VIII. STATE UNIVERSITIES AND COLLEGES

A. NATIONAL CAPITAL REGION (NCR)

A.1. EULOGIO 'AMANG' RODRIGUEZ INSTITUTE OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher educations research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Improve teaching-learning competencies
2. Enhance research capabilities
3. Strengthen industry relationship for Public-Private Partnership

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.258 (57.87% / 46%)	1.26 (57.96% / 46%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	1232	4.95% (1293)
Percentage change in number of graduates in priority programs	1742	26% (2195)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	529	-0.02% (517)
Percentage change in number of students awarded financial aid who completed their degrees	97	19.6% (116)
Higher educations research improved to promote economic productivity and innovation		
Number of R & D outputs patented / commercialized / used by the industry or by other beneficiaries		

a) Adopted by industry / small and medium enterprises / LGU /   a. 2   a. 0
Community-based Organizations; and / or

b) Applied in course instruction   b. 2   b. 0

Number of research and development outputs in the fields of   1   2
agro-industrial technology published in CHED recognized referred
journals

Percentage in number of faculty engaged in research work
applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or   a. -   a. -

b. Publishing (investigative, or basic and applied scientific   b. 4   b. 25% (5)
research) or

c. Producing technologies for commercialization or livelihood   c. 0   c. 1
improvement

Community engagement increased

Percentage change in number of partnerships with LGUs,   23   +8. 25% (25)
industry, small and medium enterprises. and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology   368   18. 50% (436)
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	3,746
Percentage of Total graduates that are in priority courses	67.50%
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Criminology	50%
Average passing percentage of licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Education	35%
Average passing percentage in licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Engineering	31%
Average passing percentage in licensure exams by the SUC graduates/national average passing across all disciplines covered by the SUC - Architecture	50%
Percentage of programs accredited at Level 1	33.33%
Percentage of programs accredited at Level 2	42.86%
Percentage of programs accredited at Level 3	50.00%
Percentage of graduates who finished academic programs according to the prescribed time frame	90.00%

MFO 2: ADVANCED EDUCATION SERVICES

Total Number of Graduates	60
Percentage of graduates engaged in employment within 6 months of graduation	90.00%
Percentage of students who rate timeliness of education delivery/supervision as good or better	90.00%

MFO 3: RESEARCH SERVICES

No. of research studies completed	28
Percentage of research projects completed in the last 3 years	88.00%
Percentage of research outputs presented in local, regional, national or international fora	21.26%
Percentage of research projects completed within the original project time frame	85%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

No. of persons trained weighted by the length of training	60
No. of persons provided with technical advice	30
Percentage of trainees who rate training course as good or better	85%
Percentage of clients who rate the advisory services as good or better	85%
Percentage of request for trainings responded to within 3 days of request	80%
Percentage of requests for technical advice that are responded to within 3 days of request	80%
Percentage of persons who receive trainings or advisory services who rate timeliness of service delivery as good or better	80%

A.2. MARIKINA POLYTECHNIC COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Align Higher Education Institution (HEI) Programs with National Development Goals and Industry Needs

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	107.45% (68.35% / 63.61%)	109%
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	261	326
Percentage change in number of graduates in priority programs	283	425

Access of deserving but poor students to quality tertiary
education increased

    Percentage of students in priority programs awarded financial   687   701
    aid

    Percentage change in number of students awarded financial aid   685   699
    who completed their degrees

Higher education research improved to promote economic
productivity and innovation

    Number of R & D outputs patented / commercialized / used by the
    industry or by other beneficiaries

    a) Adopted by industry / small and medium enterprises / LGU /   a. 0   a. 1
    Community-based Organizations; and / or

    b) Applied in course instruction   b. -   b. -

    Number of research and development outputs in the fields of   N / A   N / A
    agro-industrial technology published in CHED recognized referred
    journals

    Number of faculty engaged in research work applied in any of
    the following

    a. Pursuing advance research degree programs (Ph. D) or   a. 0   a. 1

    b. Publishing (investigative, or basic and applied scientific   b. 0   b. 1
    research) or

    c. Producing technologies for commercialization or livelihood   c. 0   c. 1
    improvement

Community engagement increased

    Number of partnerships with LGUs, industry, small and medium   29   10% increase
    enterprises, and local entrepreneurs and other national agency
    in developing, implementing or using new technologies relevant
    to agro-industrial development

    Number of poor beneficiaries of technology transfer / extension   2333   5% increase
    programs and activities leading to livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1:   HIGHER EDUCATION SERVICES

Total number of graduates	1,500
Percentage of total graduates that are in priority courses	21%
Average passing percentage of licensure exams by the SUC graduates/ national average percentage	
passing across all disciplines covered by the SUC	109%
Percentage of programs accredited at Level 2	100% (1/1) - BIT Level 2
Percentage of graduates who finished academic program according to the prescribed timeframe	94% (1,410/1,500)

A.3. PHILIPPINE NORMAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

All MFO of the University shall be fulfilled vis-a-vis PNU's Strategic Performance Development System (SPMS)

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	148.26% (90.036% / 60.73%)	150% (91.10% / 60.73%)
Percentage change in graduates tract who are employed in jobs related to their undergraduate programs	890	.04%(894)
Percentage change in number of graduates in priority programs	2,224	.09%(2,226)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	773	.09%(777)
Percentage change of students awarded financial aid who completed their degrees	34	5%(36)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting;	a. 5	a. 6
b. Patented or Commercialized;	b. -	b. -

c. Adopted by industry / small and medium enterprises / LGU /   c. _21   c. _ 22
Community-based Organizations

Number of research and development outputs in the fields of
agro-industrial technology* published in CHED recognized
referred journals

Number of faculty engaged in research work applied in any of
the following:

a. Pursuing advanced reseach degree program (Ph.D.) or;   a. _   a. _

b. Publishing (investigating of basic and applied scientific   b. 34   b. 38
research) or;

c. Producing technologies for commercialization and livelihood   c. _   c. _
improvement

Community engagement increased

Number of partnerships with LGUs, industry, small and medium   6   33.33%((8)
enterprises, and local entrepreneurs and other national agency
in developing, implementing or using new technologies relevant
to agro-industrial development*

Number of poor beneficiaries* of technology transfer /   6   33.33%(8)
extension programs and activities leading to livelihood
improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	2140
Percentage of total graduates that are in priority courses	100%
Average passing percentage of licensure exams by SUC graduates/national average percentage across all disciplines covered by SUC	132%
Percentage of programs accredited at: Level 1	12%
Percentage of programs accredited at: Level 2	15%
Percentage of graduates who finished academic programs according to the prescribed timeframe	95%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	179
Percentage of graduates engaged in employment within 6 months of graduation	90%
Percentage of students who rate timeliness of education delivery/supervision as good or better	85%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	55
Percentage of research projects completed in the last three (3) years	42%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented	79%
Percentage of research projects completed within the original timeframe	90

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training	2500
Number of person provided with technical advice	40
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory services as good or better	90%
Percentage of requests for training responded to within three (3) days	90%
Percentage of request for technical advice that responded within three (3) days	85%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	95%

A.4. PHILIPPINE STATE COLLEGE OF AERONAUTICS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

To empower both the Teaching and Non-Teaching Personnel through service-and-output oriented training so that students development and their market ability in the aviation and aviated-related industries can be effected.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	1.59 (81.58% / 51.19%)	1.37 (70% / 51.19%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate programs	229	56.33% (358)
Percentage change in number of graduates in priority programs	871	51.55% (1320)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	390	32.05% (265)

Percentage change in number of students awarded financial aid   45   42.22% (64)
who completed their degrees

Higher education research improved to promote economic
productivity and innovation

Number of R & D outputs patented / commercialized / used by the
industry or by other beneficiaries

a) Adopted by industry / small and medium enterprises / LGU /   a. -   a. -
Community-based Organizations; and / or

b) Applied in course instruction   b. 2   b. 4

Number of research and development outputs in the fields of   N / A   N / A
agro-industrial technology published in CHED recognized referred
journals

Percentage change in number of faculty engaged in research work   a. -
applied in any of the following:

a. Pursuing advanced research degree programs (Ph.D.) or   a. -

b. Publishing (investigative, or basic and applied scientific   b. 1%   b. 1.5%
research) or

c. Producing technologies for commercialization or livelihood   c. -   c. -
improvement

Community engagement increased

Percentage change in number of partnerships with LGUs,   4   50% (6)
industry, small and medium enterprises, and local entrepreneurs
and other national agency in developing, implementing or using
new technologies relevant to agro-industrial development

Percentage change in number of poor beneficiaries of technology   506   20.75% (611)
transfer / extension programs and activities leading to
livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates	3,221
Percentage of total graduates that are in priority courses	71%
Average passing percentage of licensure exams by the SUC graduates/ national average percentage passing across all disciplines covered by the SUC	70%
Percentage of programs accredited at Level 1	40%
Percentage of graduates who finished academic program according to the prescribed timeframe	84%

A.5. POLYTECHNIC UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased
3. Higher education research improved to promote economic productivity and innovation
4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

Pursuing academic excellence through disciplinal integrity and the development and implementations of sound research capability programs; continuous upgrading of capabilities of the faculty and staff; development and implementation of effective student developement programs; promoting academic programs to becoming Centers of Development (COD) and; Centers of Excellence (COE); laying new physical and systemic foundation for research and instruction complementation; developing new programs to attain excellence in licensure examinations and Institutionalizing Civil Society engagement and extension services.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
1. Average percentage passing in licensure exams by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.8	1.8 (65.26% / 36.20%)
2. Percentage change in graduates tract who employed in jobs related to their undergraduate programs	1554 (1.03%)	1570 (1.03%)
3. Percentage change in number of graduates in priority programs	9560	9560
Access of deserving but poor students to quality tertiary education increased		
1. Percentage change in number of students in priority programs awarded financial aid	4900	4900
2. Percentage change of students awarded financial aid who completed their degrees	1854	1854
Higher education research improved to promote economic productivity and innovation		
1. Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		

a. Applied for patenting   a. 2   a. 2

b. Patented or commercialized   b. no control over the approval   b. no control over the approval
                                                        of patent   of patent

c. Adopted by industry / small medium enterprises /   c. 8   c. Dependent on patented
                                                                                          research output

LGU / Community-based organization

2. Number of research and development outputs in the fields of   29   29
agro-industrial technology published in CHED recognized refereed
journals

3. Percentage change in number of faculty engaged in research
work applied in any of the following:

a. Pursuing advance research degree programs (Ph.D) or   a. 43   a. 35

 b. Publishing (investigative, or basic and applied scientific   b. 170   b. 170
research) or

 c. Producing technologies for commercialization or livelihood   c. 12   c. 13 (8.33%)
improvement

Community engagement increased

1. Percentage change in number of partnerships with LGUs,   101   101
industry, small and partnerships with LGUs, industry, small and
medium enterprises, and local entrepreneurs and other national
agency in developing, implementing or using new technologies
relevant to agro-industrial development

2. Percentage change in number of poor beneficiaries of   1572   1572
technology transfer / extension programs and activities leading
to livelihood improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES
    Total number of graduates
        Total number of graduates   12465
    Percentage of total graduates that are in priority courses
        Percentage of total graduates that are in priority courses   77% (9598/12465)
    Average passing percentage of licensure exams by the SUC graduates/ national average % passing
        across all disciplines board covered by SUC
        Average passing percentage of licensure exams by the SUC graduates/ national average % passing
            across all disciplines board covered by SUC   117%
    Percentage of programs accredited as Level 1
        Percentage of programs accredited as Level 1   14.28% (2/14)
    Percentage of programs accredited as Level 2
        Percentage of programs accredited as Level 2   94.44% (17/18)
    Percentage of programs accredited as Level 3
        Percentage of programs accredited as Level 3   72.41% (21/29)
    Percentage of graduates who finished their academic programs according to the prescribed timeframe
        Percentage of graduates who finished their academic programs according to the prescribed timeframe   82%

MFO 2: ADVANCED EDUCATION SERVICES
    Total number of graduates
        Total number of graduates 609
    Percentage of graduates who engaged in employment within 6 months of graduation
        Percentage of graduates who engaged in employment within 6 months of graduation 100%
    Percentage of students who rate timeliness of education delivery/supervision as good or better
        Percentage of students who rate timeliness of education delivery/supervision as good or better ... 96%

MFO 3: RESEARCH SERVICES
    Number of research studies completed
        Number of research studies completed 196
    Percentage of research outputs published in a recognized journal or submitted for patenting or patented
        Percentage of research outputs published in a recognized journal or submitted for patenting or
        patented 38.27% (75/196)
    Percentage of research projects completed within the original project timeframe
        Percentage of research projects completed within the original project timeframe 95%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
    Number of persons trained weighted by the length of training
        Number of persons trained weighted by the length of training 17911
    Number of persons provided with technical advice
        Number of persons provided with technical advice 2530
    Percentage of trainees who rate the training course as good or better
        Percentage of trainees who rate the training course as good or better 96%
    Percentage of clients who rate the advisory services as good or better
        Percentage of clients who rate the advisory services as good or better 91%
    Percentage of requests for training responded to within 3 days of requests
        Percentage of requests for training responded to within 3 days of requests 100%
    Percentage of requests for technical advice that are responded to within 3 days
        Percentage of requests for technical advice that are responded to within 3 days 100%
    Percentage of persons who receive training or advisory services who rate timeliness of services as
        good or better
    Percentage of persons who receive training or advisory services who rate timeliness of services
        as good or better 95%

A.6. RIZAL TECHNOLOGICAL UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

    1. Relevant and quality tertiary education ensured to achieve inclusive growth
    2. Access of deserving but poor students to quality tertiary education increased
    3. Higher education research improved to promote economic productivity and innovation
    4. Community engagement increased

PERFORMANCE INFORMATION

KEY STRATEGIES

RTU has been established to provide highly professional, scientific, technological, and special instruction in the field of engineering and technology, education, business and entrepreneurial technology, and the arts and sciences, promoting extensive researches and extension and advanced studies in its areas of specialization. It shall maintain the development of work-integrated learning through partnership with industry and involvement of students in civic activities. It shall continuously enrich its course offerings into more programs that are in demand and responsive to the needs of industry, both domestic and international. It shall undergo extensive curricular review to make them fit into the needs of the industries attuned with the periodic conduct of tracer studies.

RTU shall support the conduct of responsive and relevant research development extension aimed at generating, adapting, and transferring new knowledge and innovations towards improving productivity and entrepreneurship, protecting the environment, reducing disaster devastation, and alleviating poverty.

It will embark on an institutional quality assurance monitoring and evaluation system, which is a mechanism for monitoring and evaluation of the outcomes of the programs, processes, and services in the key areas of quality teaching and learning.

RTU shall strictly implement principles of better regulation in all of its internal processes and procedures. Collective and individual responsibility for decision making will be clearly articulated so that every employee and students are aware of their accountabilities and responsibilities. It shall enhance its capacity of managed risk and innovation by embedding these principles in the governance and management procedures.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC.	104% (62.45 / 60.15)	105% (63.45 / 60.15)
Percentage change in graduates tract who are employed in jobs related to their undergraduate programs	10	7.00%(195)
Percentage change in number of graduates in priority programs	48	8.63%(724)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	408	25.60%(1728)
Percentage change of students awarded financial aid who completed their degrees.	210	63.40%(324)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries		
a. Applied for patenting;	a. 5	a. 6
b. Patented or Commercialized;	b. _	b. _

c. Adopted by industry / small and medium enterprises / LGU /   c. _   c. _
Community-based Organizations

Number of research and development outputs in the fields of   9   10
agro-industrial technology* published in CHED recognized
referred journals

Number of faculty engaged in research work applied in any of
the following:

a. Pursuing advanced research degree programs (Ph.D) or;   a. 20   a. 21

b. Publishing (investigative, or basic and applied scientific   b. 1   b. 2
research) or;

c. Producing technologies for commercialization or livelihood   c. 5   c. 6
improvement

Community engagement increased

Number of partnership with LGUs, industry, small and medium   58   60
enterprises, and local entrepreneurs and other national agency
in developing, implementing or using new technologies relevent
to agro-industrial development*

Number of poor beneficiaries* of technology transfer /   1,683 individuals   1,717 individuals
extension programs and activities leading to livelihood
improvement

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1:   HIGHER EDUCATION SERVICES
    Total Number of Graduates
        Total Number of Graduates   2895
    Percentage of total graduates that are in priority courses
        Percentage of total graduates that are in priority courses   84%
    Average passing percentage of licensure exams by the SUC graduates/national average percentage
        passing across all discipline covered by the SUC
        Average passing percentage of licensure exams by the SUC graduates/national average percentage
            passing across all discipline covered by the SUC   2%
    Percentage of programs accredited at Level 3 phase 1
        Percentage of programs accredited at Level 3 phase 1   43%
    Percentage of graduates who finished academics program according to the prescribe timeframe
        Percentage of graduates who finished academics program according to the prescribe timeframe   85%

MFO 2:   ADVANCED EDUCATION SERVICES
    Total number of Graduates
        Total number of Graduates   65
    Percentage of graduates in employment within 6 months graduation
        Percentage of graduates in employment within 6 months graduation   90%
    Percentage of students that rate timeliness of education delivery/ supervision as good or better
        Percentage of students that rate timeliness of education delivery/ supervision as good or better   90%

MFO 3: RESEARCH SERVICES
    Number of Research studies completed
        Number of Research studies completed   10
    Percentage of research project completed in last 3 years
        Percentage of research project completed in last 3 years   50%
    Percentage of research outputs published in recognized journal or submitted for patenting or patented
        Percentage of research outputs published in recognized journal or submitted for patenting or
            patented   50%
    Percentage of research projects completed within the original timeframe
        Percentage of research projects completed within the original timeframe   50%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES
    Number of persons trained weighted by the length of training
        Number of persons trained weighted by the length of training   1683
    Number of persons provided with technical advice
        Number of persons provided with technical advice   180
    Percentage of trainees who rate the training course as good or better
        Percentage of trainees who rate the training course as good or better   90%
    Percentage of clients who rate advisory services as good or better
        Percentage of clients who rate advisory services as good or better   67%
    Percentage of request for training responded to within 3 days of request
        Percentage of request for training responded to within 3 days of request   50%
    Percentage of request for technical advice that are responded to within 3 days
        Percentage of request for technical advice that are responded to within 3 days   83%
    Percentage of persons who received training or advisory services who rate timeliness of services as
        good or better
        Percentage of persons who received training or advisory services who rate timeliness of
            services as good or better   90%

A.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

    Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

    1. Relevant quality tertiary ensured to achieve inclusive growth
    2. Higher education research improved to promote economic productivity and innovation
    3. Producing technologies for commercialization of livelihood improvement
    4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

    The tasks throughout 2014 will be to invest in genuine strategic direction operational management of the University, maintaining morale through good communication and effective collegiality.
    Emphasis shall be placed on:
    1. Enhancing the quality of learning and producing a holistic educational outcome by regular review of the educational objectives, curriculum and pedagogy and modes of in the University

2. Maintaining the relevant student support services, functions and facilities, including provision for regular, systematic access to educational advice, scholarship, trainings, seminars and the likes
3. Securing a favorable outcomes in 2014 AACUP Accreditation and application for Center of Excellence for the Engineering programs
4. Promoting research excellence by enhancing research activities and undertaking national and international benchmarking
5. Attracting and retaining qualified faculty and staff researchers by maximizing the use of resources of the University available to enrich the intellectual, cultural, educational, economic and social life in the University
6. Maintaining the University's contribution to national and regional developments
7. Strengthening links with the community and local government units, non-governmental organizations, industry-based organizations, professional / scientific organizations, and educational institutions
8. Strengthening the university's infrastructure and information technology system
9. Improving the overall unit-of-resource funding through in particular, achievement of the University's 2014 income targets from income generating projects
10. Demonstrating appropriate management systems and processes, including plan-driven incentive-based budgeting, complete internal quality assurance mechanisms including annual staff performance reviews and strategic risk monitoring and reporting
11. Establishing a sound financial management system which ensure accurate, transparent, effective and efficient handling of the university monies

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant quality tertiary ensured to achieve inclusive growth		
Percentage change in graduates tracked who are employed in jobs related to their undergraduate program	(1169)	1% (1180)
Higher education research improved to promote economic productivity and innovation		
Number of R&D outputs patented / commercialized / used by industry or by other beneficiaries applied for patenting; patented or commercialized; and or adopted by industry	5	5
Producing technologies for commercialization of livelihood improvement		
Percentage change in number of faculty engaged in research work	2	2
Community Engagement Increased		
Percentage change in number of partnership with LGUs, Industry (small & medium enterprises), local entrepreneurs and other national agency engaged in developing, implementing or using new technologies relevant to agro-industrial development	4%(26)	60% (58)
Number of poor beneficiaries (households) or technology transfer / extension program & activities leading to livelihood improvement	2578	2604

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	
Total number of graduates	4832
Percentage of total graduates that are in priority courses	
Percentage of total graduates that are in priority courses	72%

Average percentage passing of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC

    Average percentage passing of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC   56%/N

Percentage of programs accredited at Level 1

    Percentage of programs accredited at Level 1   46.15%

Percentage of programs accredited at Level 2

    Percentage of programs accredited at Level 2   35%

Percentage of programs accredited at Level 3

    Percentage of programs accredited at Level 3   35.29%

Percentage of programs accredited at Level 4

    Percentage of programs accredited at Level 4   16.67%

Percentage of graduates who finished academic program according to the prescribed timeframe

    Percentage of graduates who finished academic program according to the prescribed timeframe   22%

MFO 2:   ADVANCED EDUCATION SERVICES

Total number of graduates

    Total number of graduates   223

Percentage of graduates engaged in employment within 6 months of graduation

    Percentage of graduates engaged in employment within 6 months of graduation   85%

Percentage of students who rate timeliness of education delivery/supervision as good or better

    Percentage of students who rate timeliness of education delivery/supervision as good or better   85%

MFO 3:   RESEARCH SERVICES

Number of research studies completed

    Number of research studies completed   40

Percentage of research projects completed in the last 3 years

    Percentage of research projects completed in the last 3 years   100%

Percentage of research outputs published in a recognized journal or submitted for patenting or patented

    Percentage of research outputs published in a recognized journal or submitted for patenting or patented   25%

Percentage of research projects completed within the original project timeframe

    Percentage of research projects completed within the original project timeframe   90%

MFO 4:   TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

    Number of persons trained weighted by the length of training   7494

Number of persons provided with technical advice

    Number of persons provided with technical advice   1142

Percentage of trainees who rate the training course as good or better

    Percentage of trainees who rate the training course as good or better   91%

Percentage of clients who rate the advisory services as good or better

    Percentage of clients who rate the advisory services as good or better   91%

Percentage of requests for training responded to within 3 days of request

    Percentage of requests for training responded to within 3 days of request   93%

Percentage of requests for technical advice that are responded to within 3 days

    Percentage of requests for technical advice that are responded to within 3 days   93%

Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better

    Percentage of persons who receive training or advisory services who rate timeliness of services delivery as good or better   86%

A.8. UNIVERSITY OF THE PHILIPPINES SYSTEM

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge and skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth
2. Access of deserving but poor students to quality tertiary education increased

PERFORMANCE INFORMATION

KEY STRATEGIES

The two main strategic thrusts of the University of the Philippines are Academic Excellence and Operational Excellence. Academic excellence entails developing the University's students, researchers, faculty and staff into a pool of responsible and competent leaders who shall create world-class innovative and practical technologies, produce creative works in the arts, humanities and social sciences and conduct exemplary extension services. Academic excellence shall eventually translate into meaningful partnership with institutions of higher learning, government, business and industry, international organizations, and local communities and provide contributions to the betterment of the lives of the Filipino people and humanity in general.

Operational excellence, in turn, shall provide an enabling environment to the University through administrative efficiency and financial sustainability. Administrative efficiency shall be obtained through these strategies: effective human resource management through conservation or resource and performance of energy audit to promote cost efficiency among others. Financial sustainability, on the other hand, shall be achieved through strengthening linkages with the Senate, House of Representatives, Department of Budget and Management and the Commission on Higher Education, enhanced budget and fund management system, ensure sustained support from UP Alumni and friends through implementation of comprehensive campaign for donations, and adoption of a systematic means to develop UP's land assets. These and more are the key strategic initiatives that the University will undertake to achieve its vision of taking a leadership role in the development of a globally competitive Philippines.

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth		
Average percentage passing in licensure exam by the SUC graduates over national average percentage passing in board programs covered by the SUC	2.14 (79.80% / 37.29%)	2.29 (85.50% / 37.29%)
Percentage change in number of graduates tracked who are employed in jobs related to their undergraduate program	1,964	3.11% (2,025)
Percentage change in number of graduates in priority programs	217	3.23% (224)
Access of deserving but poor students to quality tertiary education increased		
Percentage change in number of students in priority programs awarded financial aid	14,517	2.00% (14,807)

Percentage change in number of students awarded financial aide   2,323   0.99% (2,346)
who completed their degrees

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Total number of graduates in mandated and priority programs

    Total number of graduates in mandated and priority programs — 6422

Percentage of total graduates that are in priority courses

    Percentage of total graduates that are in priority courses — 100%

Average passing percentage of licensure exams by the SUC graduates/national average percentage
passing across all disciplines covered by the SUC

    Average passing percentage of licensure exams by the SUC graduates/national average percentage
    passing across all disciplines covered by the SUC — 1.19

Percentage of programs accredited at/or equivalent to Level 4

    Percentage of programs accredited at/or equivalent to Level 4 — 100%

Percentage of graduates who finished academic program according to the prescribed timeframe

    Percentage of graduates who finished academic program according to the prescribed timeframe — 78.83%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates in mandated and priority programs

    Total number of graduates in mandated and priority programs — 1581

Percentage of graduates engaged in employment within 6 months of graduation

    Percentage of graduates engaged in employment within 6 months of graduation — 86%

Percentage of students who rate timeliness of education delivery/supervision as good or better

    Percentage of students who rate timeliness of education delivery/supervision as good or better — 89%

MFO 3: RESEARCH SERVICES

Number of research studies completed

    Number of research studies completed — 900

Percentage of research projects completed in the last 3 years

    Percentage of research projects completed in the last 3 years — 45%

Percentage of research outputs published in a recognized journal or submitted for patenting or patented

    Percentage of research outputs published in a recognized journal or submitted for patenting or
    patented — 31.74%

Percentage of research projects completed within the original project timeframe

    Percentage of research projects completed within the original project timeframe — 60.26%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training

    Number of persons trained weighted by the length of training — 59691

Number of persons provided with technical advice

    Number of persons provided with technical advice — 5000

Percentage of trainees who rate the training course as good or better

    Percentage of trainees who rate the training course as good or better — 86%

Percentage of clients who rate the advisory services as good or better

    Percentage of clients who rate the advisory services as good or better — 85%

Percentage of requests for training responded to within 3 days of request

    Percentage of requests for training responded to within 3 days of request — 90%

Percentage of requests for technical advice that are responded to within 3 days

    Percentage of requests for technical advice that are responded to within 3 days — 90%

Percentage of persons who receive training or advisory services who rate timeliness of services
delivery as good or better

    Percentage of persons who receive training or advisory services who rate timeliness of services
    delivery as good or better — 88.42%

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MFO 5:  HOSPITAL SERVICES
    Number of in-patients managed
        Number of in-patients managed                                                44000
    Number of out-patients managed
        Number of out-patients managed                                              480000
    Number of elective surgeries
        Number of elective surgeries                                                 20000
    Number of emergency surgeries
        Number of emergency surgeries                                                 4900
    Number of in-patients bed
        Number of in-patients bed                                                     1334
    Net death rate among in-patients
        Net death rate among in-patients                                             4.20%
    Percentage of clients who rate the hospital services as satisfactory or better
        Percentage of clients who rate the hospital services as satisfactory or better  90%
    Percentage of patients with hospital acquired infection
        Percentage of patients with hospital acquired infection                        12%
    Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after
        discharge
        Percentage of readmitted cases for mental and drug rehabilitation clients within 3 months after
            discharge                                                                    5%
    Percentage of out-patient medically attended to within 2 hours after registration
        Percentage of out-patient medically attended to within 2 hours after registration  25%
    Number of weeks waiting period for elective surgery
        Number of weeks waiting period for elective surgery                        12 weeks
    Occupancy rate of in-patient beds
        Occupancy rate of in-patient beds                                              75%
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