

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improve to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Allocate funds and submit different programs for accreditation and conduct review classes on programs with board exams
2. Intensify enrolment including students performance
3. Design sustainable research and extension programs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.3	0.90
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	0	0
Percentage change in number of graduates in priority programs	0.52	1.0
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	0	0
Percentage change of students awarded financial aid who completed their degrees	0	0

Higher Education research improve to promote economic productivity and innovation

Number of R & D outputs patented / commercialized / used by the industry or other beneficiaries

a. Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	2	2
b. Applied in course instruction	0	0

Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph. D.)	30%	10%
b. Publishing (investigative, or basic and applied scientific research), or	88.90%	5%
c. Producing technologies for commercialization or Livelihood improvement		

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	50%	20%
Percentage change in the number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	50%	20%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Quantity Indicators

Total number of graduates

2080

Quality Indicators

% of total graduates that are in priority courses

67.74%

Average passing % of licensure exams by the SUC graduates/national average % passing across all discipline covered by the SUC

90%

% of programs accredited at Level 1

46.67%

% of programs accredited at Level 2

13.33%

% of programs accredited at Level 3

26.67%

% of programs accredited at Level 4

0%

Timeliness Indicators

% of graduates who finished academic program according to the prescribed timeframe

92.00%

MFO 2: RESEARCH SERVICES

Quantity Indicators

Number of research studies completed

30

Quality Indicators

% of research projects completed in the last three years

90%

% of research outputs presented in local, regional, national or international fora

50%

Timeliness Indicators

% of research projects completed within the original project timeframe

90%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Quantity Indicators

Number of persons trained weighted by the length of training	1600
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Number of persons provided with technical advice	220
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Timeliness Indicators

% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%
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Quality Indicators

% of trainees who rate the training course as good or better	90%
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% of clients who rate the advisory services as good of better	90%
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% of requests for training responded to within three days of request	92%
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% of requests for technical advice that are responded to within three days of request	90%
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