K. 3. LEYTE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community Engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Enhanced instruction in advanced and higher education thru various faculty development program and encourage faculty to conduct researches that will serve as basis for community extension programs of the university.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
1. Average percentage passing in licensure exam by the suc graduates / national average percentage passing in board programs covered by the SUC.	162%	162%
2. Percentage change in graduate tracked who are employed in jobs related to their undergraduate programs	2% (116)	2% (118)
3. Percentage change in number of graduates in priority programs	1% (1079)	1% (1090)
Access of deserving but poor students to quality tertiary education increased		
1. Percentage change in number of students in priority programs awarded financial aid	2% (463)	2% (472)
2. Percentage change in number of students awarded financial aid who completed their degrees	2% (100)	2% (102)
Higher education research improved to promote economic productivity and innovation		
1. Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a.) -	a.) -
b. Patented or Commercialized	b.) -	b.) -

c. Adopted by industry / small and medium enterprises / LGU /   c.) 7   c.) 9
Community-based Organizations

2. Number of research and development outputs in the fields of   1   2
agro-industrial technology published in CHED recognized referred
journals

3. Percentage change in number of faculty engaged in research
work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D) or   a.) 114% (15)

b. Publishing (investigative, or basic and applied scientific   b.) 25% (10)
research) or

c. Producing technologies for commercialisation or livelihood   c.) 50% (3)
improvement

Community Engagement increased

1. Percentage increase in number of partnerships forged with   25% (5)   26% (6)
LGUs industry, small and medium enterprises, and local
entrepreneurs and other national agency in developing,
implementing or using new technologies relevant to
agro-industrial development.

Percentage change in number of poor beneficiaries of technology   9% (127) individuals   10% (139) individuals
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES
     Total Number of Graduates
         Total Number of Graduates   1200
     Percentage of total graduate that are in priority courses
         % of total graduate that are in priority courses   78%
     Average passing percentage in licensure examination by the SUC graduates/national average percentage
         Average passing percentage of licensure exams by the SUC graduates.national average percentate
             passing accross all disciplines covered by the SUC.   88%/51%
     Percentage of programs accredited
         Level 1
         Level 2
         Level 3
         Level 4
         % of programs accredited Level 1 Level 2 Level 3 Level 4   15%; 4%; 58% and 12%
     % of graduates who finished academic program according to the prescribed timeframe
         % of graduates who finished academic program according to the prescribed timeframe   95%

MFO 2: ADVANCED EDUCATION SERVICES
     Percentage of graduates engaged in employment within 6 months of graduation.
         %of graduates who engaged in employment or whose employment status improved within 6 months of
             graduation   10%
     Percentage of graduates who rate timeliness of education delivery/supervision as good or better
         % of graduates who rate timeliness of education delivery/supervision as good or better   91%

MFO 3:   RESEARCH SERVICES

Number of research projects completed

     Number of research studies completed   40

Percentage of research outputs published in a recognized refereed journal or submitted for patenting/petented

     % of research outputs published in a recognized journal or submitted for patenting/patented   90%

Percentage of research projects completed within the project timeframe

     % of research projects completed within the project timeframe   86%

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by length of training

     No. of persons trained weighted by the length of training   336046

Number of persons provided with technical advice

     No. of persons provided with technical advice   30

Percentage of trainees who rate the training course as good or better

     % of trainees who rate the training course as good or better   85%

Percentage of clients who rate the advisory services as good or better

     % of clients who rate the advisory services as good or better   85%

Percentage of requests for training advice responded to within 3 days

     % of requests for training advice responded to within 3 days   90%

Percentage of requests for technical advice that are responded to within 3 days

     % of requests for technical advice that are responded to within 3 days   100%

Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better

     % of persons who receive training or advisory services who rate timeliness of service delivery as good or better   90%