

## H. 2. BICOL UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

#### ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

Quality advanced and higher education program

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exams by SUC graduates / national average percentage passing in board programs covered by SUC		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	126.2%	126.2%
Percentage change in number of graduates in priority programs	(74% / 58.7%)	(74% / 58.7%)
Percentage change in number of graduates in priority programs	4,261	4.34% (4446)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	8,084	.25% (8,104)
Percentage change in number of students awarded financial aid who	1,317	.76% (1,327)

Higher Education Research Improved to Promote Economic  
Productivity and InnovationNumber of R&D outputs patented / commercialized / used by the  
industry or by other beneficiaries:

a) Applied for patenting	a) 5	a) 5
b) Patented or commercialized	b) 0	b) 1
c) Adopted by the industry	c) 0	c) 1

Number of Research and development outputs in the fields of  
agro-industrial technology published in CHED recognized  
refereed journal

0 1

Percentage change in number of faculty engaged in research work  
applied in any of the following:

a) Pursuing advanced research degree-program (Ph.D.)	a) 0	a) 1
b) Publishing investigative or basic and applied scientific research	b) 13	b) 7.69% (14)
c) Producing technologies for commercialization of livelihood improvement	c) 10	c) 11.11% (10)

## Community Engagement Increased

Percentage change in number of partnerships with LGUs,  
industry, small and medium enterprises, and local entrepreneurs  
and other national agency in developing, implementing or using  
new technologies relevant to agro-industrial development

14 7.14% (15)

Percentage change in number of poor beneficiaries of technology  
transfer / extension programs and activities leading to  
livelihood improvement

570 households 5.26% (600 households)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Higher Education

Total number of graduates in mandated and priority programs	4,446
Average percentage passing in licensure exams by SUC graduates / national average percentage passing in board programs covered by SUC	126.16%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	91.66%

## MFO 2: ADVANCED EDUCATION SERVICES

## Advanced Education Services

Total number of graduates in mandated and priority programs	302
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	93%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91%

## MFO 3: RESEARCH SERVICES

## Research Services

Number of research studies completed in the last three (3) years	175
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	9.71%
Percentage of research projects conducted or completed on schedule	100%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES****Technical Advisory Extension Services**

Number of persons trained weighted by the length of training	27,823.50
Percentage of trainees/clients who rate services as good or better	100%
Percentage of persons given training or advisory services who rate timeliness of services as good or better	100%