

## B. REGION I – ILOCOS

### B.1. DON MARIANO MARCOS MEMORIAL STATE UNIVERSITY

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

#### ORGANIZATIONAL OUTCOME

1. Relevant quality tertiary education ensured to achieve inclusive growth
2. Higher education research improved to promote economic productivity and innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community engagement increased

#### PERFORMANCE INFORMATION

#### KEY STRATEGIES

1. Access to quality education
2. Faculty development
3. Attainment of highest level of accreditation and modernization of instructional activities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.40% (59.57% / 42.55%)	1.53%
Percentage in number of graduates tracked who are employed in jobs related to their undergraduate programs	4.03% (155)	4.16%
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a. 6	a. 12
b. Patented or commercialized	b. 5	b. 7
Percentage change in number of faculty engaged in research work applied in:		
Producing technologies for commercialization of livelihood improvement	9% (12)	12% (16)
Community engagement increased		
Percentage change in number of partnership with:	20% (150)	5.71% (185)
a. LGUs,	a. 58	a. 70
b. Industry; small & medium enterprises	b. 11	b. 21
c. Local entrepreneurs,	c. 81	c. 94
Number of poor beneficiaries (households) or technology transfer or extension program and activities leading to livelihood improvement	9.11% (455)	19.47% (1,135)
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets	
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		
Total number of graduates		2,355
Average percentage of passing in licensure examination		
Average percentage of passing in licensure examination		57.80%
Percentage of program accredited		
Percentage of Program Accredited at Level 2		2%
Percentage of Program Accredited at Level 3		5%
Percentage of Program Accredited at Level 4		1%
Percentage of graduates who finished their academic program according to the prescribed timeframe		
Percentage of graduates who finished their academic program according to the prescribed timeframe		96.50%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total number of graduates	125
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	98.90%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	98.90%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	45
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	25%
Percentage of research completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	100%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	9,000
Percentage of trainees who rate the training course as good or better	
Percentage of trainees who rate the training course as good or better	100%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	100%

## B. 2. ILOCOS SUR POLYTECHNIC STATE COLLEGE

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills, attitude and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

For the Higher and Advanced Education

1. Enhanced / Ladderized education programs and linkage with industries
2. Curricular Reviews
3. Faculty and Student Trainings
4. Accreditation
5. Automation Systems / Programs

6. Modernization of Student Services / Renovation of Laboratories / Library repairs / classroom facilities / equipment / tools / supplies / books
7. Provision of scholarships to poor but deserving students
8. Faculty Development
9. Non-Teaching Staff Development
10. Sports / ground Development / Construction of bleachers, grandstand, supplies, flagpole / courts construction / procurement
11. Instructional Material Development Program
12. Upgrading of Academic Building
13. Review / Assessment Center Development

For Research

1. ISPSC Research, development and Extension Agenda (IRDEA) 2012-2015
2. Agriculture Crop, Livestock, Soil, Water Resources, Farm Mechanization & Renewable Energy
3. R&D Projects for Fisheries, Education, ICT, Hospitality Management, Industrial Technology, Business Administration, Environmental and Natural Resources, Social Sciences and other disciplines
4. Trainings on Statistical Modeling, Biometrics, Met-Analysis and other Statistical Tools and Procedures

For Extension Services

1. ISPSC Research, Development & Extension Agenda (IRDEA) 2012-2015
2. Establish a model farm on organic agriculture for Technology promotion & commercialization
3. Establish one-stop shop information center / FITS
4. Conduct Skills Training & Enterprise Development need specific targets
5. Implement socio-economic and environmental development programs
6. Conduct policy advocacy, mobilization and empowerment
7. Conduct farmers field school and training and visit schemes
8. Publish and disseminate research results through fact sheets, radio programs, press release, etc.
9. Utilization of income for Extension & Research services
10. Develop and produce ICT-mediated IEC materials both for instruction and extension purposes
11. Share resources with other GAs / GOs, NGOs, PAs / POs through "adopt" concepts, community services, labbay aral or educational tour, etc.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	100%	100%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	125	130
Percentage change in number of graduates in priority programs	630	640
Access of deserving but poor students to quality tertiary education increased		

Percentage change in number of students in priority programs awarded financial aid	3,500	3,800
Percentage change of students awarded financial aid who completed their degrees	350	360
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Adopted by industry small and medium enterprises / LGU / Community-based organization;and / or	a. 7	a. 9
b. Applied in course instruction	b. 7	b. 10
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized referred journals	6	6
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 8	a. 9
b. Publishing (investigative, or basic and applied scientific research) or	b. 11	b. 12
c. Producing technologies for commercialization of livelihood improvement	c. 6	c. 7
Community engagement increased		
Percentage change in number of partnership with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	28	29
Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement: Units expressed as:		
a. Individuals	a. 275	a. 300
b. Barangay	b. 30	b. 30
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Increase in number of enrollees.		
Relevant and quality tertiary education ensured to enhance inclusive groups.		4,203
Increase in number of graduates		
Access of deserving but poor students to quality tertiary education		3,300
Increase in number of LET passers over takers		
Improvement of quality education due to the increase of LET passers over takers		90

## MFO 2: RESEARCH SERVICES

Number of research studies completed

Higher Education research improved to promote economic productivity and innovation

15

## MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained

Community engagement incentive

1,400

## B. 3. MARIANO MARCOS STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth /
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Implement the higher education reform agenda particularly the rationalization of programs, enhancement of access to quality education and accreditation of programs as well as the institution
2. Undertake relevant researches as well as responsive extension programs, projects and activities to improve quality of life
3. Establish centers as well as incubation projects
4. Intensity income generating projects to augment limited budgets
5. Improve student services, library, medical / dental, dormitories, canteens, sports facilities, guidance services, scholarships, student loans among others

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth /

Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1.88

1.89

Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs

1.02%(1016)

1.08%(1027)

Percentage change in number of graduates in priority programs

5.55%(985)

5.58%(1040)

Access of deserving but poor students to quality tertiary education increased

Percentage change in number of students in priority programs awarded financial aid	36.08%(4512)	10.82%(5000)
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Percentage change in number of students awarded financial aid who completed their degrees	0.97%(530)	1.13%(536)
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Higher education research improved to promote economic productivity and innovation

Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Patented or Commercialized	2	3
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Number of research development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	15	15
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Percentage change in number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced research degree programs (Ph.D)	21.44%(21)	100%(42)
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Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	15.39%(52)	15.39%(60)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	11.46%(369)	11.65%(412)
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#### MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

#### 2017 Targets

##### MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs	
Total number of graduates in mandated and priority programs	2120
Percentage (cumulative) of accredited programs to total no. of programs	
Percentage (cumulative) of accredited programs to total no. of programs	83%
Percentage of graduates who finished their academic programs according to the prescribed timeframe	
Percentage of graduates who finished their academic programs according to the prescribed timeframe	90%

##### MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total number of graduates	30
Percentage of graduates engaged in employment within 6 months of graduation	
Percentage of graduates engaged in employment within 6 months of graduation	90%
Percentage of students who rate timeliness of education delivery/supervision as good or better	
Percentage of students who rate timeliness of education delivery/supervision as good or better	100%

**MFO 3: RESEARCH SERVICES**

No. of research studies completed in the last 3 years	
No. of research studies completed in the last 3 years	40
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	30%
Percentage of research projects conducted or completed on schedule	
Percentage of research projects conducted or completed on schedule	90%

**MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**

No. of persons trained weighted by length of training	
No. of persons trained weighted by length of training	4000
Percentage of trainees/clients who rate the services rendered as good or better	
Percentage of trainees/clients who rate the services rendered as good or better	100
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	100

**B.4. NORTH LUZON PHILIPPINES STATE COLLEGE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Higher education research improved to promote economic productivity and innovation
3. Percentage change in number of faculty engaged in research work applied in:
4. Community engagement increased

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Strengthen technology-based research capabilities.
2. Impart efficient and effective public service through functional faculty and staff development programs.
3. Reinforce responsive extension services.
4. Innovate instruction for better educational performances and higher standards.
5. Generate adequate resources through viable economic enterprise.
6. Broader access to affordable and quality education.
7. Enrich student holistic development.
8. Tap positive linkages for a better and stronger partnership to stakeholders.
9. Heighten physical development programs.



ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program		182
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a. -	a. -
b. Patented or commercialized	b. -	b. -
c. Adopted by the industry	c. -	c. 21
Percentage change in number of faculty engaged in research work applied in:		
Producing technologies for commercialization of livelihood improvement	0	1
Community engagement increased		
Percentage change in number of partnership with:		
a. LGUs	a. -	a. 1
b. Industry; small and medium enterprises	b. -	b. 1
c. Local entrepreneurs	c. -	c. 1
d. Other national agency engaged in developing, implementing or using new technologies relevant to agro-industrial development	d. -	d. 1
Number of poor beneficiaries (households) or technology transfer / extension program and activities leading to livelihood improvement	0	1
MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)		2017 Targets
MFO 1: HIGHER EDUCATION SERVICES		
Total number of graduates		
Total number of graduates		433
Percentage of total graduates that are in priority courses		
Percentage of total graduates that are in priority courses		60%
Average passing percentage of licensure exams by the SUC graduates/national average percentage of passing across all disciplines covered by the SUC		
Average passing percentage of licensure exams by the SUC graduates/national average percentage of passing across all disciplines covered by the SUC		8.28%
Percentage of graduates who finished academic programs according to the prescribed timeframe		
Percentage of graduates who finished academic programs according to the prescribed timeframe		69.28%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	26
Percentage of research outputs presenting local, regional national or international fora	
Percentage of research outputs presenting local, regional, national or international fora	26.92%
Percentage of research projects completed within the original timeframe	
Percentage of research projects completed within the original timeframe	100%

## B.5. PANGASINAN STATE UNIVERSITY

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving but Poor Student to Quality Tertiary Education increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

## PERFORMANCE INFORMATION

KEY STRATEGIES

1. Excellent Student Learning and Career Development.
2. Strong Research Culture and Technology Transfer.
3. Good Governance.
4. Sustainable Social Responsibilities.
5. Quality Human Resource Management and Development.
6. Efficient Management of Assets and Finances.
7. Responsive to Globalization and Diversity.
8. Customer-Focused.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)BASELINE2017 TARGETS

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth

1) Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC

1.18  
41.46% / 35.04%

1.19  
42% / 35.04%

2) Percentage change in number of graduates in priority programs

18.6% (1,814)

7%

An increase of 18.6% from the 2013 baseline data of 1,529

(1,941)

Access of Deserving but Poor Student to Quality Tertiary  
Education increased

1) Percentage change in number of students in priority programs awarded financial aid	29% (2,356) An increase of 29% from the 2013 baseline data of 1,833	5% (2,474)
2) Percentage change of students awarded financial aid who completed their degrees	4.2% (944) An increase of 4.2% from the 2013 baseline data of 906	4.5% (986)

Higher Education Research Improved to Promote Economic  
Productivity and Innovation

Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries

a) Applied for patenting	a) 1 technology applied for patenting	a) 2 technologies applied for patenting
b) Patented or commercialized	b) 1 technology patented	b) 2 technologies patented
c) Adopted by industry / small and medium enterprises / LGU / Community-based organizations	c) 2 additional technologies adopted	c) 2 additional technologies adopted

Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals

25 (5%) 26

Number of faculty engaged in research work applied in any of the following:

a) Pursuing advanced research degree program (Ph.D.) or	a) (40%) 14 An increase of 40% from the 2013 baseline data of 10	a) 18% (20)
b) Publishing (investigative, or basic and applied scientific research) or	b) (85%) 37 An increase of 85% from the 2013 baseline data of 20	b) 5% (39)
c) Producing technologies for commercialization or livelihood improvement	c) 30% (13) An increase of 30% from the 2013 baseline data of 10	c) 15% (15)

Community Engagement Increased

Number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and other national agency in developing, implementing or using new technologies relevant to agro-industrial development	88.9% (17) An increase of 88.9% from the 2013 baseline data of 9	18% (20)
Number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	79% (358) An increase of 79% from the 2013 baseline data of 200	12% (401)

## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Relevant and Quality Tertiary Education ensure to achieve inclusive growth

total number of graduates

4170

average percentage passing and licensure exams by SUC graduates / national average percentage

passing board program covered by SUC

119%

Percent of graduates who finished academic program according to the prescribed timeframe

86%

## MFO 2: ADVANCED EDUCATION SERVICES

Relevant and Quality Tertiary Education Ensured to achieve Inclusive Growth

Total number of graduates

145

Percentage of graduates engaged in employment within 6 months of graduation

100%

Percentage of students who rate timeliness of education delivery/ supervision as good or better

100%

## MFO 3: RESEARCH SERVICES

Higher Education Research Improved to Promote Economic Productivity and Innovation

Number of research studies completed in the last three years

91

Percentage of research outputs published in a recognized refereed journal or submitted for

patenting/patented.

37%

Percentage of research projects completed within the original project timeframe

91%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Community Engagement Increased

Number of persons trained weighted by the length of training

3567

Percentage of trainees who rate the training course as good or better

96%

Percentage of requests for training responded to within 3 days

100%

## B. 6. UNIVERSITY OF NORTHERN PHILIPPINES

## STRATEGIC OBJECTIVES

## SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives.

## ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

## PERFORMANCE INFORMATION

## KEY STRATEGIES

1. Align with the objectives, vision, mission of the PHER, Philippine Development Plan, and Regional Development Plan
2. Collaborate and cooperate with other SUCs, government agencies, agency partners and alumni to ensure the success of the University, its faculty & staff and its students
3. Plan the allocation of financial, human and capital resources so as to support efficient delivery and program development
4. Provide a strong investment in building infrastructure for a 15,000-student university
5. Encourage creative research and scholarly activities
6. Invest in new professional programs in areas of high demand

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.62 (59.12 / 36.57)	1 (50 / 50)
Percentage change in number of graduates tracked who are employed in jobs related in their undergraduate programs	17% (326 / 1920)	25% (594 / 2377)
Percentage change in number of graduates in priority programs	53.64% (1112 / 2073)	38.37% (912 / 2377)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	12% (1157 / 10017)	14.49% (1250 / 8625)
Percentage change in number of students awarded financial aid who completed their degrees	16.85% (195 / 1157)	10% (125 / 1250)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting	a. 1	a. 2
b. Patent-in-process	b. -	b. 1
c. Patented or Commercialized;	c. -	c. -
d. Adopted by industry / small and medium enterprises / LGU / Community-based organizations	d. -	d. -
Number of research and development outputs in the fields of agro-industrial technology published in CHED recognized refereed journals	0	5
Percentage change in number of faculty engaged in research work applied in any of the following:		
a. Pursuing advanced research degree programs (Ph.D.) or	a. 100% (61 / 61)	a. -
b. Publishing (investigative, or basic and applied scientific research) or	b. 34.44% (31 / 90)	b. -
c. producing technologies for commercialization	c. 0	c. 2.22 (2 / 90)
Community engagement increased		
Percentage change in number of partnerships forged with LGUs, industry, small and medium enterprise, and local entrepreneurs in developing and implementing or using new technologies relevant to agro-industrial development	17%	20%

Percentage of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	2,986	3,200
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## MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

## 2017 Targets

## MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	
Total number of graduates	2,377
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	38.37%
Average passing percentage of licensure exams by the SUC graduates or national average percentage passing across all disciplines covered by the SUC	
Average passing percentage of licensure exams by the SUC graduates or national average percentage passing across all disciplines covered by the SUC	100%
Percentage of programs accredited	
Percentage of programs accredited at Level 1	77.78%
Percentage of programs accredited at Level 2	36.36%
Percentage of programs accredited at Level 3	77.78%
Percentage of programs accredited at Level 4	12.50%
Percentage of graduates who finished academic program according to the prescribed timeframe	
Percentage of graduates who finished academic program according to the prescribed timeframe	80%

## MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates	
Total number of graduates	150
Percentage of graduates engaged in employment within 6 months after graduation	
Percentage of graduates engaged in employment within 6 months after graduation	94%
Percentage of graduates who rate timeliness of education delivery or supervision as good or better	
Percentage of graduates who rate timeliness of education delivery or supervision as good or better	89%

## MFO 3: RESEARCH SERVICES

Number of research studies completed	
Number of research studies completed	76
Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented	
Percentage of research outputs published in a recognized refereed journal or submitted for patenting or patented	13.33%
Percentage of research projects completed within the original project timeframe	
Percentage of research projects completed within the original project timeframe	69.74%

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	
Number of persons trained weighted by the length of training	5,350
Percentage of trainees or clients who rate services rendered as good or better	
Percentage of trainees or clients who rate services rendered as good or better	91.38%
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	92.50%