I.6. ILOILO SCIENCE AND TECHNOLOGY UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

MFO 1
To produce competent graduates through quality and relevant higher education.
MFO 2
To produce quality graduates who will become leaders and experts in their fields of specialization.
MFO 3
To produce quality and relevant science and technology Research and Development programs and creative works.
MFO 4
To improve the quality of life in the community through relevant programs extension.
STO GOAL
To provide effective and efficient delivery of services in support to the major functions of the University.
GASS
To provide effective, efficient and responsive management of the human, physical, financial, and information resources of the University.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.15 (66.31% / 57.58%)	1.13 (65% / 57.58%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	1,760	25% (2,200)
Percentage change in number of graduates in priority programs	1,710	9.73% (1,600)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	3,649	-31.32% (2,506)
Percentage change of students awarded financial aid who completed their degrees	468	94.02% (908)

Higher education research improved to promote economic
productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting; b. Patent-in-process; c. Patented or commercialized; d. Adopted by industry / small and medium enterprises / LGUs / Community-based Organizations	a. 4; b. 4; c. 35; d. 3	a. 6; b. 6; c. 37; d. 5
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	0	2
Number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigative, or basic and applied scientific research) or c. Producing technologies for commercialization or livelihood improvement	a. 10; b. 5; c. 5	a. 15; b. 8; c. 8

Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	20	25
Number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	621	650

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	1400
% of total graduates that are in priority course (revised	85%
Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC	65%
% of programs accredited at Level 1	20%
% of programs accredited at Level 2	30%
% of programs accredited at Level 3	20%
% of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	15
% of graduates engaged in employment within 6 months of graduation (revised)	80%
% of students who rate timeliness of education delivery supervision as good or better	65%

MFO 3: RESEARCH SERVICES

Number of research studies completed	18
% of research projects completed in the last 3 years	50%
% of research outputs published in a recognized journal or submitted for patenting or patented	60%
% of research projects completed within the original project timeframe	50%

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	1650
Number of persons provided with technical advice	25
% of trainees who rate the training course as good or better	80%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests for technical advice that are responded to within 3 days	80%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	80%