COTABATO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Sector - Equal Access to Basic Services

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Higher Education Research Improved to Promote Economic Productivity and Innovation
3. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES
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Strengthen the Quality Education
Conduct the Accreditation on Mandated Courses
Increase the Ratio of Board Passers

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board program covered by the SUC	70%	70%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: (a) Patented or commercialized (b) Adopted by the Industry	(a) – (b) –	(a) 1 (b) 1
Percentage change in number of faculty engaged in research work applied in producing technologies for commercialization of livelihood improvement	18	30% (23)
Community Engagement Increased		
Percentage change in number of partnership with: (a) LGUs; (b) Industry, small & medium enterprises; and (c) Local entrepreneurs	(a) 3 (b) – (c) –	(a) 2,500% (75) (b) 1,275; (c) 893
Percentage change in number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	640	16% (745)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
Total number of graduates in mandated and priority programs	1,400
Average Licensure Passing Rate	59%
Percentage of programs accredited at Levels 2-3	50%
Percentage of graduates who finished academic program according to prescribed timeframe	77%
MFO 2: RESEARCH SERVICES	
Research Services	
Number of Research Studies Completed	30
% of Research Projects whose Research Output is Published in a Recognized Journal or Adopted	
by Industry	76%
% of Research Project Completed within the Original Project Timeframe	90%

MFO 3:   TECHNICAL ADVISORY EXTENSION SERVICES

    Technical Advisory Extension Services

Number of Technical Advisories Undertaken	22
Number of People Trained	2,800
Number of Trainees who Rate Training Courses Satisfactory or Better	2,250
% of Request for Training Responded to within 3 days of request	90%

O.2. COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Access to quality education, training and culture improved

ORGANIZATIONAL OUTCOME

    1. Relevant and quality tertiary education ensured to achieve inclusive growth
    2. Higher Education Research Improved to Promote Economic Productivity and Innovation
    3. Community engaged increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    1. Strengthen curricular programs
    2. Sustain, expand and ensure equal access to student educational assistance and incentive support services
    3. Resource generation through entrepreneurial programs / projects
    4. Increase budgetary allocation for research development and extension programs
    5. Improvement of educational standards, support facilities and equipment

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	A tracer study is yet to be conducted	12%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D outputs patented / commercialized / used by the industry or		
Adopted by the Industy	3	5
Community engaged increased		
Percentage change in number of partnership with:	3	20%(5)

Number of poor beneficiaries(households) or technology transfer   535   3827
/ extension program & activities leading to livelihood
improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
1. Total number of graduates in mandated and priority programs	550
2. Percentage (cumulative) of accredited programs to total number of programs.	90%
3. Percentage of graduates who finished their academic programs according to the prescribed	
time frame.	90%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
1. Total number of graduates in mandated and priority programs.	36
2. Percentage of graduates who engaged in employment of whose employment status improved within	
1 year of graduation.	96.96%
3. Percentage of students who rate timeliness of education delivery/supervision as good or better.	100%
MFO 3: EXTENSION SERVICES	
Extension Services	
1. Number of persons trained weighted by length of training.	3100
2. Percentage of trainees/clients who rate services rendered as good or better.	90%
3. Percentage of persons given training or advisory services who rate timeliness of service	
delivery as good or better.	90%
MFO 4: CUSTODIAL CARE SERVICES	
Custodial Care Services	
1. CCP residents served by support services for non-academic needs.	550
2. Number of CCP resident students graduated within the prescribed period.	40

0.3. SULTAN KUDARAT STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Social Sector - Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth.
2. Higher Education Research improved to promote economic productivity and innovation
3. Access of deserving but poor students to quality tertiary education increased
4. Community Engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Program accreditation, benchmarking, networking, outsourcing, and PPP

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth.		
Percentage change in graduates tracked who employed in jobs related to their undergraduate program	35%	65%
Higher Education Research improved to promote economic productivity and innovation		
Number of R&D outputs applied for patenting	13	8
Number of R&D outputs Patented or commercialized	13	8
number of R&D outputs adopted by the industry	1	1
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	600	10% (660)
Percentage change of students awarded financial aide who completed their degrees	20	5% (21)
Community Engagement increased		
1. Percentage change in number of partnership with; (a) LGUs;	(a) 10	(a) 17
(b) Industry; small and medium enterprise;	(b) 0	(b) 4
(c) Local entrepreneurs;	(c) 0	(c) 45
(d) Other national agency engage in developing, implementing or using new technologies relevant to agro-industrial development.	(d) 0	(d) 23
2. Number of poor beneficiaries (households) or technology transfer / extension programs & activities leading to livelihood improvement.	882	1500

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
Percentage of programs accredited levels 1-3	65%
Average passing percentage in licensure examination	50%
Percentage of graduates who finished academic program according to the prescribe timeframe	97%
Percentage of graduates on mandated or priority program	65%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
Percentage of graduates on mandated or priority program	90%
Percentage of students who rate timeliness of education as good or better	75%

MFO 3: RESEARCH SERVICES

    Research Services

        Number of research projects conducted on schedule 10

        Number of research outputs published in a referred journal/submitted for patenting/copyrighting
           in the national library 6

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

    Technical Advisory Extension Services

        Number of persons trained weighted by length of training 1700

        Percentage of trainees/clients who rate services rendered as good or better 95%

        Number of persons provided with technical advice 400

O.4. UNIVERSITY OF SOUTHERN MINDANAO

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Social Sector- Equal Access to Higher Education Services

ORGANIZATIONAL OUTCOME

    1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
    2. Higher Education Research Improved to Promote Economic Productivity and Innovation
    3. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    1. Premier HEI in the Philippines
    2. Center of Excellence / Development
    3. Research Development and Extension
    4. Resource Generation
    5. Administrative Support

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	2,564	5% (2,692)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a. Applied for patenting	a) -	a) -
b. Patented or commercialized	b) 1	b) 2
c. Adopted by the Industry	c) -	c) -

Community Engagement Increased

Percentage change in number of partnership with:

a. LGUs;

b. Industry; small & medium enterprises	a) 3	a) 6
c. Local entrepreneurs;	b) –	b) –
d. Other national agency.	c) –	c) –
engaged in developing, implementing or using new technologies relevant to agro-industrial development	d) 4	d) 6

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2,117	3,429

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates in mandated and programs	
Total number of graduates in mandated programs	2843
Percentage (cumulative) of accredited programs to total number of programs	
Percentage (cumulative) of accredited programs to total number of programs	97%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	89%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates in mandated programs	
Total number of graduates in mandated programs	121
Percentage of graduates who engaged in employment within 1 year of graduation	
Percentage of graduates who engaged in employment within 1 year of graduation	96%
Percentage of students who rate timeliness of education delivery as better or beyond	
Percentage of students who rate timeliness of education delivery as better or beyond	95.6%
MFO 3: RESEARCH SERVICES	
Number of research studies completed in the last three years	
Number of research studies completed in the last three years	47
Percentage of research outputs published in a recognized refereed journal in the last 3 years	
Percentage of research outputs published in a recognized refereed journal in the last 3 years	40%
Percentage of research projects completed on schedule	
Percentage of research projects completed on schedule	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained and or/given technical services	
Number of persons trained and or/given technical services	4,300
Percentage of trainees/clients who rate services rendered as satisfactory and beyond	
Percentage of trainees/clients who rate services rendered as satisfactory and beyond	97%
Percentage of persons given training/technical services who rate timeliness of service delivery as better and beyond	
Percentage of persons given training/technical services who rate timeliness of service delivery as better and beyond	97%