STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Percentage change in number of faculty engaged in research work applied in any of the following:
5. Community engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Cascading of targets to the five campuses of JRMSU System; Requiring the campuses to submit monthly reports; giving assistance to respective campus upon report of issues during the monthly MANCOM; and quarterly monitoring and evaluation of campus performance.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in programs covered by suc		1.34 (54.86% / 40.95%) 1.50(55.95% / 37.29%)
Percentage change in graduates tracked who employed in jobs related to their undergraduate programs	240	10% (264)
Percentage change in number of graduates in priority programs	1,200	5%(1,260)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students awarded financial aid who completed their degree	324	4.94%(340)
Higher Education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
Adopted by industry / small and medium enterprises / LGU / Community-Obased Organizations	68	82
Number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journals	27	33
Percentage change in number of faculty engaged in research work applied in any of the following:		
Pursuing advanced research degree program (Ph.D)	26	11.54%(29)
Publishing (investigative, or basic and applied scientific research)	72	50%(108)
Community engagement Increased		
Percentage change in number of partnership with LGU's, industry, small and medium enterprises and local etreprenuers and other national agency in developing implementing or using new technologies relevant to agro-industrial development	27	18.62%

Percentage change in number of poor beneficiaries of technology   3,345   20%(4,014)
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total Number of Graduates	
Total Number of graduates	1900
Percentage of total graduates that are in priority courses	36%
Average passing percentage of licensure exam by SUCs graduates/National	45%
Percentage of accredited programs to total number of programs	25%
Percentage of graduates who finished their academic program according to the prescribed timefram	60%
MFO 2: RESEARCH SERVICES	
Number of research Studies completed	
Number of research studies completed in the last 3 years	6
Percentage of Research Projects Completed in last 3 years	54%
Percentage of research output presented in local, regional, national or international fora	27%
Percentage of research project conducted or completed on schedule	85%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	
Number of person trained weighted by length of training	600
Number of persons provided with technical advice training	500
Percentage of trainees/clients who rated services rendered as good or better	75%
Percentage of clients who rate the advisory services as good or better	60%
Percentage of request for training responded within 3 days of request	60%
Percentage of request for technical advice that are responded to within 3 days	60%
Percentage of person given training or advisory services who rate timeliness of service delivery as good or better	60%