

T. NATIONAL INTELLIGENCE COORDINATING AGENCY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

A security and intelligence sector that promotes socio-economic prosperity and government sovereignty

ORGANIZATIONAL OUTCOME

Relevant Intelligence on National Security Issues and Concerns expeditiously communicated to the President and the National Security Council

PERFORMANCE INFORMATION

KEY STRATEGIES

1. Direction and coordination of all government activities involving national intelligence and counter-intelligence activities
2. Integration / Fusion of information and production of intelligence
3. Information build-up and counter-intelligence activities
4. Government security services
5. Organizational Development

<u>ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2017 TARGETS</u>
Relevant Intelligence on National Security Issues and Concerns expeditiously communicated to the President and the National Security Council		
Satisfaction rating of the National Security Adviser / Director General, NSC on intelligence provided		90% of intelligence provided are rated satisfactory

<u>MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>2017 Targets</u>
MFO 1: INTELLIGENCE MANAGEMENT SERVICES	
No. of intelligence reports and estimates produced and disseminated	25,641
Inputs to policy and decision making are disseminated within five (5) days while actionable intelligence reports are disseminated within the day	100% compliance
Intelligence disseminated contributed to efforts of concerned government entities in addressing threats to national security and opportunities for national development	100% completion