M. 2. CAMIGUIN POLYTECHNIC STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

   Improved well-being and equitable access to adequate quality social services

ORGANIZATIONAL OUTCOME

   1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
   2. Higher Education Research Improved to Promote Economic Productivity and Innovation
   3. Percentage in number of faculty engaged in research work applied in:
   4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

   1. Conduct extensive review classes for board courses and procurement of updated review materials and manuals
   2. Expansion and intensification of the TVET programs offered by the College
   3. Conduct remedial classes and grant off-semester subjects requested
   4. Accreditation of programs and SUCs levelling
   5. Conduct tracer studies to the graduates
   6. Send faculty and staff to the relevant training and grant scholarship grants for graduate studies

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	101	10%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R & D Outputs patented / commercialized / used by industry or other beneficiaries	0	1
Percentage in number of faculty engaged in research work applied in:		
Producing Technologies for commercialization of Livelihood Improvement	0	14.29%
Community Engagement Increased		
Percentage change in number of partnership with LGUs	0	10%
percentage in number of partnership with Industry; small & medium enterprises and Local Entreprenuers	0	10%
Percentage change in number of partnership with Other national agency, engaged in developing, implementing or using new technologies	0	5%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total # of Graduates	
Total # of Graduates	79.2%
% of Total Graduates that are in priority courses	
% Total Graduates that are in priority courses	56.0%
Average Passing of Licensure Exam	
Average Passing of Licensure Exam	45.5%
% of Programs Accredited	
% of Programs Accredited	74.0%
% of Graduates who Finished according to prescribed timeframe	
% of Graduates who Finished according to prescribed timeframe	
MFO 2: ADVANCED EDUCATION SERVICES	
Total # of graduates	
Total # of graduates	6
% of graduates engaged in employment within 6 months of graduation	
% of graduates engaged in employment within 6 months of graduation	0
% of students who rate timeliness of education delivery/supervision as good or better	
% of students who rate timeliness of education delivery/supervision as good or better	