

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve quality of education
2. Enhance access to quality education
3. Develop physical facilities and modernize operation of the College
4. Strengthen research programs
5. Develop and implement well-organized and effective training programs, and disseminate appropriate technologies
6. Intensify linkage with other agencies
7. Increase income from production initiatives
8. Improve and sustain administrative efficiency, transparency, and financial management systems
9. Enhance cooperation and harmony among stakeholders of the College
10. Intensify environment and climate change adaptation and mitigation initiatives

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure examination by the SUC graduates over national average percentage passing in board programs covered by SUC	75% (26.70% / 35.60%)	69.78% (24.84% / 35.60%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	12% (420-374) / 374	50% (317-211) / 317
Percentage change in number of graduates in priority programs	3% (700-680) / 680	24% (657-531) / 531
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	-24% (3233-4233) / 4233	15% (5733-4974) / 4974

Percentage change in number of students awarded financial aid who completed their degrees	-24% (970-1270) / 1270	25% (1864-1493) / 1493
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Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries:

a) Adopted by industry / small medium enterprises / LGU / Community-based Organizations;	a) 1	a) 1
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b) Applied in course instruction	b) 1	b) 1
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Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	1	0
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Percentage change in number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced degree programs (Ph.D.) or	a) 3	a) 2
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b) Publishing (investigative, or basic and applied scientific research) or	b) 5	b) 5
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c) Producing technologies for commercialization or livelihood improvement	c) 1	c) 1
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Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development	67% (5-3) / 3	50% (3-2) / 2
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	17% (14-12) / 12	25% (10-8) / 8
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total Number of Graduates	683
Percentage of graduates that are in priority courses	100%
Percentage of graduates who finished academic program according to the prescribed timeframe	99%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total Number of Graduates	11
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100%

MFO 3: RESEARCH SERVICES

Number of Research Studies conducted

Number of Research Studies conducted	105
Percentage of research outputs presented in local, regional, national or international fora	43%
Percentage of research projects completed within the original project timeframe	85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision for extension services

Number of person trained weighted by the length of training	4550
Percentage of clients who rate the advisory services as good or better	100%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100%