

B. 5. PANGASINAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives.

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Student to Quality Tertiary Education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Excellent Student Learning and Career Development.
2. Strong Research Culture and Technology Transfer.
3. Good Governance.
4. Sustainable Social Responsibilities.
5. Quality Human Resource Management and Development.
6. Efficient Management of Assets and Finances.
7. Responsive to Globalization and Diversity.
8. Customer-Focused.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

1) Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1. 18
41.46% / 35.04%

1. 19
42% / 35.04%

2) Percentage change in number of graduates in priority programs

18.6% (1,814)

7%

An increase of 18.6% from the 2013 baseline data of 1,529

(1,941)

Access of Deserving but Poor Student to Quality Tertiary
Education increased

1) Percentage change in number of students in priority programs awarded financial aid	29% (2,356) An increase of 29% from the 2013 baseline data of 1,833	5% (2,474)
2) Percentage change of students awarded financial aid who completed their degrees	4.2% (944) An increase of 4.2% from the 2013 baseline data of 906	4.5% (986)

Higher Education Research Improved to Promote Economic
Productivity and Innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting	a) 1 technology applied for patenting	a) 2 technologies applied for patenting
b) Patented or commercialized	b) 1 technology patented	b) 2 technologies patented
c) Adopted by industry / small and medium enterprises / LGU / Community-based organizations	c) 2 additional technologies adopted	c) 2 additional technologies adopted

Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals

25 (5%) 26

Number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced research degree program (Ph.D.) or	a) (40%) 14 An increase of 40% from the 2013 baseline data of 10	a) 18% (20)
b) Publishing (investigative, or basic and applied scientific research) or	b) (85%) 37 An increase of 85% from the 2013 baseline data of 20	b) 5% (39)
c) Producing technologies for commercialization or livelihood improvement	c) 30% (13) An increase of 30% from the 2013 baseline data of 10	c) 15% (15)

Community Engagement Increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development

88.9% (17) An increase of 88.9% from the 2013 baseline data of 9

18% (20)

Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement

79% (358) An increase of 79% from the 2013 baseline data of 200

12% (401)

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: HIGHER EDUCATION SERVICES	
Relevant and Quality Tertiary Education ensure to achieve inclusive growth	
total number of graduates	4170
average percentage passing and licensure exams by SUC graduates / national average percentage	
passing board program covered by SUC	119%
Percent of graduates who finished academic program according to the prescribed timeframe	86%
MFO 2: ADVANCED EDUCATION SERVICES	
Relevant and Quality Tertiary Education Ensured to achieve Inclusive Growth	
Total number of graduates	145
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/ supervision as good or better	100%
MFO 3: RESEARCH SERVICES	
Higher Education Research Improved to Promote Economic Productivity and Innovation	
Number of research studies completed in the last three years	91
Percentage of research outputs published in a recognized refereed journal or submitted for patenting/patented.	37%
Percentage of research projects completed within the original project timeframe	91%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Community Engagement Increased	
Number of persons trained weighted by the length of training	3567
Percentage of trainees who rate the training course as good or better	96%
Percentage of requests for training responded to within 3 days	100%