C. CORDILLERA ADMINISTRATIVE REGION (CAR)

C.1. ABRA STATE INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Fullest dissemination of the MFOs and corresponding indicators to the stakeholders of ASIST.
2. Preparation of Work and Financial Plan by all implementing units of the institutions.
3. Seeking the approval of the Work and Financial Plan by the governing board.
4. Thorough implementation of the approved Work and Financial Plan by all concerned units.
5. Monitoring and evaluation spearheaded by the Planning and Development Office.
6. Regular submission of accomplishment report to the DBM and other concerned offices.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	56.52% (27% / 47.77%)	71.90% (27% / 37.55%)
Percentage change in number of students awarded financial aid who completed their degrees	80	2.50% (82)
Percentage change in number of graduates in priority programs	405	0.49% (407)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	487	9.65% (534)
Percentage change in number of students awarded financial aid who completed their degrees	88	2.27% (90)

Higher education research improved to promote economic
productivity and innovation

> Number of R & D outputs patented / commercialized / used by the
> industry or by other beneficiaries

> a) Adopted by industry / small and medium enterprises / LGU /　　a) 1　　　　　　　　　a) 1
> Community-based Organizations; and / or

> b) Applied in course instruction　　　　　　　　　　　　　　b) 1　　　　　　　　　b) 2

> Number of research and development outputs in the fields of　　0　　　　　　　　　　1
> agro-industrial technology* published in CHED recognized
> refereed journals

> Percentage change in number of faculty engaged in research work
> applied in the following:

> a. Pursuing advanced research degree programs (Ph. D) or　　　a) 3　　　　　　　　a) 33.33% (4)

> b. Publishing (investigative or basic and applied scientific　b) none　　　　　　　b) none
> research) or

> c. Producing technologies for commercialization or livelihood　c) none　　　　　　　c) none
> improvement

Community engagement increased

> Percentage change in number of partnerships with LGUs,　　　13　　　　　　　　　7.69% (14)
> industry, small and medium enterprises, and local entrepreneurs
> and other national agency in developing, implementing or using
> new technologies relevant to agro-industrial development

> Percentage change in number of poor beneficiaries* of　　　249　　　　　　　　.40% (250)
> technology transfer / extension programs and activities leading
> to livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1:　HIGHER EDUCATION SERVICES	
Provision of Higher Education	
Percentage of Total Graduates that are in Priority Courses	72%
Average Passing Percentage of Licensure exams by the SUC Graduates/National Average Percentage	
Passing Across All Disciplines Covered by the SUC	75%
Percentage of Programs Accredited	46%
Percentage of Graduates who finished academic program according to the prescribed timeframe	70%
MFO 2:　RESEARCH SERVICES	
Conduct of Research Services	
No. of Research Studies Completed	110
Percentage of Research Projects Completed in the last 3 years	35%
Percentage of Research Outputs Presented in Local, Regional, National or International Fora	94%
Percentage of Research Projects Completed with the Original Project Timeframe	82%

MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

No. of Persons Trained Weighted by the length of training	1350
No. of Persons Provided with Technical Advice	450
Percentage of trainees who rate training course as good or better	65%
Percentage of Clients who rate advisory services as good or better	65%
Percentage of Requests for training responded to within 3 day of requests	65%
Percentage of Requests for technical advice responded to within 3 day of requests	60%
Percentage of Persons who receive training or advisory services who rate timeliness of service delivery as good or better	90%

C.2. APAYAO STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Attain quality and excellence thru a continuing capacity building for the teaching and non-teching force, upgrade of students' performance in the licensure / board exam; exceeding compliance with minimum standards set by oversight agencies; and raising the SUC level and accreditation status of the College

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	0.689 (23.19% / 33.66)	0.758 (25.51% / 33.66%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	25.00%	30.00%
Percentage change in number of graduates in priority programs	16.51% ((321-374) / 321)	29.57% ((390-301) / 301)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	76.82% increase (1,545-358) / 1,545)	18.83% increase ((2,000-1,683) / 1,683)

Percentage change in number of students awarded financial aid who completed their degrees	30.00%	35.00%

Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	a) Three (3) R & D outputs patented / commercialized / used by the industry or by other beneficiaries ;b) Ten (10) R & D outputs patented / commercialized applied in course instruction;	a) Five (5) R & D outputs patented / commercialized / used by the industry or by other beneficiaries; b) Fifteen (15) R & D outputs patented / commercialized applied in course instruction;
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	2	5

Percentage change in number of faculty engaged in research work applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or	a) 10	a) 20.00% (12)
b. Publishing (investigative, or basic and applied scientific research) or	b) 20	b) 20.00% (25)
c. Producing technologies for commercialization or livelihood improvement	c) 5	c) 100.00% (4)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development *	5.00%	20.00% (6)
Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	5.00%	7.00%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total Number of Graduates	
Total Number of Graduate	390
% of Total graduates that are in Priority courses	
% of Total graduates that are in Priority courses	100%
Average Passing % of Licensure Exams by the SUC graduates/ national ave % across all disciplines	
Average Passing % of Licensure Exams by the SUC graduates/ national ave % across all disciplines	76%
% of programs accredited at:Level 1	
% of programs accredited at:Level 1	95%
% of programs accredited at: Level 2	
% of programs accredited at: Level 2	70%
% of programs accredited at: Level 3	
% of programs accredited at: Level 3	40%
% of graduates who finished academic program according to the prescribed timeframe	
% of graduates who finished academic program according to the prescribed timeframe	100%

MFO 2:   RESEARCH SERVICES

No. of Research studies completed	
No. of Research studies completed	62
% of research Projects completed in the last 3 years	
% of research Projects completed in the last 3 years	153
% of research outputs presented in Local	
% of research outputs presented in Local	100
% of research outputs presented in Regional	
% of research outputs presented in Regional	100
% of research outputs presented in National	
% of research outputs presented in National	66
% of research outputs presented in International	
% of research outputs presented in International	100
% of Research projects completed within the original project time frame	
% of Research projects completed within the original project time frame	100%

MFO 3:   TECHNICAL ADVISORY EXTENSION SERVICES

No. of Person trained weighted by the length of training	
No. of Person trained weighted by the length of training	3480
No. of Person provided with technical advice	
No. of Person provided with technical advice	295
% of trainees who rate the training courses as good or better	
% of trainees who rate the training courses as good or better	100%
% of clients who rate the advisory services as good or better	
% of clients who rate the advisory services as good or better	100%
% of request for training responded to within 3 days of request	
% of request for training responded to within 3 days of request	100%
% of request for technical advice that are responded to within 3 days of request	
% of request for technical advice that are responded to within 3 days of request	100%
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
% of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%

C. 3. BENGUET STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

   Enhanced knowledge, skills, attitude and values of Filipino to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of deserving but poor students to quality tertiary education
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

GENERAL APPROPRIATIONS ACT, FY 2017

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Expand viable and productive income generating projects to support university operations
2. Quality instruction, services and facilities
3. More fund sourcing and partnerships to local
4. National, regional and global organizations
5. ICT connectivity of all campuses
6. Efficient resource management
7. Physical plant development

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.58 (63.26 / 40.12)	1.67 (67 / 40.12)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	6.49% (3,283)	5.74 (200)
Percentage change in number of graduates in priority programs	7.71% (1,746)	1.40% (1,958)
Access of deserving but poor students to quality tertiary education		
Percentage change in number of students in priority programs awarded financial aid	41.80% (2,836)	-45.06% (1,558)*
Percentage change in number of students awarded financial aid who completed their degrees	29.03% (448)	-37.05% (282)**
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) applied for patenting	a) 9	a) 11
b) patented or commercialized	b) 5	b) 5
c) adopted by industry / small or medium enterprises / LGU / community-based organizations	c) 41	c) 45
Number of research and development outputs in the field of agro-industrial technology published in CHED recognized refereed journals	36	36
Percentage change in number of faculty engaged in research work applied in any of the following:		
a) pursuing advanced research degree programs (Ph.D) or	a) 100% (39)	a) 12.82% (44)

b) publishing (investigative or basic and applied scientific research) or   b) 17.64% (38)   b) 5.26% (40)

c) producing technologies for commercialization or livelihood improvements   c) 18.75% (25)   c) 4% (26)

Community engagement increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local enterpreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development   25% (8)   12.5% (11)

Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement   15% (3,526)   15% (4,055)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES
    Provision of Higher Education Services

Total Number of Graduates - Tech/Voc	5
Total Number of Graduates - Pre-Baccalaureate	253
Total Number of Graduates - Baccalaureate	1399
Total Number of Graduates - Post-Baccalaureate	165
Percentage of Total Graduates that is in Priority Courses - Tech/Voc	100% (5/5)
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate	100% (253/253)
Percentage of total Graduates that is in Priority Courses - Baccalaureate	100% (1399/1399)
Percentage of total Graduates that is in Priority Courses - Pre-Baccalaureate	100% (165/165)
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Agriculture, Forestry, Fisheries	45%
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Education Science and Teacher Training	85%
Average % passing in licensure exams by SUC graduates/national average % passing in board programs covered by SUC - Engineering, Technology and IT	41%
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Medical and Allied	80%
Average % passing in licensure exams by SUC graduates/ national average % passing in board programs covered by SUC - Other Fields	84%
Percentage of program accredited - Level 1 Baccalaureate	100% (3/3)
Percentage of program accredited - Level 2 Baccalaureate	100% (3/3)
Percentage of program accredited - Level 3 Baccalaureate	100% (11/11)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Tech/Voc	60% (3/5)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Pre-Baccalaureate	90% (227/253)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Baccalaureate	87% (1219/1399)
Percentage of graduates who finished their academic programs according to the prescribed timeframe - Post Baccalaureate	84% (139/165)

MFO 2: ADVANCED EDUCATION SERVICES
    Advanced Education Services

Total Number of Graduates - Masters	125
Total Number of Graduates - PhD	11
Percentage of total graduates that are in priority course - Masters	100% (125/125)
Percentage of total graduates that are in priority course - PhD	100% (11/11)
Percentage of Program Accredited - Level 1, Masters	100% (6/6)
Percentage of Program Accredited - Level 2, Masters	100% (10/10)

Percentage of Program Accredited - Level 2, PhD	100% (4/4)
Percentage of Program Accredited - Level 3, Masters	100% (8/8)
Percentage of Program Accredited - Level 3, PhD	100% (2/2)
Percentage of graduates who finished academic program according to the prescribed time - Masters	100% (125/125)
Percentage of graduates who finished academic program according to the prescribed time - PhD	82% (9/11)

MFO 3: RESEARCH SERVICES

Conduct of Research Services

Number of Research Studies Completed	65
Percentage of Research Projects Completed in the Last 3 Years	49% (32/65)
Percentage of Research Output Published in a Recognized Journal and/or Submitted for Patenting or Patented/UM	75% (28/37)
Percentage of Research Projects conducted and completed on schedule	75% (49/65)

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Provision of Extension Services

Number of persons trained weighted by length of training	9000
Number of persons provided with technical advice	900
Percentage of trainees who rate training course as good or better	90% (8100/9000)
Percentage of clients who rate the advisory services as good or better	70% (630/900)
Percentage of Request for training responded to within 3 days of request	100% (9000/9000)
Percentage of requests for Technical advice responded within 3 days of request	100% (900/900)
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	70% (6929/9900)
Number of LGUs assisted	9

C.4. IFUGAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Vigorously pursue the accomplishment of planned activities to produce good outputs and outcomes
2. Maintain transparency in transactions and action through consultative and coordinate approaches
3. Give priority for the improvement of service quality to stakeholders and clientele
4. Maintain a balanced financial spending through designed cost cutting measures so as to realize some savings
5. Work for potential partnership with industry

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.51 or 151%	150%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	Survey is on going	25%
Percentage change in number of graduates in priority programs	.59 (822)	200(300)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	0	2
Percentage change in number of students awarded financial aid who completed their degrees	1.02%	2.5%
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for Patenting	a) 9	a) 4
b) Patented or commercialized	b) –	b) –
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	24	25
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 47% (25)	a. (25)
b. b. Publishing (pedagogical, instructional, investigative or basic and applied scientific research)	b. 10	b. 66.66 (25)
c. Producing technologies for commercialization or livelihood improvement	c. 25	c. 20
Community engagement increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development (No. of active partnership with other institutions with BOR confirmation)	(45)	2 (47)

Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	4175	2.91 (4425)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of higher education services	
Total Number of Graduates	1000
Percentage of Total Graduates that are in Priority Courses	30%
Average of Passing Percentage of Licesure Examination by the SUCs Graduates/National Average	
Percentage Passing Across All Disciplines covered by the SUC	120%
Percentage of Programs Accredited	70%
Percentage of Graduates who Finished Academic Program According to the Prescribed Timeframe	75%
MFO 2: RESEARCH SERVICES	
Provision of research services	
Number of Research Studies Completed in the Last Three Years	105
Percentage of Research Outputs Published in Recognized Journal in the Last Three Years	66
Percentage of Research Projects Completed with the Original Project Timeframe. (Current Year Only)	100
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of extension services	
Number of Persons Trained Weighted by the Length of Training	5350
Number of Persons Provided with Technical Advice	950
Percentage of Trainees who Rate the Training Course as Good or Better	96
Percentage of Clients who Rate the Advisory Services as Good or Better	98
Percentage of Requests for Training Responded to within 3 Days of Request	100
Percentage of Requests for Technical Advice that are Responded to within 3 Days	100
Percentage of Persons who Receive Training or Advisory who Rate Timeliness of Service Delivery	
as Good or Better	96
MFO 4: ADVANCED EDUCATION SERVICES	
Provision of advanced education services	
Total Number of Graduates	345
Percentage of Total Graduates that are in Priority Courses	83
Percentage of Programs Accredited	89

C.5. KALINGA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhance Knowledge and Skill, Attitudes and Values of Filipinos to Lead Productive Lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensure to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improvement of quality of education by increasing number of board passers in all board courses
2. Improving college facilities such as laboratory facilities and equipment, sports facilities, construction of academic buildings, & land improvement
3. Increase in number of accredited programs to levels 1, 2 and 3
4. Conversion of the State College into a State University
5. Increase number of research output by conducting more research trainings and seminars inorder to increase researches published in recognized journals, patented and copyrighted researches
6. Provide trainings to extensionist in order to increase extension program and projects

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensure to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing board programs covered by the SUC	105% (320.72 / 306.54%)	107% (327.99% / 306.54%)
Percentage change in graduates tracked who are employed in jobs related to their undergraduate programs	1.25% (45%)	1.33% (51%)
Percentage change in number of graduates in priority programs	2.45% (251)	2.79% (258)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	14.92% (1,109)	14.97% (1,275)
Percentage change of students awarded financial aid who completed their degrees	2.63% (156)	3.21% (161)
Higher education research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries	25% (5)	40% (7)
Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized refereed journals	25% (5)	40% (7)
Number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D) or	25% (5)	40% (7)
b. Publishing (investigative or basic and applied scientific research) or	30% (52)	19.23% (62)
c. Producing technologies for commercialization or livelihood improvement	10% (11)	18.18% (13)

Community engagement increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development*	100% (2)	100% (4)
Number of poor beneficiaries* f technology transfer / extension programs and activities leading to livelihood improvement	11.11% (40)	12.50% (45)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provisions of Higher Education Services	
Total number of graduates in mandated and priority programs	804
MFO 2: RESEARCH SERVICES	
Conduct of Research Services	
Number of research studies completed	54
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
Number of training days provided	55
Number of technical advisories undertaken	24
Number of peope trained	2700

C.6. MOUNTAIN PROVINCE STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhance Knowledge and Skills, Attitudes and Values of Filipinos to Lead Productive Lives.

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher Education research improved to promote economic productivity and innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Accreditation
2. Academic complementation
3. Strengthening review mechanisms for students in board curricular programs
4. Sustaining human resource capability building and organizational strengthening
5. Enhancement of ICT and physical infrastructure
6. Intensifying linkage building development
7. Strengthening agency capability for internal income generation

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	122.82%	124.96%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	No data Available	0% (362)
Percentage change in number of graduates in priority programs	708	3% (729)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	1443	-3% (1399)
Percentage change in number of students awarded financial aid who completed their degrees	98	12.24% (110)
Higher Education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a) Applied for Patenting	a)1	a)1
b) Patented or commercialized	b)1	b)1
c) Adopted by the industry / small and medium enterprises / LGU / community-based organizations	c)1	c)1
Number of research and development outputs in the fields of agro-indutrial technology* published in CHED recognized refereed journals	0	1
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D)	a)6	a)50% (9)
b. Publishing (pedagogical, instructional, investigative or basic and applied scientific research)	b)none	b)none
c. Producing technologies for commercialization or livelihood improvement	c)none	c)none
Community Engagement Increased		
Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	2	200% (6)

Percentage change in number of poor beneficiaries* of technology transfer / extension programs and activities leading to livelihood improvement	133	32% (176)

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Provision of Higher Education	
Total Number of Graduates	590
Average Licensure Passing Rate	43%
% of courses Accredited at level 1	33%
% of courses Accredited at level 2	30%
% of courses Accredited at level 3	13%
Average Licensure rate score of SUC graduates/Average Licensure rate score of all graduates	
from all universities	120%
% of graduates who finished academic program according to the prescribed timeframe	57%
MFO 2: RESEARCH SERVICES	
Conduct of Research Services	
No. of research studies completed	66
% of research output published in local, regional, national and international fora	80%
% of research projects whose completed within the original project timeframe	80%
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	
Provision of Extension Services	
No. of training days provided	143
No. of technical advisories undertaken	40
No. of people trained	3952
% of requests for training responded to within 3 days of request	95%
% of trainees who rate training courses satisfactory or better	90%