

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Sustained performance for quality and excellence output / outcome in instruction, research and extension services

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
<b>Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth</b>		
Average % passing in licensure exam by the SUC graduates over National ave. percentage passing in board programs covered by the SUC	45%	47%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	0	5%
Percentage change in number of graduates in priority programs	5%	5%
<b>Access of Deserving but Poor Students Quality Tertiary Education Increased</b>		
Percentage change in number of students in priority programs awarded financial aid	2%	2%
<b>Higher Education Research Improved to Promote Economic Productivity and Innovation</b>		
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. pursuing advanced degree programs	3%	4%
b. publishing scientific research	-	-

## GENERAL APPROPRIATIONS ACT, FY 2017

## Community Engagement Increased

Percentage change in number of partnerships with LGU's, industry, small and medium enterprises and local entrepreneurs and other national agency in developing and implementing or new technologies relevant to agro-industrial development	10%	10.5%
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4%	4.13%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Higher Education

Total number of graduates	1260
Average passing percentage in licensure exam by the SUC graduates over national average passing percentage across disciplines	
Percentage of accredited programs to total number of programs	
Percentage of graduates who finished their academic programs	

## MFO 2: ADVANCED EDUCATION SERVICES

## Advance Education

Total number of graduates	30
Percentage of graduates engaged in employment 6 months after graduation	
Percentage of students who rate timeliness of education delivery as good or better	

## MFO 3: RESEARCH SERVICES

## Research Services

Number of research studies completed	28
Percentage of research outputs presented in local, national and international fora	
Percentage of research projects completed within the original timeframe	

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

## Extension Services

Number of persons trained weighted by length of training	7600
Percentage of trainees who rate training courses as good or better	90%
Percentage of persons who received training services or advisory services who rated timeliness of service delivery as good or better	90%