

L. 3. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Human resource development thru quality education

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured To Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation

PERFORMANCE INFORMATION

KEY STRATEGIES

Timely execution of programs and projects thru monitoring of pre-implementation / preparation activities.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured To Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	89% (51% / 57%)	111%
Percentage decrease in number of sub-standard and below average performing programs	-	-
Percentage increase of graduates in priority programs	67% (2, 642 / 3, 961)	58%
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage of students in priority programs awarded financial aid	26% (2, 574 / 9, 972)	28%
Percentage of students awarded financial aid who completed their degrees	20% (515 / 2, 574)	22%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a. Applied for patenting	3	3
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
b. Patent-in-process	1	4
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
c. Patented or commercialized	-	1
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Provision of Higher Education Services		
Total Number of Graduates		3516
Percentage of Total Graduates that are in Priority Courses		58%
Average Passing Percentage of Licensure Exams by the SUC Graduates/National Average Percentage		
Passing Across all Disciplines Covered by the SUC		111%
Percentage of Programs Accredited		42%
Percentage of Graduates who finished Academic Program According to the Prescribed Timeframe		75%
MFO 2: RESEARCH SERVICES		
Conduct of Research Serices		
Number of Research Studies Completed		10
Percentage of Research Projects Completed in the last 3 years		84% (28/33)
Percentage of Research Projects Completed within Original Timeframe		100% (10/10)

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of Persons Trained Weighted by the Length of Training (Technical/Vocational & Continuing Education for Professionals)	7674
Number of Persons provided with Technical Advice Training	170
Percentage of Trainees who rate the training Course as Good or Better	95%
Percentage of Clients who Rate the Advisory Services as Good or Better	99%
Percentage of Request for Training responded to within 3 days of Request	95%
Percentage of Request for Technical Advice that are responded to within 3 days	100%
Percentage of Persons who Receive Training or Advisory Services who rate timeliness of Service Delivery as Good or Better	95%