

## B. 6. UNIVERSITY OF NORTHERN PHILIPPINES

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Align with the objectives, vision, mission of the PHER, Philippine Development Plan, and Regional Development Plan
2. Collaborate and cooperate with other SUCs, government agencies, agency partners and alumni to ensure the success of the University, its faculty & staff and its students
3. Plan the allocation of financial, human and capital resources so as to support efficient delivery and program development
4. Provide a strong investment in building infrastructure for a 15,000-student university
5. Encourage creative research and scholarly activities
6. Invest in new professional programs in areas of high demand

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
<b>Relevant and quality tertiary education ensured to achieve inclusive growth</b>		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.62 (59.12 / 36.57)	1 (50 / 50)
Percentage change in number of graduates tracked who are employed in jobs related in their undergraduate programs	17% (326 / 1920)	25% (594 / 2377)
Percentage change in number of graduates in priority programs	53.64% (1112 / 2073)	38.37% (912 / 2377)
<b>Access of deserving but poor students to quality tertiary education increased</b>		
Percentage change in number of students in priority programs awarded financial aid	12% (1157 / 10017)	14.49% (1250 / 8625)
Percentage change in number of students awarded financial aid who completed their degrees	16.85% (195 / 1157)	10% (125 / 1250)
<b>Higher education research improved to promote economic productivity and innovation</b>		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a. 1	a. 2
b. Patent-in-process	b. -	b. 1
c. Patented or Commercialized;	c. -	c. -
d. Adopted by industry / small and medium enterprises / LGU / Community-based organizations	d. -	d. -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	0	5
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 100% (61 / 61)	a. -
b. Publishing (investigative, or basic and applied scientific research) or	b. 34.44% (31 / 90)	b. -
c. producing technologies for commercialization	c. 0	c. 2.22 (2 / 90)
<b>Community engagement increased</b>		
Percentage change in number of partnerships forged with LGUs, industry, small and medium enterprise, and local entrepreneurs in developing and implementing or using new technologies relevant to agro-industrial development	17%	20%

Percentage of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2,986	3,200
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**MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)**


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**2017 Targets**
**MFO 1: HIGHER EDUCATION SERVICES**

Total number of graduates		
Total number of graduates		2,377
Percentage of total graduates that are in priority courses		
Percentage of total graduates that are in priority courses		38.37%
Average passing percentage of licensure exams by the SUC graduates or national average percentage passing across all disciplines covered by the SUC		
Average passing percentage of licensure exams by the SUC graduates or national average percentage passing across all disciplines covered by the SUC		100%
Percentage of programs accredited		
Percentage of programs accredited at Level 1		77.78%
Percentage of programs accredited at Level 2		36.36%
Percentage of programs accredited at Level 3		77.78%
Percentage of programs accredited at Level 4		12.50%
Percentage of graduates who finished academic program according to the prescribed timeframe		
Percentage of graduates who finished academic program according to the prescribed timeframe		80%

**MFO 2: ADVANCED EDUCATION SERVICES**

Total number of graduates		
Total number of graduates		150
Percentage of graduates engaged in employment within 6 months after graduation		
Percentage of graduates engaged in employment within 6 months after graduation		94%
Percentage of graduates who rate timeliness of education delivery or supervision as good or better		
Percentage of graduates who rate timeliness of education delivery or supervision as good or better		89%

**MFO 3: RESEARCH SERVICES**

Number of research studies completed		
Number of research studies completed		76
Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented		
Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented		13.33%
Percentage of research projects completed within the original project timeframe		
Percentage of research projects completed within the original project timeframe		69.74%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

Number of persons trained weighted by the length of training		
Number of persons trained weighted by the length of training		5,350
Percentage of trainees or clients who rate services rendered as good or better		
Percentage of trainees or clients who rate services rendered as good or better		91.38%
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		92.50%