

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Improved and equitable access to quality higher education and skills training
2. Improved and faster human development status, specially of the rural poor
3. Greater respect for different cultures, and judicious use of natural resources that allows tolerance and peaceful co-existence of all people

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Empowering human resources with higher quality education that could compete anywhere else in the world
2. Generating and extending technology and information for policy and commercial use that contribute to reducing poverty specially in the countryside.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth

- | | | |
|---|--------|--------|
| 1. Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC | 1. 89% | 1. 93% |
|---|--------|--------|

2. Percentage change in graduates tracked who are employed in jobs related to their undergraduate program (at least 30% of the total graduates (nursing data))	49	6.12%
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3. Percentage change in number of graduates in priority programs (447 graduated / 477 graduating)	447	1.79%
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Access of Deserving But Poor Students to Quality Tertiary Education Increased

1. Percentage change in number of students in priority programs awarded financial aid (1,110 gov't. grantees / total enrollees)	1110	1.35%
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2. Percentage change of students awarded financial aid who completed their degrees (60 graduated grantees / 81 graduating grantees)	60	5%
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Higher Education Research Improved to Promote Economic Productivity and Innovation

1. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:

a. Applied for patenting

b. Patent-in-process

c. Patented of Commercialized

d. Adopted by Industry / small and medium enterprises / LGU / Community-based Organizations	1	2
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2. Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	4
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3. Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D) or	5	30%
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b. Publishing (investigative, or basic and applied scientific research) or	15	6.68%
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c. Producing Technologies for commercialization of Livelihood Improvement

Community Engagement Increased

1. Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	5	21%
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2. Number of poor beneficiaries of technology transfer / extension programs & activities leading to livelihood improvement	893	4%
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets**MFO 1: HIGHER EDUCATION SERVICES**

Number of graduates in mandated and priority programs

Number of graduates in mandated and priority programs

850

Percentage (cumulative) of accredited programs to total number of programs

Accredited programs against total number of programs

82%

Average % passing in licensure examinations by SUC graduates vs the national passing rate

Average % passing in licensure examinations by SUC graduates vs the national passing rate

58%

MFO 2: RESEARCH SERVICES

Number of research reports presented in regional, national or international science gathering

Research reports presented in regional, national or international science gathering

13

Number of R & D output published in a refereed CHED-recognized journal

R & D output published in a refereed CHED-recognized journal

13

Percentage of research projects completed on schedule

Research projects completed on schedule over the total number of research projects

95%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training

Persons trained weighted by length of training

5050

Percentage of trainees/adopters who utilized the technologies in viable demonstration projects or profitable enterprises

Number of trainees/adopters who utilized the technologies over the total number of trainees/adopters

100%

% of persons given training or advisory services who rate timeliness of service delivery as good or better

Number of persons trained who rated good or better over the total number of trainees

30%