STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Attain quality and excellence thru a continuing capacity building for the teaching and non-teching force, upgrade of students' performance in the licensure / board exam; exceeding compliance with minimum standards set by oversight agencies; and raising the SUC level and accreditation status of the College

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	0.689 (23.19% / 33.66)	0.758 (25.51% / 33.66%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	25.00%	30.00%
Percentage change in number of graduates in priority programs	16.51% ((321-374) / 321)	29.57% ((390-301) / 301)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	76.82% increase (1,545-358) / 1,545)	18.83% increase ((2,000-1,683) / 1,683)

Percentage change in number of students awarded financial aid who completed their degrees	30.00%	35.00%

Higher education research improved to promote economic
productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	a) Three (3) R & D outputs patented / commercialized / used by the industry or by other beneficiaries ;b) Ten (10) R & D outputs patented / commercialized applied in course instruction;	a) Five (5) R & D outputs patented / commercialized / used by the industry or by other beneficiaries; b) Fifteen (15) R & D outputs patented / commercialized applied in course instruction;
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	2	5

Percentage change in number of faculty engaged in research work
applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 10	a) 20.00% (12)
b. Publishing (investigative, or basic and applied scientific research) or	b) 20	b) 20.00% (25)
c. Producing technologies for commercialization or livelihood improvement	c) 5	c) 100.00% (4)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	5.00%	20.00% (6)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	5.00%	7.00%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total Number of Graduates	
Total Number of Graduate	390
% of Total graduates that are in Priority courses	
% of Total graduates that are in Priority courses	100%
Average Passing % of Licensure Exams by the SUC graduates/ national ave % across all disciplines	
Average Passing % of Licensure Exams by the SUC graduates/ national ave % across all disciplines	76%
% of programs accredited at:Level 1	
% of programs accredited at:Level 1	95%
% of programs accredited at: Level 2	
% of programs accredited at: Level 2	70%
% of programs accredited at: Level 3	
% of programs accredited at: Level 3	40%
% of graduates who finished academic program according to the prescribed timeframe	
% of graduates who finished academic program according to the prescribed timeframe	100%

MFO 2:   RESEARCH SERVICES
    No. of Research studies completed
        No. of Research studies completed   62
    % of research Projects completed in the last 3 years
        % of research Projects completed in the last 3 years   153
    % of research outputs presented in Local
        % of research outputs presented in Local   100
    % of research outputs presented in Regional
        % of research outputs presented in Regional   100
    % of research outputs presented in National
        % of research outputs presented in National   66
    % of research outputs presented in International
        % of research outputs presented in International   100
    % of Research projects completed within the original project time frame
        % of Research projects completed within the original project time frame   100%

MFO 3:   TECHNICAL ADVISORY EXTENSION SERVICES
    No. of Person trained weighted by the length of training
        No. of Person trained weighted by the length of training   3480
    No. of Person provided with technical advice
        No. of Person provided with technical advice   295
    % of trainees who rate the training courses as good or better
        % of trainees who rate the training courses as good or better   100%
    % of clients who rate the advisory services as good or better
        % of clients who rate the advisory services as good or better   100%
    % of request for training responded to within 3 days of request
        % of request for training responded to within 3 days of request   100%
    % of request for technical advice that are responded to within 3 days of request
        % of request for technical advice that are responded to within 3 days of request   100%
    % of persons who receive training or advisory services who rate timeliness of service delivery as
        good or better
        % of persons who receive training or advisory services who rate timeliness of service delivery
          as good or better   100%