K. REGION VIII - EASTERN VISAYAS

K.1. EASTERN SAMAR STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Achieve at least 95% of performance indicators of each MFO; programs and projects of the university which support the regional development thrusts and priorities and the five KRAs; and meet the good governance conditions under EO 80.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
1.1 Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC.	148% (50.44% / 34.08%)	148.50 (52.42% / 35.30%)
1.2 Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs.	5% (394)	6.13% (398)
1.3 Percentage change in number of graduates in priority programs.	20% (1,457)	22% (1,480)
Access of deserving but poor students to quality tertiary education increased		
2.1 Percentage change in number of students in priority programs awarded financial aid.	2% (1,937)	75% (3,323)
2.2 Percentage change in number of students awarded financial aid who completed their degrees.	3% (146)	100% (284)
Higher Education research improved to promote economic productivity and innovation		
3.1 Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries.		
a) Applied for patenting	a) 2	a) 10
b) Patented or Commercialized	b) 1	b) 2
c) Adopted by industry / small and medium enterprises / LGU / community-based Organizations	c) 1	c) 2
3.2 Number of Research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals.	5	6
3.3 Percentage change in number of faculty engaged in research work applied in any of the following:		

a) Pursuing advanced research degree programs (Ph.D.) or	a) 14.5% (63)	a) 36.36% (75)
b) Publishing (investigative, or basic and applied scientific research) or	b) 300% (40)	b) 300% (40)
c) Producing technologies for commercialization or livelihood improvement	c) 16.67% (7)	c) 266% (22)

Community engagement increased

4.1 Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development.	100% (6)	133% (7)
4.2 Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement.	16.52% (32)	25.93% (34)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	2830
Percentage of total number of Graduates that are in priority courses.	
Percentage total of number of Graduates that are in priority courses	70%
Average passing percentage of licensure exams by SUC graduates/national average percentage passing across all disciplines covered by SUC	
Average passing percentage of licensure exams by SUC graduates/national average passing across all disciplines covered by SUC	50%
Percentage of Programs accredited	
Level 1	77.80%
Level 2	77.80%
Level 3	90%
Percentage of graduates who finished academic program according to prescribed timeframe	
Percentage of graduates who finished academic program according to prescribed timeframe	97%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	145
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	98%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	84%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	
Number of research studies completed	68
Percentage of research projects completed in the last 3 years	
Percentage of research projects completed in the last 3 years	72.03%
Percentage of outputs published in a recognized journal or submitted for patenting or patented	
Percentage of outputs published in a recognized journal or submitted for patenting or patented	66.18%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	80.88%

```
MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES
     Number of persons trained weighted by the length of training
          Number of persons trained weighted by the length of training          9540
     Number of persons provided with technical advice
          Number of persons provided with technical advice                      6550
     Percentage of trainees who rate the training course as good or better
          Percentage of trainees who rate the training course as good or better  92%
     Percentage of clients who rate the advisory services as good or better
          Percentage of clients who rate the advisory services as good or better 92%
     Percentage of requests for training responded to within 3 days of request
          Percentage of requests for training responded to within 3 days of request  87%
     Percentage of requests for technical advice that are responded to within 3 days
          Percentage of requests for technical advice that are responded to within 3 days  86.67%
     Percentage of persons who receive training or advisory services who rate timeliness of service
          delivery as good or better
          Percentage of persons who receive training or advisory services who rate timeliness of service
               delivery as good or better                                       90%
```