N.1. COMPOSTELA VALLEY STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Quality education accessible to all and competency-based instruction for a more enhanced living conditions
2. Needs-based research and extension functions and sustainable community development programs
3. Peaceful communities equipped with skills to manage conflict

ORGANIZATIONAL OUTCOME

1. Quality Instruction to produce academically and values-excellent graduates
2. Access to Quality Higher Education
3. Applicability of Research Outputs to Communities Through Extension Services
4. Responsible and Sustainable Community Services

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Empowering human resources with higher quality education that compete anywhere else in th world
2. Generating and extending technology and information for policy and commercial use that contribute to reducing poverty especially in the countryside.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Quality Instruction to produce academically and values-excellent graduates		
1. Establish a reputable passing rate in licensure exams based on national standards	The college is set to produce graduates in 2018 Started as an SUC in 2015	The college is set to produce graduates in 2018 Started as an SUC in 2015
2. Percentage of employed graduates		

Access to Quality Higher Education

    1. Availability of tertiary education to the poor and   1400
    underprivileged

Applicability of Research Outputs to Communities Through
Extension Services

    1. Number of relevant researches conducted

    2. Number of transfer of research findings on technology to the
    community through the university's extension program

    3. Percentage of faculty engaged in research

Responsible and Sustainable Community Services

    1. Percentage of implemented community development program   50%

    2. Percentage of partnership with LGUs, NGOs, I-NGOs in   50%
    developing and implementing community extension services

    3. Number of poor beneficiaries (households) or technology   15
    transfer / extension program & activities leading to livelihood
    improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total Number of graduates	N/A
Average passing percentage of Licensure Exams by SUC Graduates over National Passing Average %	
Passing Across Disciplines covered by SUC	N/A
% of graduates who finished academic programs according to the prescribed time	N/A
MFO 3: RESEARCH SERVICES	
Number of research studies completed	1
% of Research outputs presented in local, regional, national or international fora	100%
% of Research projects completed within the original project timeframe	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	10
% of trainees who rate the training course as good or better	100%
% of persons who received training or advisory services who rate timeliness of service delivery	
as good or better	100%