

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

For the four MFOs which include Advanced Education, Higher Education, Research, Extension and Community Services, the university performance indicators for quantity, quality and timeliness prescribed by CHED and DBM will be strictly followed

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	192% (70 / 36.37)	159% (57.02 / 36.37)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	3.60% (565)	530
Percentage change in number of graduates in priority programs	4% (1,283)	1,175
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	10% (3,423)	3,078
Percentage change in number of students awarded financial aid who completed their degrees	19.60% (610)	443

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Patent-in-progress, b) Patented or commercialized	a)6, b)2	a) 5, b) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	5	4
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing Advanced Research Degree Programs (Ph.D.), b) Publishing (Investagative, or basic and applied scientific research), c) Producing technologies for commercialization or livelihood improvement	a) 30% (13), b) -, c) 30% (13)	a) 10, b) -, c) 10

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20% (12)	10 MOUs / MOAs
Percentage change in number of poor beneficiaries (households) of technology transfer / extension programs and activities leading to livelihood improvement	40% (35 Barangays)	25 (LGUs)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES		
Higher Education Services		
Total Number of Graduates		1,780
Percentage of graduates that are in priority courses		95%
Average Passing Percentage in Licensure		65%
Percentage of Program Accredited		10%
Percentage of graduates who finished programs according to the prescribed timeframe		80%
MFO 2: ADVANCED EDUCATION SERVICES		
Advanced Education Services		
Total Number of Graduates		48
Percentage of graduates engaged in employment within 6 months after graduation		98%
Percentage of students who rate timeliness of education delivery/ supervision as good or better		80%
MFO 3: RESEARCH SERVICES		
Research Services		
Number of research studies completed for the last 3 years		60
Percentage of research outputs published/ completed in a recognized journal		19%
Percentage of research projects completed within the original project timeframe		100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
Technical Advisory Extension Services		
Number of persons trained weighted by the length of training		16,363
Number of persons provided with technical advice		173
Percentage of trainees who rate the training as good or better		95%
Percentage of clients who rate the advisory services as good or better		95%
Percentage of request for training responded within 3 days upon requests		93%

Percentage of requests for technical advice that are responded to within 3 days	96%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96%