

E. 6. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Inclusive growth and sustainable development.

ORGANIZATIONAL OUTCOME

1. Relevant Quatality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, Develop and Execute Projects / Programs / Activities in line with the Thrusts of the National Government on Outcome-Based Budgeting to Achieve Specific Goals

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quatality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1. 27 (56. 35% / 44. 38%)	1. 27 (56. 35% / 44. 38%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	11. 42% (673)	14. 38% (97 / 673)
Percentage change in number of graduates in priority programs	2. 34% (2, 227)	22. 45% (500 / 2, 227)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	21. 99% (3, 200)	15. 63% (500 / 3200)
Percentage change in number of students awarded financial aid who completed their degrees	149. 90% (1, 312)	38. 10% (500 / 1312)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Adopted by the industry / small and medium enterprises / LGU / Community Based Organizations; and / or b. applied in course instruction	5, 5	5, 5
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	2	2

Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or b. Publishing (investigative, or basic and applied scientific research) or c. Producing technologies for commercialization or livelihood improvement	0, 0, 100% (4)	0, 2, 100% (4 / 4)
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Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	71.43% (12)	20% (2 / 12)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement (unit expressed as barangays, households or individuals depending on the technology applied)	66.67% (15)	76.67% (11 / 15)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services

Percentage of Full Time Equivalent (FTE) students in mandated and/or priority programs	96.28%
Percentage of graduates in the mandated and/or priority programs graduated within the prescribed period.	64%
Average percentage in passing in licensure in mandated/priority programs	48.21%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research outputs presented in regional/national/international for a conferences	10
Number of outputs presented in CHED accredited journals/internationally indexed journals	10
Percentage of research projects conducted and completed on schedule	100%

MFO 2: ADVANCED EDUCATION SERVICES

Provision of Advanced Education Services

Number of beneficiaries served	620
Number of LGUs/communities/other clientele assisted	620
Number of training/extension activities conducted on schedule	14