

X. PASIG RIVER REHABILITATION COMMISSION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Environmental Quality for a cleaner and healthier environment improved.

ORGANIZATIONAL OUTCOME

Waterways (Pasig River System) rehabilitated

PERFORMANCE INFORMATION

KEY STRATEGIES

Riverbanks Management

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Waterways (Pasig River System) rehabilitated		
Percentage (%) annual reduction of solid waste discharge	61.05%	100%
Percentage of total length of tributaries that are made accessible	241% (1,707 linear meters)	149% (2,558 linear meters)

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: RESTORATION OF THE PASIG RIVER AND TRIBUTARIES	
Total length (or area) of Environmental Preservation Areas (EPAs) developed	
Total length (or area) of Environmental Preservation Areas (EPAs) developed	2,558 linear meters
Percentage (%) increase in the total length (or area) of EPAs developed	149%
Total length (or area) of Environmental Preservation Areas (EPAs) developed on schedule	2,558 linear meters
Total number of pilot water quality improvement projects implemented	
Total number of pilot water quality improvement projects implemented	10 projects
Percentage (%) of the total number of pilot water quality improvement projects implemented	50%
Percentage (%) of the total number of pilot water quality improvement projects implemented on schedule	50%
MFO 2 : COORDINATION, MONITORING, INTEGRATION, EXECUTION AND STAKEHOLDERS' PARTICIPATION	
Total number of coordination, monitoring, integration and execution (CMIE efforts) organized	
Total number of coordination, monitoring, integration and execution (CMIE) efforts organized	25 CMIE efforts
Percentage (%) of the total number of CMIE efforts organized with quorum and at least one major agreement approved	56%
Total number of CMIE efforts organized as scheduled	14 CMIE efforts