

D. 5. QUIRINO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Provide innovative and quality higher academic programs and produce competent, productive and committed professionals to meet the needs of Quirino province and Southern Cagayan Valley
2. Provide advanced education programs to enhance competence and productivity of professionals to contribute to the development of Quirino province and Southern Cagayan Valley
3. Generate relevant knowledge and responsive technologies through quality researches
4. Develop and implement techno-transfer programs / modalities through effective and efficient training and extension services

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	122.58%	120%
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	5%	5%
Percentage change in number of graduates in priority programs	8%	9%
Access of Deserving but Poor Students to Quality Tertiary Education Increased		
Percentage change in number of students in priority programs awarded financial aid	104%	10%
Percentage change of students awarded financial aid who completed their degrees	125%	10%
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	a)2	a)4
Level I and II: a) Adopted by industry / small and medium enterprises / LGU / Community-based Organizations; and / or b) Applied in course instruction	b)2	b)4
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	None	4

Number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 5	a) 7
b. Publishing (investigative, or basic and applied scientific research) or	b) 7	b) 11
c. Producing technologies for commercialization or livelihood improvement	c) 4	c) 6

Community Engagement Increased

Percentage change in the number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	60%	35%
Percentage change in the number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	30%	30%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	930
% of total graduates that are in priority courses	100%
Average passing % of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC	120%
% of programs accredited at Level 3	50%
% of graduates who finished academic program according to the prescribed timeframe	70.13%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	32
% of graduates engaged in employment within 6 months of graduation	92%
% of students who rate timeliness of education delivery/supervision as good or better	82%

MFO 3: RESEARCH SERVICES

No. of research studies completed	100
% of research projects completed in the last 3 years	49%
% of research outputs presented in local, national and international fora	49%
% of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	3121
No. of persons provided with technical advice	1374
% of trainees who rate the training as good or better	92%
% of clients who rate the advisory services as good or better	92%
% of requests for training responded to within 3 days of request	87%
% of requests for technical advice that are responded to within 3 days	87%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	87%