

H.1. BICOL STATE COLLEGE OF APPLIED SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Human Development Status

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

- 1) Establishment and Operationalization of Strategic Centers
- 2) Curriculum Enhancement & Development Program
- 3) Holistic Student Development Program
- 4) Comprehensive Institutional & Operational Policies
- 5) Strategic Faculty and Staff Management Development Program
- 6) Strategic Linkages and Partnership Program
- 7) Infrastructure Development & Modernization Plan
- 8) Comprehensive Production and Entrepreneurial Program
- 9) Updated Information Systems Strategic Plan (ISSP) and Program

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve
Inclusive Growth

Average percentage passing in licensure exam by the SUC
graduates over national average percentage passing in board
programs covered by the SUC (1st takers only)

97.45% (56.86% / 58.35%)

110.17% (64.29% / 58.35%)

Percentage change in number of graduates tracked who are
employed in jobs related to their undergraduate programs

78

10% (86)

Percentage change in number of graduates in priority programs

382

77% (678)

Access of Deserving But Poor Students to Quality Tertiary
Education Increased

Percentage change in number of students in priority programs awarded financial aid	944	40% (1,321)
Percentage change in number of students awarded financial aid who completed their degrees	76	55% (118)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs adopted by industry / small and medium enterprises / LGU / Community-based Organizations	0	1
Number of R&D outputs applied in course instruction or in the operation of the College	0	5
Percentage change in number of faculty engaged in research work applied in pursuing advanced research degree programs (PhD)	2	300% (6)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	1	200% (2)
Percentage change in number of poor beneficiaries (LGU / barangay / community) of technology transfer / extension programs and activities leading to livelihood improvement	0	100% (2 LGU / barangay / community)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Number of graduates in mandated priority programs (headcount)	694
Average percentage passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC	131%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	92%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Number of students enrolled in Masters program (headcount)	75
Percentage of graduates who engage in employment or whose employment status improved within 1 year of graduation	100%
Percentage of students who rate the timeliness of education delivery/supervision as good or better.	97.3%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed in the last three years (2015 - 2017)	46
Percentage of research outputs presented in local, regional, national or international fora	52%
Percentage of research projects completed within the original project timeframe	29%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Extension Services

Number of persons trained weighted by length of training	600
Percentage of persons who received training or advisory services rated services rendered as good or better	99%
Percentage of persons who receive training or advisory services rated timeliness of services delivery as good or better	96%

H. 2. BICOL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Quality advanced and higher education program

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve
Inclusive Growth

Average percentage passing in licensure exams by SUC graduates
/ national average percentage passing in board programs covered
by SUC

Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	126.2%	126.2%
Percentage change in number of graduates in priority programs	(74% / 58.7%)	(74% / 58.7%)
Percentage change in number of graduates in priority programs	4,261	4.34% (4446)

Access of Deserving but Poor Students to Quality Tertiary
Education Increased

Percentage change in number of students in priority programs awarded financial aid	8,084	.25% (8,104)
Percentage change in number of students awarded financial aid who	1,317	.76% (1,327)

Higher Education Research Improved to Promote Economic
Productivity and InnovationNumber of R&D outputs patented / commercialized / used by the
industry or by other beneficiaries:

a) Applied for patenting	a) 5	a) 5
b) Patented or commercialized	b) 0	b) 1
c) Adopted by the industry	c) 0	c) 1

Number of Research and development outputs in the fields of
agro-industrial technology published in CHED recognized
refereed journal

0 1

Percentage change in number of faculty engaged in research work
applied in any of the following:

a) Pursuing advanced research degree-program (Ph.D.)	a) 0	a) 1
b) Publishing investigative or basic and applied scientific research	b) 13	b) 7.69% (14)
c) Producing technologies for commercialization of livelihood improvement	c) 10	c) 11.11% (10)

Community Engagement Increased

Percentage change in number of partnerships with LGUs,
industry, small and medium enterprises, and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

14 7.14% (15)

Percentage change in number of poor beneficiaries of technology
transfer / extension programs and activities leading to
livelihood improvement

570 households 5.26% (600 households)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education

Total number of graduates in mandated and priority programs	4,446
Average percentage passing in licensure exams by SUC graduates / national average percentage passing in board programs covered by SUC	126.16%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	91.66%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates in mandated and priority programs	302
Percentage of graduates who engaged in employment or whose employment status improved within 1 year of graduation	93%
Percentage of students who rate timeliness of education delivery/supervision as good or better	91%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed in the last three (3) years	175
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented	9.71%
Percentage of research projects conducted or completed on schedule	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of persons trained weighted by the length of training	27,823.50
Percentage of trainees/clients who rate services as good or better	100%
Percentage of persons given training or advisory services who rate timeliness of services as good or better	100%

H. 3. CAMARINES NORTE STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

To provide excellent services in the mandated functions to reduce poverty and empower the poor and vulnerable in the community, region and the country as well

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Generate highly competitive graduates equipped with the appropriate higher education and training skills
2. Raise the level of professional competence and degree of commitment among the faculty
3. Enhance the growth and profession of research and develop research culture among the CNSC family
4. Strengthen CNSC Extension Services as its arm to reach out to the constituents of Camarines Norte and nearby provinces

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	143.6% (51.6% / 35.9%)	167.1% (60% / 35.9%)
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Percentage change in number of graduates in priority areas	1263	1326 (5%)
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Access of Deserving but Poor Students to Quality Tertiary Education Increased

Percentage change in number of students in priority programs awarded financial aid	1312	1377 (5%)
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Percentage change in number of students awarded financial aid who completed their degrees	240	252 (5%)
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Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized /

used by the industry or by other beneficiaries

a. Adopted by industry / small and medium enterprise / LGU /
Community-based organizations

a) 1

a) 2

b. Applied in course instructions

b) 4

b) 6

Number of research and development outputs in the fields of
agro-industrial technology* published in CHED recognized
refereed journal

1

3

Percent change in number of faculty engaged in research work
applied in any of the following:

a) Pursuing advanced research degree program (Ph.D.)

a) 13

a) 15.38% (15)

b) Publishing (investigative, or basic and applied
scientific research)

b) 2

b) 50% (3)

c) Producing technologies for commercialization
or livelihood improvements

c) 3

c) 100% (6)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry
and small and medium enterprises and local entrepreneurs and
other national agency in developing, implementing or using new
technologies relevant to agro-industrial development

5

40% (7)

Percentage change in number of poor beneficiaries of technology
transfer / extension program and activities leading to
livelihood improvement

846

20.92% (1, 023)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Average passing % of licensure exams by SUC graduate

59%

Percentage of programs accredited, Level 1, 2 and 3

Percentage of graduates who finished academic program according to prescribed timeframe

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates

19

Percentage of graduates engaged in employment within 6 months of graduation

91%

Percentage of students who rate timeliness of education delivery/supervision as good or better

92%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies in 2017

16

Percentage of research projects completed in the last 3 years

80%

Percentage of research outputs presented in local, regional, national or international fora

50%

Percentage of research projects completed within the original timeframe

80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision for extension services

Number of persons provided with technical assistance	1100
Percentage of trainees who rate training course as good or better	85%
Percentage of persons who receive training or advisory service delivery as good or better	90%
Percentage of request for training responded to within 3 days of request	90%

H. 4. CAMARINES SUR POLYTECHNIC COLLEGES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Broaden access and equity in higher education
2. Improve quality of tertiary education
3. Produce graduates with proactive job qualities and ready for skills matching in response to industry needs

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Reinforce a pro-active and transparent governance to effectively carry out administrative support services vital in the total operation of the college
2. Offer relevant and responsive academic programs to address job mismatch and to produce competent, prolific and pioneering professionals and entrepreneurs
3. Strengthen the current research and development undertakings to create a profession-driven education and research towards the sustainable use of resources to improve life
4. Extensive techno-transfer programs and community development approaches and interventions shall be carried-out through effective extension programs and training services
5. Boost production and entrepreneurial activities that will increase the college's self-reliance and improve its fiscal capability towards a more enhanced institutional development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education ensured to achieve inclusive growth

Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	117%	118%
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Percentage change in number of graduates in priority programs	74.33%	75%
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Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	6.32%	7%
Percentage change in number of students awarded financial aid who completed their degrees	9.78%	8%
Higher Education Research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries:		
a. Adopted by industry / small and medium enterprises / LGU / community-based organizations	3	4
b. Applied in course instruction	2	3
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Higher Education Services		
Number of Weighted Full Time Equivalent Students		1382
Weighted Number of Graduates		1300
Full Time Equivalent Faculty Highest Degree		47
Average Licensure Passing Rate		63%
% of Programs accredited at Level III		13%
Gross Graduation Rate per Program		70%
MFO 2: ADVANCED EDUCATION SERVICES		
Advanced Education Services		
Number of Weighted Full Time Equivalent Students		55
Weighted Number of Graduates		20
% of Programs accredited at Level II		33%
Gross Graduation rate per program		70%
MFO 3: RESEARCH SERVICES		
Research Services		
Number of Research Outputs		9
Number of Research Outputs		9
Number of externally Funded Research Projects in progress		1
Number of Researchers with track		10
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES		
Technical Advisory Extension Services		
Number of Persons Trained		1416
Number of Person-Days Trained		2800
Number of LGUs assisted in development Planning		5

H. 5. CATANDUANES STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes, and values of Filipinos to lead productive lives for human development towards poverty reduction and sustainable development

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Ensured
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Quality Advanced and Higher Education Program

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	120.07% (44.51% / 37.07%)	122% (45% / 37%)
Percentage of graduates employed in jobs related to their undergraduate programs	65.98% (289 / 438)	67% (325 / 485)
Percentage increase of graduates in priority programs	38.13% (562 / 1474)	39.33% (571 / 1452)
Access of Deserving but Poor Students to Quality Tertiary Education Ensured		
Percentage of students in priority programs awarded financial aid	64% (2229 / 3506)	68% (2500 / 3654)
Percentage of students awarded financial aid who completed their degrees		
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Percentage of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
Level III and IV:		
a) Applied for patenting		
b) Patent-in-process		
c) Patented or Commercialized		
d) Adopted by the industry / small and medium enterprises / LGU / Community-based Organizations		

Level I and II:

a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or	9.84% (6 / 61)	8.45% (6 / 71) 5.63% (4 / 71)
b) Applied in course instruction	1.64% (1 / 61)	2.82% (2 / 71)
Percentage of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals		4.23% (3 / 71)
Percentage of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (PH.D.) or	4.48% (3 / 67)	11.27% (8 / 71)
b. Publishing (investigative, or basic and applied scientific research) or	41.86% (18 / 43)	81.40% (35 / 43)
c. Producing technologies for commercialization or livelihood improvement	13.95% (6 / 43)	20.93% (9 / 43)

Community Engagement Increased

Percentage increase in number of partnerships forged with LGUs in developing and implementing new agro-industrial technology	35.11% (5 / 14)	65.38% (17 / 26)
Percentage increase in number of partnerships with industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development		25% (2 / 8)
Number of poor beneficiaries* of technology transfer /		
extension programs and activities leading to livelihood improvement	758 individuals	800 individuals

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total number of graduates	1284
Average passing % of licensure exam	64.56%
Percentage of graduates who finished academic program according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total number of graduates	27
Percentage of graduates engaged in employment within 6 months of graduation	85%
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed (last 3 years, 2014-2016)	66
Percent of research outputs published in a recognized journal or submitted for patenting or patented (last 3 years, 2014-2016)	14%
Percent of research projects completed within the original project timeframe	80%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of persons trained weighted by length of training	2283
Percent of trainees who rate the training course as good or better	85%
Percent of persons who received training or advisory services who rate timeliness of service delivery as good or better	85%

H. 6. CENTRAL BICOL STATE UNIVERSITY OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

For the four MFOs which include Advanced Education, Higher Education, Research, Extension and Community Services, the university performance indicators for quantity, quality and timeliness prescribed by CHED and DBM will be strictly followed

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	192% (70 / 36.37)	159% (57.02 / 36.37)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	3.60% (565)	530
Percentage change in number of graduates in priority programs	4% (1,283)	1,175
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	10% (3,423)	3,078
Percentage change in number of students awarded financial aid who completed their degrees	19.60% (610)	443

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Patent-in-progress, b) Patented or commercialized	a)6, b)2	a) 5, b) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	5	4
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing Advanced Research Degree Programs (Ph.D.), b) Publishing (Investigative, or basic and applied scientific research), c) Producing technologies for commercialization or livelihood improvement	a) 30% (13), b) -, c) 30% (13)	a) 10, b) -, c) 10

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	20% (12)	10 MOUs / MOAs
Percentage change in number of poor beneficiaries (households) of technology transfer / extension programs and activities leading to livelihood improvement	40% (35 Barangays)	25 (LGUs)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total Number of Graduates	1,780
Percentage of graduates that are in priority courses	95%
Average Passing Percentage in Licensure	65%
Percentage of Program Accredited	10%
Percentage of graduates who finished programs according to the prescribed timeframe	80%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total Number of Graduates	48
Percentage of graduates engaged in employment within 6 months after graduation	98%
Percentage of students who rate timeliness of education delivery/ supervision as good or better	80%

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed for the last 3 years	60
Percentage of research outputs published/ completed in a recognized journal	19%
Percentage of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of persons trained weighted by the length of training	16,363
Number of persons provided with technical advice	173
Percentage of trainees who rate the training as good or better	95%
Percentage of clients who rate the advisory services as good or better	95%
Percentage of request for training responded within 3 days upon requests	93%

Percentage of requests for technical advice that are responded to within 3 days	96%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	96%

H. 7. DR. EMILIO B. ESPINOSA, SR. MEMORIAL STATE COLLEGE OF AGRICULTURE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve quality of education
2. Enhance access to quality education
3. Develop physical facilities and modernize operation of the College
4. Strengthen research programs
5. Develop and implement well-organized and effective training programs, and disseminate appropriate technologies
6. Intensify linkage with other agencies
7. Increase income from production initiatives
8. Improve and sustain administrative efficiency, transparency, and financial management systems
9. Enhance cooperation and harmony among stakeholders of the College
10. Intensify environment and climate change adaptation and mitigation initiatives

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure examination by the SUC graduates over national average percentage passing in board programs covered by SUC	75% (26.70% / 35.60%)	69.78% (24.84% / 35.60%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	12% (420-374) / 374	50% (317-211) / 317
Percentage change in number of graduates in priority programs	3% (700-680) / 680	24% (657-531) / 531
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	-24% (3233-4233) / 4233	15% (5733-4974) / 4974

Percentage change in number of students awarded financial aid who completed their degrees	-24% (970-1270) / 1270	25% (1864-1493) / 1493
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Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries:

a) Adopted by industry / small medium enterprises / LGU / Community-based Organizations;	a) 1	a) 1
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b) Applied in course instruction	b) 1	b) 1
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Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	1	0
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Percentage change in number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced degree programs (Ph.D.) or	a) 3	a) 2
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b) Publishing (investigative, or basic and applied scientific research) or	b) 5	b) 5
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c) Producing technologies for commercialization or livelihood improvement	c) 1	c) 1
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Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs in developing, implementing or using new technologies relevant to agro-industrial development	67% (5-3) / 3	50% (3-2) / 2
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	17% (14-12) / 12	25% (10-8) / 8
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MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education Services

Total Number of Graduates	683
Percentage of graduates that are in priority courses	100%
Percentage of graduates who finished academic program according to the prescribed timeframe	99%

MFO 2: ADVANCED EDUCATION SERVICES

Advanced Education Services

Total Number of Graduates	11
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	100%

MFO 3: RESEARCH SERVICES

Number of Research Studies conducted

Number of Research Studies conducted	105
Percentage of research outputs presented in local, regional, national or international fora	43%
Percentage of research projects completed within the original project timeframe	85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision for extension services

Number of person trained weighted by the length of training	4550
Percentage of clients who rate the advisory services as good or better	100%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	100%

H. 8. PARTIDO STATE UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Higher Education Research Improved to Promote Economic Productivity and Innovation
5. Higher Education Research Improved to Promote Economic Productivity and Innovation
6. Higher Education Research Improved to Promote Economic Productivity and Innovation
7. Community Engagement Increased

PERFORMANCE INFORMATION**KEY STRATEGIES**

1. Manpower capability building through intensive staff development program for quality education and efficient services
2. Curriculum evaluation and enrichment for a more responsive and relevant graduates
3. Physical facilities improvement through renovation of buildings and other infra-support facilities to meet the four-line functions of the university
4. Equipment acquisition to upgrade library holdings, instructional materials, laboratory apparatuses and services for efficient delivery services and accreditation purposes
5. Research Development and Extension Services enhancement through knowledge and technology generation for poverty alleviation, environmental protection and resource management
6. Financial sourcing through massive income generating projects to augment the institution's budgetary requirements
7. Linking scheme intensification with local, national and international agencies for additional funding resources assistance

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**BASELINE****2017 TARGETS**

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

Average percentage passing in licensure exam by SUC graduates over national average passing in board programs covered by SUC	96.52% (55.52% / 57.52%)	112% (56% / 50%)
Percentage Change in graduates tracked who are employed in jobs related to their undergraduate program	3% (190-184) / 184	4% (197-190) / 190
Percentage change in number of graduates in priority programs	4% (985-947) / 947	3% (947-919) / 919
Access of Deserving But Poor Students to Quality Tertiary Education increased		
Percentage change in number of students in priority programs awarded financial aid	14.19% (712 / 5,019)	15% (856 / 5,709)
Percentage change of students awarded financial aid who completed their degrees	.97% 199 / 205	1.97% (83 / 4,199)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		23
a. Applied for Patenting	22	23
b. Patent in Progress	2	3
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
c. Patent or commercialized	16	3
d. Adopted by industry / small and medium enterprises / LGU / Community-based organization	1	1
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of research and development outputs in the field of agro-industrial technology published in CHED recognized referred journal	1	3
Percentage change in number of faculty engaged in research work applied in any of the following:		
A. Pursuing advanced degree program(Ph D) or	10% (10-9) / 10	10% (11-10) / 10

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Percentage change in number of faculty engaged in research work
applied in any of the following:

B. Publishing (investigative, or basic and applied scientific research) or	3% (35-34) / 34	3% (36-35) / 35
C. Producing technologies for commercialization or livelihood improvement	10% (1 / 10)	10% (1 / 11)

Community Engagement Increased

Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency developing, implementing or using technologies relevant to agro-industrial development	10% (11-10) / 10	10% (12-11) / 11
Percentage change in number of poor beneficiaries (households) of technology transfer / extension programs	1% (231-229) / 229	5% (14, 575-13, 876) / 13, 876

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher education services

Total number of graduates	1,016
Percentage of graduates that are in priority courses	20% (203/1,016)
Average passing percentage of licensure examinations by the SUC graduates/national passing percentage passing across all disciplines covered by the SUC	35.05%/46.64%
Percentage of programs that are accredited at Level I, Level II and Level III	34%, 34%, 32%
Percentage of graduates who finished academic programs according to prescribed timeframe	72%
Percentage of students who rate timeliness of education delivery supervision as good or better	92% (207/225)

MFO 2: ADVANCED EDUCATION SERVICES

Advanced education services

Total number of graduates	14
Percentage of graduates engaged in employment within six months of graduation	92.86% (13/14)
Percentage of students who rate timeliness of education delivery supervision as good or better	92% (207/225)
Average income of graduates 12 months from graduation	P30,831.00

MFO 3: RESEARCH SERVICES

Research services

Number of research studies completed	62
Percentage of research studies completed in the last 3 years	90%
Percentage of research output published in a recognized journal or submitted for patenting or patented	75% (47/62)
Percentage of research projects completed within the original project timeframe	90% (56/62)

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Technical Advisory Extension Services

Number of persons trained weighted by length of training	21,134
Number of persons provided with technical advice	50
Percentage of trainees who rate the training course as good or better	90% (14,793/16,273)
Percentage of client who rate the advisory services as good or better	70% (35/50)
Percentage of request for training responded to within 3 days of request	90% (45/50)

Percentage of request for technical advice that are responded to within 3 days	70% (35/50)
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	90% (14,843/16,323)

H. 9. SORSOGON STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Sustained performance for quality and excellence output / outcome in instruction, research and extension services

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average % passing in licensure exam by the SUC graduates over National ave. percentage passing in board programs covered by the SUC	45%	47%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	0	5%
Percentage change in number of graduates in priority programs	5%	5%
Access of Deserving but Poor Students Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2%	2%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. pursuing advanced degree programs	3%	4%
b. publishing scientific research	-	-

Community Engagement Increased

Percentage change in number of partnerships with LGU's, industry, small and medium enterprises and local entrepreneurs and other national agency in developing and implementing or new technologies relevant to agro-industrial development	10%	10.5%
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4%	4.13%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Higher Education

Total number of graduates	1260
Average passing percentage in licensure exam by the SUC graduates over national average passing percentage across disciplines	
Percentage of accredited programs to total number of programs	
Percentage of graduates who finished their academic programs	

MFO 2: ADVANCED EDUCATION SERVICES

Advance Education

Total number of graduates	30
Percentage of graduates engaged in employment 6 months after graduation	
Percentage of students who rate timeliness of education delivery as good or better	

MFO 3: RESEARCH SERVICES

Research Services

Number of research studies completed	28
Percentage of research outputs presented in local, national and international fora	
Percentage of research projects completed within the original timeframe	

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Extension Services

Number of persons trained weighted by length of training	7600
Percentage of trainees who rate training courses as good or better	90%
Percentage of persons who received training services or advisory services who rated timeliness of service delivery as good or better	90%