E. REGION III — CENTRAL LUZON

E.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

- Offer relevant curricular programs of distinctive competence in the areas of science, arts, teacher education, agriculture, forestry, fishery, engineering and technology.
- Strengthen the research program in the generation and dissemination of appropriate resource-based technologies in the Province and the Region.
- Undertake extension projects relevant to provincial and regional development needs to improve the quality of life of the rural communities.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.42 (52.9% / 37.2%)	1.3 (52% / 40%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	7.84% (110)	7.85% (110)
Percentage change in number of graduates in priority programs	1.42% (430)	(-46.51%) 230
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	1.32% (153)	(30.06%) 199
Percentage change in number of students awarded financial aid who completed their degrees	16.67% (21)	(38.09%) 29

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and or b) Applied in course instruction	5	3
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	3	3
Percentage change in number of faculty engaged in research work applied in any of the following: a) pursuing advanced research degree programs (Ph. D.): or b) publishing (investigative, or basic and applied scientific research): or c) producing technologies for commercialization or livelihood improvement	60.00%(8), 50.00% (3), 35.71% (19)	50%(4), 3, 22%(9)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	50.00% (3)	(166.67%) 8
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2.17% (235)	(.85%) 237

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Provision of Higher Education Services including P6,848,000 for Scholarships of Poor and Deserving
Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P1,750,000
for Tulong Dunong

Total number of graduates	276
% of total graduates that are in priority courses.	85%
% of total graduates of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC.	130%
% of programs accredited at Level I, II, III and IV, respectively.	40%
% of graduates who finished academic program according to the prescribed timeframe.	78%

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of research studies completed	40
% of research projects completed in the last 3 years	95%
% of research outputs presented in local, regional, national or international fora	100%
% of research projects completed within the original timeframe	95%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Technical Advisory Services

Number of persons trained weighted by the length of training	1719
Number of persons provided with technical advice	210
% of trainees who rate the training course as good or better	100%
% of trainees who rate the advisory services as good or better	100%
% of requests for training responded to within 3 days of request	100%
% of requests of technical advice that are responded to within 3 days	87%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	88%

E. 2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Quality assurance, access to quality, responsive and relevant education, student holistic development, intensification of human resource development, transparent, morally ascendant and efficient and effective management system, national and regional positioning of research and development, community extension development and empowerment.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.5 (55% / 36.66%)	01.5 (55% / 36.66%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	7% (107)	2% (109)
Percentage change in number of graduates in priority programs	2.32% (1,719)	0.18% (1722)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awared financial aid	11.01% (6,696)	-20%
Percentage change in number of students awarded financial aid who completed their degrees	28.26% (1,339)	2% (27)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Applied for patenting b) Patented or commercialized c) Adopted by the industry / small and medium enterprises / LGU / Community-based Organization	66.67% (5), 58.33% (19), 100% (2)	16.67% (6), 15% (3), 0% (2)
Number of research and development outputs in the fields of agro-industrial technology published by CHED recognized refereed journals	4	7

| Percentage change in number of faculty engaged in research work applied in any of the following: a) pursuing advanced research degree programs (Ph.D.); or b) publishing (investigative, or basic and applied scientific research); or c) producing technologies for commercialization or livelihood improvement | 38.26% (47), 66.67% (5), 366.67% (14) | 17% (8), 20% (6), 7.14% (15) |

Community Engagement Increased

| Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development | 12.5% (9) | 33% (12) |
| Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement | 301.35% (1,485) | 3% |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates	3037
% of accredited programs at Level 1 to 3, repectively	13%, 23% & 18%
% of graduates who finished academic program according to the prescribed timeframe	54% (3037/5633)
MFO 2: ADVANCED EDUCATION SERVICES	
Provision of Advanced Education Services	
Total number of graduates	138
% of accredited programs at Level 1 to 2 (MS) and Level 2 (PHD), respectively	
% of graduates who finished academic program according to the prescribed timeframe	28% (108/391)
MFO 3: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed	21
% of research outptuts published in a recognized journal or submitted for patenting or patented	31% (19/62)
% of research projects completed within the original project timeframe	100% (21/21)
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
Number of persons trained weighted by the length of training	1729
% of trainees who rate the training course good or better	90% (1556/1729)
% of persons who received training or advisory services who rates timeliness of services delivery as good or better	90% (1556/1729)

E.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, develop and execute project / programs / activities in line with the thrusts of the National Government on outcome-based budgeting anchored on the performance-based initiatives of BASC's various delivery units to achieve specific goals (MFOs / PIs) for FY 2016 and as proposed for FY 2017.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.35%	1.35%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	6.8% (235)	5% (247)
Percentage change in number of graduates in priority programs	5.08% (372)	5% (391)
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	5% (299)	3% (308)
Percentage change in number of students awarded financial aid who completed their degrees	5.4% (195)	3% (201)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D patented / commercialized / used by the industry or by other beneficiaries: a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; b) Applied in course instruction	a) 1; b) 1	a) 1; b) 1
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	1	1
Percentage change in number of faculty engaged in research work applied in pursuing advanced research degree programs (Ph.D.)	30% (13)	15% (15)

Community Engagement Increased

Percentage change in number of partnerships with LGUs,   25% (20)   10% (22)
industry, small and medium enterprises, and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology   1.06% (475)   2% (485)
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates	560
% of total graduates that are in priority courses	80%
Average passing percentage of licensure exams by the BASC graduates/national average percentage	
passing across all disciplines covered by the BASC	65%
% of programs accredited at Level 1 & 2, respectively	40% (6/15); 47% (6/15)
% of graduates who finished academic program according to the prescribed timeframe	65%
MFO 3: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed	27
% of research projects completed in the last 3 years presented in local, regional, national or	
international fora	80%
% of research projects completed within the original project timeframe	85%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Provisions of Extension Services	
Number of persons trained weighted by the length of training	2100
Number of persons provided with technical advice	270
% of trainees who rate the training course as good or better	80%

E.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive
lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1) Higher Education Services (Instruction)
   - Investments in Human Capital Development Resulting to Gainful Employment
   - Democratizing Access to Higher Education

2) Advanced Education Services
   As the provider of opportunities for advanced and professional studies, the Bulacan State University Graduate School, indirectly addresses the problem of poverty and empowers the poor and the vulnerable by producing professionals in the fields of business management, public administration, engineering and education with a social conscience and a strong sense of corporate social responsibility. This is done through its strong linkage and active participation in the various community-oriented projects of the Extension and Outreach Office. The graduates acquire functional management and administrative skills that can be put to good use in running business thus generating employment and income for the employees and workers.

3) Research Services
   Generating Knowledge that Helps Develop New Products and Technology

4) Technical Advisory and Extension Services
   Conduct of Educational Outreach that Results in Job and Business Readiness among the Out-of-School Youth and the Unemployed

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	120%	117.69%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	7.14%	7.14%
Percentage change in number of graduates in priority programs	7.00%	10.00%
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	2.00%	5.00%
Percentage of students awarded financial aid who completed their degrees	1.02%	10.00%

Higher Education Research Improved to Promote Economic
Productivity and Innovation

     Number of Research and Development outputs patented /
     commercialized / used by the industry or by other
     beneficiaries:

     a) Applied for patenting   a) 2   a) 2

     b) Patented or commercialized   b) -   b) -

     c) Adopted by industry / small and medium enterprises / LGU /   c) 2   c) 2
     Community-based Organization

     Number of research and development outputs in the fields of
     agro-industrial technology* published in CHED recognized
     refereed journals

     *Agriculture, Fisheries, Environmental Science, Education,   7   7
     Entrepreneurship Science, Technology, Engineering, Mathematics,
     Food and Nutrition , and Health Sciences

     Percentage change in number of faculty engaged in research work
     applied in any of the following:

     a) Pursuing advanced research degree programs (Ph.D.).   a) 2.56%   a) 2.50%

     b) Publishing (investigative, or basic and applied   b) 16.67%   b) 14.20%
     scientific.

     c) Producing technologies for commercialization of livelihood   N / A   N / A
     improvement.

Community Engagement Increased

     Percentage change in number of partnerships with LGUs,
     industry, small and medium enterprises and local entrepreneurs
     and other national agency in developing, implementing or using
     new technologies relevant to agro-industrial development.

     Percentage change in number of poor beneficiaries* of
     technology transfer / extension programs and activities leading
     to livelihood improvement

* (unit expressed as barangays, households or individuals depending on the technology applied). Note:: SUCs may identify 3 flagship extension programs from any three of the following fields: Agriculture, Fisheries, Environmental Science, Technology, Engineering, Food and Nutrition, and Health Sciences that can benefit their respective partner community / communities and specify PIs for each program	2.46%	2.46%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates in mandated priority programs	5332
Average percentage passing in licensure exams by SUC graduates/national average % of passing in board programs covered by SUC	117.69%
Percentage of graduates who finished their academic progress according to the prescribed timeframe	69.19%
MFO 2: ADVANCED EDUCATION SERVICES	
Provision of Advanced Education Services	
Total number of graduates in mandated and priority programs	86
% of graduates who engaged in employment status improved within 1 year of graduation	90.70%
% of students who rate timeliness of education delivery/supervision as good or better	83.82%
MFO 3: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed in the last 3 years	96
% of research projects conducted or completed on schedule	100%
% of research outputs published in a recognized referred journal or submitted for patenting/patented	52.08%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training.	
Number of persons trained weighted by the length of service	8060
% of request for training/technical advice responded to within 3 days of request	96.51%
% of trainees/clients who rate services rendered as good or better	82.89%

E.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Human Development Status

ORGANIZATIONAL OUTCOME

1. Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

GENERAL APPROPRIATIONS ACT, FY 2017

PERFORMANCE INFORMATION

KEY STRATEGIES

Maximizing the potential of the university's human capital that are proactive, hardworking, and adaptive to the requirements of an integrated education and research-base environment.

Promoting excellence not only through accreditation and quality assurance but also through compliance to and benchmarking with international standards.

Delivery of an enriched academic program through experiential learning to help students develop the skills, abilities and knowledge base they need to succeed in a globally competitive environment.

Strengthening the instruction and research interface by establishing specialized and diverse research platforms to address problems and provide support to an agricultural economy.

Establishment and utilization of collaborative partnership and strategic alliances with government, business, industry, and international academic and advance scientific institutions to provide and receive benefits of knowledge creation and transfer.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.77% (66.35% / 37.29%)	1.27% (66.32% / 52.23%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	10.04% (778)	2% (793)
Percentage change in number of graduates in priority programs	6.25% (1,445)	0.76% (1,456)
Access of deserving But Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	15.20% (2,789)	0% (2,789)
Percentage change in number of students awarded financial aid who completed their degrees	20.68% (461)	0% (461)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Applied for patenting, b) Patented or commercialized, c) Adopted in small and medium enterprises / LGU / Community-based organization	2,2,18	3,3,19
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	51	58
Percentage change in number of faculty engaged in research work in any of the following:		
a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	5%(42), 20%(24), 20%(24)	5%(44), 5%(25), 5%(25)

Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies to agro-industrial development	53.33% (23)	5% (24)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	20.24% (12,200)	2% (12,500)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Average percentage passing in licensure exam by the SUC graduates/national average percentage passing in the board programs covered by the SUC	1.27
Total number of graduates	1,456
% of total graduates that are in priority courses	100%
Percentage of programs accredited at: Level 1	25%
Percentage of programs accredited at: Level 2	100%
Percentage of programs accredited at: Level 3	80%
Percentage of programs accredited at: Level 4	100%
% of graduates who finished academic program according to the prescribed timeframe	95.67%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
Total number of graduates	43
% of total graduates that are in priority courses	100%
Percentage of programs accredited at: Level 1	75%
Percentage of programs accredited at: Level 2	0%
Percentage of programs accredited at: Level 3	100%
Percentage of programs accredited at: Level 4	100%
Percentage of graduates who finished academic program according to the prescribed timeframe	95%
MFO 3: RESEARCH SERVICES	
Research Services	
Number of research studies completed in the last 3 years	196
% of research projects completed in the last 3 years	100%
% of research outputs published in a recognized journal	43%
% of projects completed within the original project timeframe	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Extension Services	
Number of persons trained weighted by the length of training	16,880
Number of persons provided with technical advice	11,851
% of trainees who rate the training course as good or better	100%
% of clients who rate the advisory services as good or better	100%
% of requests for training responded to w/in 3 days of request	100%
% of technical advice that are responded to w/in 3 days	100%
% of persons who receive training or advisory serviceswho rate the timeliness of service delivery as good or better	100%

E. 6. DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

     Inclusive growth and sustainable development.

ORGANIZATIONAL OUTCOME

     1. Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth
     2. Access of deserving but poor students to quality tertiary education increased
     3. Higher Education Research Improved to Promote Economic Productivity and Innovation
     4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES
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     Plan, Develop and Execute Projects / Programs / Activities in line with the Thrusts of the National Government on Outcome-Based
     Budgeting to Achieve Specific Goals

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quatility Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.27 (56.35% / 44.38%)	1.27 (56.35% / 44.38%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	11.42% (673)	14.38% (97 / 673)
Percentage change in number of graduates in priority programs	2.34% (2,227)	22.45% (500 / 2,227)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	21.99% (3,200)	15.63% (500 / 3200)
Percentage change in number of students awarded financial aid who completed their degrees	149.90% (1,312)	38.10% (500 / 1312)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Adopted by the industry / small and medium enterprises / LGU / Community Based Organizations; and / or b. applied in course instruction	5, 5	5, 5
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	2	2

Percentage change in number of faculty engaged in research work   0, 0, 100% (4)   0, 2, 100% (4 / 4)
applied in any of the following: a. Pursuing advanced research
degree programs (Ph. D) or b. Publishing (investigative, or basic and
applied scientific research) or c. Producing technologies for
commercializaion or livelihood improvement

Community Engagement Increased

Percentage change in number of partnerships with LGUs,   71.43% (12)   20% (2 / 12)
industry, small and medium enterprises, and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology   66.67% (15)   76.67% (11 / 15)
transfer / extension programs and activities leading to
livelihood improvement (unit expressed as barangays, households
or individuals depending on the technology applied

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Percentage of Full Time Equivalent (FTE) students in mandated and/or priority programs	96.28%
Percentage of graduates in the mandated and/or priority programs graduated within the pescribed period.	64%
Average percentage in passing in licensure in mandated/priority programs	48.21%
MFO 3: RESEARCH SERVICES	
Conduct of Research Services	
Number of research outputs presented in regional/national/international for a conferences	10
Number of outputs presented in CHED accredited journals/internationally indexed journals	10
Percentage of research projects conducted and completed on schedule	100%
MFO 2: ADVANCED EDUCATION SERVICES	
Provision of Advanced Education Services	
Number of beneficiaries served	620
Number of LGUs/communities/other clientele assisted	620
Number of training/extension activities conducted on schedule	14

E.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Access to quality education and training
2. Globally competitive graduates
3. Empowered community people ready to propel the economic growth of the country
4. Self-reliant community and community people
5. Developed, transferred, utilized and commercialized technologies
6. Increased agricultural production
7. Increased income of community

ORGANIZATIONAL OUTCOME

1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

The University will produce excellent, ethical, and globally competitive public servants who will assist the government in its effort to reduce poverty and empower the vulnerable, and to have a rapid, inclusive, and sustainable economic growth for all Filipinos.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	5.88% (850)	6.00% (900 / 850)
Percentage change in number of graduates in		
priority programs	29.24% 29%	7%(291 / 271)
Average percentage passing in licensure examination by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.07% (58.61% / 54.94%)	2.00% (60% / 58.61%)
Access of deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	6.00% (3,708)	1.00% (3,758 / 3,708)
Percentage change in number of students awarded		
financial aid who completed their degrees	8.74% (440)	5.00% (461 / 440)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries applied for patenting, patented or commercialized, adopted by the Industry	13, 1, 8	5, 2, 5
Number of research and development outputs in		
the fields of agro-industrial technology published in CHED recognized refereed journal	-1	1
Percentage change in number of faculty engaged in research work applied in any of the following: a) pursuing advanced research degree programs (Ph.D); or b) publishing (investigative, or basic and applied scientific research); or c) Producing Technologies for commercialization or livelihood improvement	15.38% (63), 16.67% (7), 20% (12)	0% (63 / 63), 28.57% (9 / 7), 16.67% (14 / 12)

Community Engagement Increased

Percentage change in number of partnership with: LGUs, Industry, small & medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	25.00% (5)	20.00% (6 / 5)
Percentage change in number of poor beneficiaries or technology transfer / extension program & activities leading to livelihood improvement	10.00% (2,200)	13.63% (2,500 / 2,200)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates	3162
% of total graduates that are in priority courses	57.66%
Ave passing % of licensure exams by the SUC graduates/national ave % passing across all disciplines covered by the SUC	60.56%
% of programs accredited at: Level 1;Level 2;Level 3;Level 4	0%;12.50%;0%;0%
% of graduates who finished academic program according to the prescribed timeframe	70.35%
MFO 2: ADVANCED EDUCATION SERVICES	
Advanced Education Services	
Total number of graduates	95
% of programs accredited at: Level 1;Level 2;Level 3;Level 4	0%;25%;0%;0%
% of programs accredited within the prescribed timeframe	71%
MFO 3: RESEARCH SERVICES	
Research Services	
No. of research studies completed	25
% of research projects completed in the last 3 years	23%
% of research outputs published in a recognized journal or submitted for patenting or patented	5%
% of research projects completed within the original project timeframe	75%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Technical Advisory Extension Services	
No. of persons trained weighted by the length of training	6300
No. of persons provided with technical advise	42
% of trainees who rate the training course as good or better	87%
% of clients who rate the advisory services as good or better	87%
% of request for training responded to within 3 days of request	87%
% of request for technical advise that are responded to within 3 days	82%
% of persons who received training or advisory services who rate timeliness of service delivery as good or better	88%

E.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Plan, develop and execute Projects / Programs / Activities in line with the thrusts of the National Government on Outcome-Based Budgeting to achieve specific goals.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.05 (38.32% / 36.48%)	1.10 (40.13% / 36.48%)
Percentage change in number of graduates tracked who are employed in jobs to their undergraduate programs	244	2.46% (250)
Percentage change in number of graduates in priority programs	3.24% (478)	3.55% (17 / 478)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	6% (530)	6% (32 / 530)
Percentage change in number of students awarded financial aid who completed their degrees	4.855% (108)	5% (5 / 108)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a) Applied for patenting; b. Patented or commercialized; c. Adopted by the industry / small and medium enterprises / LGU / Community Based Organizations	1, 3, 4	2, 4, 5
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	12	13
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D) or; b. Publishing (investigative, or basic and applied scientific research) or; c. Producing technologies for commercialization or livelihood improvement	3, 0, 3	33.33% (4), 0, 33.33% (4)

Community Engagement Increased

Percentage change in number of partnership with: a) LGUs; b) Industry, small & medium enterprises; c) Local entrepreneurs; d) other national agency; engaged in developing, implementing or using new technologies relevant to agro-industrial development	1, 1, 2, 2	100% (1 / 1), 100% (1 / 1), 50% (1 / 2), 50% (1 / 2)
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	57	8.77% (5 / 57)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates	550
Percentage of total graduates that are in priority courses	56%
Average passing percentage of licensure exams by PSAU graduates/national average percentage passing across all disciplines covered by the university	90%
Percentage of programs accredited at Levels 3 & 4	10%; 66%
Percentage of graduates who finished academic programs according to prescribed timeframe	87%
MFO 2: ADVANCED EDUCATION SERVICES	
Provision of Advanced Education Services	
Total number of graduates	52
Percentage of graduates who engaged in employment or whose employment status improved within a year of graduation	91%
Percentage of students who rated timeliness of education delivery/supervision as good or better	88.5%
MFO 3: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed in the last 3 years	56
Percentage of research projects completed in the last 3 years	100%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	31%
Percentage of research projects completed within the original project timeframe	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
Number of persons trained weighted by length of training	3180
Percentage of trainees who rate the training course as good or better	82.50%
Percentage of clients who rate the advisory services as good or better	90%
Percentage of requests for training responded to within 3 days of request	80.50%
Percentage of requests for technical advice that are responded to within 3 days of request	80.50%
Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better	88%

E.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Human development status improved (PDP 2011-2016)
2. Access to quality education, training and culture improved

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieved Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation

PERFORMANCE INFORMATION

KEY STRATEGIES

To utilize the Academy's strength, highly focused programs, international training and linkages of faculty and management commitment and to improve the Academy's research capability, thereby improving cadets' learning environment.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieved Inclusive Growth		
Average percentage passing in licensure examination by the SUC graduates / national average percentage in passing board programs covered by the SUC.	88%	65%
Percentage of graduates tracked who are employed in jobs related to their undergraduate program.	100%	100%
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage of students in priority programs awarded financial aid	100%	100%
Percentage of students awarded financial aid who completed their degrees	97%	97%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Percentage change in the number of faculty engaged in research work applied in any of the following: a. Pursuing Advanced research degree program (Ph.D.); or b. Publishing (Investigative, or basic scientific research).	0%	0%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Higher Education Services	
Total Number of graduates in mandated and priority programs	200
Average percentage passing in licensure examination	65%
Percentage of graduates who finished their academic program according to the prescribed timeframe	95%
Percentage of total graduates that are in priority courses	

MFO 2: ADVANCED EDUCATION SERVICES

    Advanced Education Services

        Total number of graduates in mandated and priority programs   8

        Percentage of graduates who engaged in employment or whose employment status improved within a
            year of graduation

        Percentage of students who rate timeliness of education delivery

MFO 3: RESEARCH SERVICES

    Research Services

        Number of research studies completed   2

        Percentage of research projects copyrighted

        Percentage of research projects published in recognized journal or submitted for patenting or
            patented   50%

        Percentage of research projects completed within the original time frame   100%

E. 10. RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    1. Human development towards poverty reduction and sustainable development
    2. Enhanced knowledge & skills, attitudes & values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

    1. Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth
    2. Access of deserving but poor students to quality tertiary education increased
    3. Higher education research improved to promote economic productivity and innovation
    4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    The University aims to attain "Competitive Sustainability" thru Transparent and Accountable Governance; Improved Service Delivery;
Improved Faculty and Staff Profile; Improved Performance of Graduates in Government Examinations; Increased Enrollment; Enhanced
Academe—Industry Linkage; Increased Employability of Graduates; Globally Competitive Graduates & Computerized Operational Systems

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure examination by the SUC graduates / national average percentage passing in board programs covered by the SUC	1. 32 (49. 51 / 37. 62)	1. 35 (50. 79 / 37. 62)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	515	3. 88% (535)
Percentage change in number of graduates in priority programs	672	2. 08% (686)

Access of deserving but poor students to quality tertiary
education increased

Percentage change in number of students in priority programs awarded financial aid	2,500	5% (2625)
Percentage change in number of students awarded financial aid who completed their degrees	249	4.42% (260)

Higher education research improved to promote economic
productivity and innovation

Number of R&D outputs patended / commercialized / used by the industry or by other beneficiaries: a) applied for patenting, b) patent-in-process, c) patented or commercialized, d) adopted by industry, small and medium enterprises / LGU / Community-based Organizations	1,0,0,4	3,1,0,6
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	5	10
Percentage change in number of faculty engaged in research work applied in any of the following: a) Pursuing advanced research degree programs (Ph.D.) or b) Publishing (investigative, or basic and applied scientific research) or c) Producing technologies for commercialization or livelihood improvement	15,5,5	20%(18),100%(10),100%(10)

Community Engagement Increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	11 LGUs	12 LGUs (9.09%)
Number of poor beneficiaries of technology transfer / extension program and activities leading to livelihood improvement	6 barangays	8 barangays (33.33%)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates	1100
Percentage of total graduates that are in priority courses	60%
Average passing percentage of licensure exams by the SUC graduates/national average % passing	
across all disciplines covered by the SUC	97.85%
Percentage of programs accredited at Level 1; Level 2	20%; 20%
Average of graduates who finished academic program according to the prescribed timeframe	80%
MFO 2: ADVANCED EDUCATION SERVICES	
Provision of Advanced Education Services	
Total number of graduates	60
Percentage of total graduates that are in priority courses	100%
Percentage of graduates who engages in employement	93%
Percentage of students who rate timeliness of education delivery/ supervision as good or better	100%

MFO 3: RESEARCH SERVICES

    Conduct of Research Services

Number of research studies completed	40
Percentage of research projects completed in the last 3 years	75%
Percentage of research outputs presented in local, regional, and international fora	30%
Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted	20%
Percentage of research projects completed within the original project timeframe	97%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

    Provision of Extension Services

Number of persons trained weighted by length of training	5500
Number of persons provided with technical advice	55
Percentage of trainees/ clients who rate training course as good or better	92%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	85%

E. 11. TARLAC COLLEGE OF AGRICULTURE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Better quality of education
2. Improved agricultural productivity
3. Higher level of employment and productivity achieved
4. Maintained food sufficiency, safety and security
5. Modernized agriculture and fisheries
6. Poverty reduction

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Promote quality and excellence in higher education. Increase access / expand scholarship programs. Provision of skills trainings ang community / livelihood development programs. Improvement in agri-fishery productivity and sustain food sufficiency. Development and adoption of appropriate and modern production inputs, farming technologies / systems and agri-infrastructure facilities. Intensify implementation of good agricultural practices, and organic agriculture. Intensify networking and linkaging with other agencies and private business sectors.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.34 (48.73% / 36.26%)	1.34 (48.73% / 36.26%)

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	6.58% (421)	7.13% (30 / 421)
Percentage change in number of graduates in priority programs	60% (632)	65% (410 / 632)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	17% (1,832)	20% (366 / 1,832)
Percentage change in number of students awarded financial aid who completed their degrees	-16.78% (124)	20.10% (25 / 124)

Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting b. Patented or commercialized c. Adopted by the Industry / Small and medium enterprises / LGU / Community Based Organizations	1, 0, 0	1, 1, 0
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	3	3
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D), or b. Publishing (investigative, or basic and applied scientific research), or c. Producing technologies for commercialization or livelihood improvement	20% (30), 50% (3), 8.69% (25)	20% (30), 50% (3), 12% (3 / 25)

Community Engagement Increased

Percentage change in number of partnership with: a. LGUs, b. Industry ; small & medium enterprises, c. Local entrepreneurs, d. other national agency;engaged in developing, implementing or using new technologies relevant to agro-industrial development	6.25% (17)	11.76% (2 / 17)
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries: a. Applied for patenting; b. Patented or commercialized; c. Adopted by the Industry / Small and medium enterprises / LGU / Community Based Organizations	14.28% (160)	3.12% (5 / 160)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES
     Provision of Higher Education Services

Total number of Graduates	780
% of total graduates that are priority courses	100%
Average passing percentage of licensure exams by the TCA graduates/national average percentage passing across all disciplines covered by the TCA.	95%
% of programs accredited at Level 1; 2; 3	40%, 7%, 53%
% of graduates who finished academic program according to the prescribed timeframe.	92%
Percentage of enrollment applications acted upon within 1 month of submission.	100%

MFO 2: ADVANCED EDUCATION SERVICES
    Provision of Advanced Education Services

Total number of graduates	17
% of total graduates that are in priority courses	100%
% of programs accredited at Level 1 and Level 3	75% and 25 %
% of enrollment application acted upon within 1 month of submission	100%

MFO 3: RESEARCH SERVICES
    Conduct of Research Services

No. of research studies completed	18
% of research studies completed in the last 3 years	90%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	50%
Percentage of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
    Provision of Extension Services

Number of persons trained weighted by the length of training	9500
Number of persons provided with technical advice	1500
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory as good or better	95%
Percentage of trainees recipients who rate training course/info or technologies transferred as very good or excellent/relevant or useful	95%
Percentage of requests for training responded to within 3 days of request	95%
Percentage of requests for technical advice that are responded to within 3 days	95%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95%

E. 12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Good Governance

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Implement and sustain programs and projects geared towards attaining the Vision of the University of providing academic excellence through people empowerment and outcome-based curriculum and activities, each delivery unit promoting excellence effectiveness, efficiency, ethics and equity and responding to global competitiveness.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.49% (56.94% / 38.25%)	1.55% (59.26% / 38.25%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	1,214	7.74% (1,308)
Percentage change in number of graduates in priority programs	406	4.93% (426)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1,298	4.93% (1,362)
Percentage change in number of students awarded financial aid who completed their degrees	2,053	1.51% (2,084)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries Level III and IV: a)Applied for patenting; b)Patent in process c)Patented or commercialized; or d)Adopted by industry / small and medium enterprises / LGU / Community-based Organizations	1 - - 8	2, 1, 1, 10
Number of R&D outputs in the fields of agro-industrial technology* published in CHED recognized refereed journal	1	2
Percentage change in number of faculty engaged in research work applied in any of the following: a. Pursuing advanced research degree programs (Ph.D.), or b. Publishing (investigative, or basic and applied scientific research), or c. Producing technologies for commercialization or livelihood improvement	22 22 29	4.55% (23) 4.55% (23) 3.45% (30)
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	33.33% (4)	50% (6)
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement* (unit expressed as barangays, households or individuals depending on the technology applied	9.86% (312)	10.26% (344)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education Services	
Total number of graduates in mandated and priority courses	3100
Percentage (cumulative) of accredited programs to total number of programs	95%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	80%
MFO 2: ADVANCED EDUCATION SERVICES	
Provision of Advanced Education Services	
Total number of graduates in mandated and priority programs	80
Percentage of graduates who engaged in employment of whose employment improved within 1 year of graduation	96%
Percentage of students who rate timeliness of education delivery/supervision as good or better	90%
MFO 3: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed within the last 3 years	124
Percentage of outputs published in a CHED recognized or International refereed journal or submitted for patenting/patented in the last 3 years	13.76%
Percentage of research projects conducted or completed on schedule (1 year)	43.8%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
Number of persons trained weighted by the length of training	1991
Percent of trainees who rate the training course as good or better	100%
Percent of persons who received training or advisory services who rate timeliness of good or better	100%