I. REGION VI - WESTERN VISAYAS

I.1. AKLAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Accreditation and compliance to Commission on Higher Education minimum standards

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by SUC	1.29%	1.30%
Percentage change in the number of graduates tracked are employed in jobs related to their undergraduate programs	2,112	5%
Percentage change in the number of graduates in priority programs	138	6.50%
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	3,448	1%
Percentage change in number of students awarded financial aid who completed their degrees	557	1%
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries a. Adopted by industry / small and medium enterprises / LGU Community-based Organizations; and or b. Applied in course instruction	a. 10; b. 1	a. 12; b. 2
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	1	2
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigative, or basic and applied scientific research) or c. Producing technologies for commercialization or livelihood improvement	a. 5; b. 3 c. 5	a. 20 (6); b. 33.33% (4) c. 20.00% (6)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	11	9.09% (13)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities to livelihood improvement	764	9.94% (850)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates	1680
% of total graduates that are in priority courses	71%
Average passing % of licensure exams by the SUC graduates/national ave % passing across disciplines covered by the SUC	15%
% of programs accredited at Level 1	0
% of programs accredited at Level 2	20%
% of programs accredited at Level 3	17%
% of graduates who finished academic programs according to the prescribed timeframe	75%

MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	20
% of graduates engaged in employment within 6 months of graduation	70%
% of students who rate timeliness of education delivery/supervision as good or better	75%

MFO 3: RESEARCH SERVICES

Number of research studies completed	23
% of research projects completed within the original timeframe	56%
% of research projects completed in the last 3 years	56%
% of research outputs published in local, regional, national or international fora	63%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	3,465
Number of persons provided with technical advise	102
% of trainees who rate the training course as good or better	75%
% of clients who rate the advisory services as good or better	80%
% of requests for training responded to within 3 days of request	80%
% of requests for technical advise that are responded to within 3 days	80%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%